

**Parks, Recreation and Cultural Services Department
Memorandum #09-15**

DATE: September 24, 2009

TO: Honorable Mayor Kathleen M. Novak and City Council Members

FROM: William Simmons, City Manager *WAS*
Amanda J. Peterson, Director for Parks, Recreation and Culture *ajp*

SUBJECT: CR-110 – 2010 Recreation Users Fee Schedule

RECOMMENDATION: Attached to this memorandum is a Resolution, which, if approved, would adopt the City of Northglenn Parks, Recreation & Cultural Services 2010 Recreation Users Fee Schedule. The adoption of the proposed fee schedule has been recommended by the Parks & Recreation Advisory Board. The proposed fees have been considered in the development of the 2010 revenue projections for the department. Staff recommends approval of the proposed Resolution.

BACKGROUND: The fees that have been proposed in the attached user fee schedule are developed based upon the User Fee Guidelines that have been adopted by the Parks & Recreation Advisory Board. These guidelines were originally developed in 1991, and have been updated every two to three years since that time. The last revision was done in July 2009.

In accordance to the User Fee Guidelines, fees are determined based upon the actual cost to provide the service as well as the fees that are charged by our surrounding cities. Other factors that are considered include residency and the population that is served by a particular program. Fees are provided for all current programs or groups of programs.

Staff conducts a fee survey each year, comparing fees to those in the cities of Broomfield, Westminster, Thornton, Wheatridge, Commerce City, Lafayette, Lakewood, North Jeffco, Brighton and Erie. These cities are chosen based on both proximity to Northglenn and similarity in services and/or population. When available, the average fee for a service is shown in the far right column of the fee schedule. Since many services vary by name, length or type from city to city, it can be difficult to show a true comparison (ie. "Yoga" may be a one-hour group class at one facility, or a six-week private session at another). Staff uses professional knowledge to take these factors into consideration when utilizing the fee comparison as one component of the fee recommendation process.

The fee recommendations for 2010 are comparable to the 2009 fees, with a small number of minor changes. Recommended changes for 2010 are identified on the fee schedule in yellow, as are changes that have occurred during the past two years. Changes are based upon increased or decreased costs to provide a service, increased or decreased demand, and increases or decreases in the cost to receive those same services at the comparison cities.

BUDGET/TIME IMPLICATIONS: The adoption of the fees have no anticipated budget impact. According to chapter 17-2-7 (j) of the municipal code, the Parks and Recreation Advisory Board is "to establish the parks and recreation fee schedule on an annual basis, subject to City Council review, and to submit such fee schedule to the City Council prior to September 30th each year."

STAFF REFERENCE: Please contact Amanda Peterson at apeterson@northglenn.org or by phone at 303.450.8950 for any further questions.

PARKS AND RECREATION ADVISORY BOARD

ACTION FORM

SUBJECT: 2010 Northglenn Recreation Fee Schedules

DATE: 9/14/09

**ACTION/
RECOMMENDATION:** *Motion* by Chris DeMay to approve the Fee Schedules as presented.

Motion was Seconded

Vote: All voted Yes

Attendance: All Present

Motion passes unanimously

SPONSORED BY: MAYOR NOVAK

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-110
Series of 2009

Series of 2009

A RESOLUTION APPROVING THE 2010 PARKS AND RECREATION USER FEE SCHEDULE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

The 2010 Parks and Recreation User Fee Schedule, as proposed by Parks, Recreation and Cultural Services staff and recommended by the Parks and Recreation Advisory Board, attached hereto, is hereby adopted by the City Council of the City of Northglenn.

DATED at Northglenn, Colorado, this ____ day of _____, 2009.

