




**PUBLIC WORKS DEPARTMENT
MEMORANDUM #09-56**

DATE: December 10, 2009

TO: Honorable Mayor Kathleen M. Novak and City Council Members

FROM: William Simmons, City Manager 
David Willett, P.E., Director of Public Works 
Norman Bell, Public Works Superintendent 

SUBJECT: 2010 Landfill Services Contract – Resolution CR-138

BACKGROUND:

On December 31, 2009, the City of Northglenn's existing landfill services contract will expire. For the past 5 years the City has contracted with Republic Services of Colorado and Denver Regional Landfill located in Erie, Colorado.

For 2010, the City of Northglenn and City of Thornton combined their bids (Thornton bid # 198-09) to optimize potential for better unit pricing. Bids were opened on November 9th, 2009, with a total of three (3) bidders responding. **Denver Regional Landfill** was the low bidder with a unit price of \$12.50 per ton based on 100% of Northglenn's and Thornton's trash. The unit price would be \$13.00 per ton for Northglenn only.

Thornton has indicated they intend to use Denver Regional Landfill for their disposal of residential trash. Northglenn is currently using Denver Regional Landfill and their service is satisfactory. Denver Regional has issued a letter of intent agreeing to their proposed bid price for calendar year 2010 with an option to retain the same rate for calendar year 2011. A copy of the bids and the letter of intent are attached to this memo.

BUDGET IMPLICATIONS:

The proposed pricing for 2010 represents a 27% cost increase (\$12.50 per ton vs. current \$9.84 per ton). The City of Northglenn generates an average of 15,000 to 16,000 tons of residential trash annually. The proposed 2010 Public Works Sanitation budget includes \$225,000 for landfill services.

RECOMMENDATION:

Staff recommends City Council approve a Resolution authorizing the City Manager to issue a Purchase Order to Denver Regional Landfill located in Erie, Colorado in an amount not to exceed \$225,000.

STAFF REFERENCE:

Please contact Norman Bell, Public Works Superintendent at (303) 450-4005 or nbell@northglenn.org



1441 Weld Co Rd Six
P. O. Box 320
Erie, Colorado 80516
Phone (303) 673-9431
Fax (303) 673-9432

November 23, 2009

William Simmons
City Manager
City of Northglenn
12301 Claude Court
Northglenn, CO 80241

Re: Solid Waste Disposal Services for 2010
Letter of Intent

Dear Mr. Simmons:

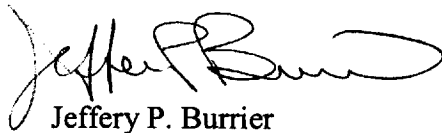
This letter shall serve as our letter of intent to provide solid waste disposal services through the calendar year 2010 as follows:

- A rate of \$12.50 per ton will be charged for all municipal solid waste delivered to the Denver Regional Landfill. This rate includes all applicable fees and taxes.
- A rate of \$14.00 per ton will be charged for all street sweeping debris delivered to the Denver Regional Landfill. This rate includes all applicable fees and taxes.
- Denver Regional Landfill will continue to provide for two free landfill disposal days for residents of Northglenn.

The above-listed rates are in accordance with our recently submitted proposal regarding the City of Thornton and the City of Northglenn request for Proposals for Landfill Services (Project No. 198-09). Please note, in accordance with this submitted proposal, the above-listed rates are firm through the calendar year 2011.

We look forward to continue to provide the City of Northglenn with disposal services. If you have any questions, or require any additional information, please do not hesitate to contact me at (303) 673-9431.

Sincerely,



Jeffery P. Burrier
District Manager

Cc: Norm Bell – PW Supervisor

Awarded to:	Allied Waste - Republic Services of Denver	Waste Management	Denver Regional Landfill
	Unit price per ton	Unit price per ton	Unit price per ton
Primary Service Provider			
Per ton pricing on 100% of Thornton's and Northglenn's combined refuse	14.25	16.50	12.50
Per ton pricing on 50% of Thornton's and Northglenn's combined refuse	14.25	16.50	13.00
Thornton's and Northglenn's combined street sweeping debris per ton	12.50	4.50	14.00
Per ton pricing on 100% of Thornton's refuse	14.25	16.50	12.50
Per ton pricing on 50% of Thornton's refuse	14.25	16.50	13.00
Thornton's street sweeping debris per ton	12.50	4.50	14.00
Per ton pricing on 100% of Northglenn's refuse	14.25	16.50	13.00
Per ton pricing on 50% of Northglenn's refuse	14.25	16.50	13.50
Northglenn's street sweeping debris per ton	12.50	4.50	15.00
Backup Service Provider			
Per ton pricing on 100% of Thornton's and Northglenn's combined refuse	14.25	16.50	16.00
Per ton pricing on 50% of Thornton's and Northglenn's combined refuse	14.25	16.50	16.00
Thornton's and Northglenn's combined street sweeping debris per ton	12.50	4.50	16.00
Per ton pricing on 100% of Thornton's refuse	14.25	16.50	16.00

Awarded to:	Allied Waste - Republic Services of Denver	Waste Management	Denver Regional Landfill
	Unit price per ton	Unit price per ton	Unit price per ton
Per ton pricing on 50% of Thornton's refuse	14.25	16.50	16.00
Thornton's street sweeping debris per ton	12.50	4.50	16.00
Per ton pricing on 100% of Northglenn's refuse	14.25	16.50	16.00
Per ton pricing on 50% of Northglenn's refuse	14.25	16.50	16.00
Northglenn's street sweeping debris per ton	12.50	4.50	16.00
Prices are firm for Thornton until (minimum of sixty [60] Calendar Days from Proposal Submission Date):	11/9/2009	1/11/2010	2/1/2010
Prices are firm for Northglenn until (minimum of sixty [60] Calendar Days from Proposal Submission Date):	11/9/2009	1/11/2010	2/1/2010
Price per ton includes all applicable taxes and charges for each line item listed above.			
	8480 Tower Road Commerce City, CO 80022 303-459-8752	7780 E. 96th Ave. Henderson, CO 80640 303-996-3900	1441 Weld Co Road Six Erie, CO 80516 303-673-9431

SPONSORED BY: MAYOR NOVAK

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-138
Series of 2009

Series of 2009

A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO DENVER REGIONAL LANDFILL IN AN AMOUNT NOT TO EXCEED \$225,000 FOR CALENDAR YEAR 2010 LANDFILL SERVICES

WHEREAS, Denver Regional Landfill has provided satisfactory landfill services for the City of Northglenn for the past five years; and

WHEREAS, Denver Regional Landfill has issued a letter of intent agreeing to their proposed bid price for the City of Northglenn for calendar year 2010.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Manager is hereby authorized to issue a Purchase Order to Denver Regional Landfill in an amount not to exceed \$225,000 for landfill services for calendar year 2010 subject to annual appropriation and City Council approval of the 2010 Sanitation Fund budget.

DATED, at Northglenn, Colorado, this ____ day of _____, 2009.

KATHLEEN M. NOVAK
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney