CITY OF NORTHGLENN CITY COUNCIL MINUTES November 19, 2009

CALL TO ORDER

Mayor Novak called a special meeting of the Northglenn City Council to order on Thursday, November 19, 2009 at 6:05 p.m. in the City Hall Council Chambers, 11701 Community Center Drive, Northglenn.

ROLL CALL

Present were: Mayor Novak, Council members Baker, Downing, Clyne and Wieneke.

ABSENT

Council members Parsons, Monroe, Paiz and Miller.

STAFF PRESENT

City Manager Simmons, City Attorney Hoffmann and City Clerk Small.

ACTION ITEM:

Cancellation of the Nov. 26, 2009 Meeting

MOTION TO PASS

Council member Clyne **MOVED** and it was **SECONDED** by Council member Downing to cancel the November 26, 2009 regular meeting.

MOTION PASSED

There was no discussion and the motion **PASSED.** IN FAVOR - Novak, Baker, Downing, Clyne, Wieneke.

OPPOSED - No one.

ABSENT - Parsons, Monroe, Paiz, Miller.

PUBLIC HEARING:

2010 Budget

Mayor Novak opened the public hearing on the 2010 Budget.

City Manager Simmons provided information about the proposed 2010 Budget. City Manager Simmons spoke about using criteria to determine essential, necessary and desirable services. City Manager Simmons spoke about staffing levels, funding the City will receive for projects in 2010, and outsourcing or automating certain services to reduce expenditures.

Mr. Shawn Cordsen, Finance Director, distributed an updated budget document and provided information about the revisions that have been made. Mr. Cordsen also spoke about the figures used to forecast sales and use tax revenue and revenue generated by water rates.

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Mayor Novak called for any person wishing to speak either "for" or "against" the 2010 Budget to come forward. No one came forward and the public hearing was declared closed.

Mr. O.D. Serrano, Immaculate Heart of Mary Community Action Network (ICAN), thanked Council for the signalized crosswalk that has been installed on Malley Drive.

<u>ADJOURNMENT</u>	The City Council meeting adjourned at 6:24 p.m.	
JOHANNA SMALL, CMC	KATHLEEN M. NOVAK	
City Clerk	Mayor	