KATHLEEN M. NOVAK
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

2008/2009 Approved Fees & 2010 Recommended Fees

| | 2008 Approved | | 2009 Approved | | 2010 Recommended | | Comparison Average |
|--|---------------|----------------|---------------|----------------|------------------|----------------|--------------------|
| | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident | |
| NRC Operations | | | | | | | |
| Drop-In Fees | | | | | | | |
| Child (3 and under) | Free | Free | Free | Free | Free | Free | \$1.55 |
| Youth (ages 4 – 12) ** | \$2.25 | \$2.75 | \$2.25 | \$2.75 | \$2.25 | \$2.75 | \$2.78 |
| Teen (ages 13 – 17) | \$2.75 | \$3.25 | \$2.75 | \$3.25 | \$2.75 | \$3.25 | \$3.28 |
| Adult (ages 18-61) | \$3.50 | \$4.25 | \$3.50 | \$4.25 | \$3.50 | \$4.25 | \$4.20 |
| Senior (ages 62+) | \$2.50 | \$3.50 | \$2.50 | \$3.50 | \$2.50 | \$3.50 | \$3.05 |
| Family (up to 4 members residing in same house) | \$9.00 | \$11.00 | \$9.00 | \$11.00 | \$9.00 | \$10.00 | \$11.33 |
| Group Discout Rate (12 or More) | \$2.50 | \$2.50 | \$2.50 | \$2.50 | \$2.50 | \$2.50 | |
| Photo ID | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.60 |
| Replacement/Renewal Card | \$3.00 | \$3.00 | \$3.00 | \$3.00 | \$3.00 | \$3.00 | \$2.50 |
| Slow Swim (designated times only) | \$1.75 | \$2.00 | \$1.75 | \$2.00 | \$1.75 | \$2.00 | |
| Refund/Transfer Fee | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$4.00 |
| Return Check Fee | \$29.00 | \$29.00 | \$29.00 | \$29.00 | \$29.00 | \$29.00 | \$20.00 |
| Shower Fee | Daily Fee | Daily Fee | Daily Fee | Daily Fee | Daily Fee | Daily Fee | |
| Towel Rental | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | |
| 20 Punch | | | | | | | |
| Youth | \$30.00 | \$40.00 | \$25.00 | \$35.00 | \$25.00 | \$35.00 | \$38.15 |
| Teen | \$40.00 | \$55.00 | \$35.00 | \$40.00 | \$35.00 | \$40.00 | \$45.50 |
| Adult | \$55.00 | \$70.00 | \$55.00 | \$70.00 | \$55.00 | \$70.00 | \$70.45 |
| Senior | \$40.00 | \$55.00 | \$40.00 | \$55.00 | \$40.00 | \$55.00 | \$47.20 |
| Locker Room Use Pass | \$28.00 | \$30.00 | \$28.00 | \$30.00 | \$28.00 | \$30.00 | |
| Six Month Pass | | | | | | | |
| Youth | \$100.00 | \$130.00 | \$75.00 | \$105.00 | \$75.00 | \$105.00 | \$104.40 |
| Teen | \$120.00 | \$150.00 | \$100.00 | \$125.00 | \$100.00 | \$125.00 | \$116.00 |
| Adult | \$175.00 | \$200.00 | \$175.00 | \$200.00 | \$175.00 | \$200.00 | \$172.50 |
| Senior | \$100.00 | \$130.00 | \$100.00 | \$130.00 | \$100.00 | \$130.00 | \$132.50 |
| Family (up to 4 members per household) | \$275.00 | \$375.00 | \$275.00 | \$375.00 | \$275.00 | \$375.00 | \$326.67 |
| Additional members of Family | \$65.00 | \$95.00 | \$65.00 | \$95.00 | \$65.00 | \$95.00 | |
| Annual Pass | | | | | | | |
| Youth | \$165.00 | \$205.00 | \$125.00 | \$165.00 | \$125.00 | \$165.00 | \$178.25 |
| Teen | \$200.00 | \$275.00 | \$150.00 | \$200.00 | \$150.00 | \$200.00 | \$221.67 |
| Adult | \$275.00 | \$325.00 | \$275.00 | \$325.00 | \$275.00 | \$325.00 | \$323.55 |
| Senior | \$175.00 | \$250.00 | \$175.00 | \$250.00 | \$175.00 | \$250.00 | \$222.00 |
| Family (up to 4 members per household) | \$425.00 | \$525.00 | \$425.00 | \$525.00 | \$400.00 | \$475.00 | \$607.50 |
| Additional members of Family | \$100.00 | \$125.00 | \$100.00 | \$125.00 | \$75.00 | \$100.00 | \$25.00 |
| Slow Swim Pass(used during Slow Swim only) | \$28.00 | \$33.00 | \$28.00 | \$33.00 | \$28.00 | \$33.00 | |
| Six Month/Annual Pass Cancellation Fee | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 |
| Corporate Rates | | | | | | | |
| 5 – 10 Employees | | Resident Rates | | Resident Rates | | Resident Rates | \$218.75 |
| 11 – 15 Employees | | 5% Reduction | | 5% Reduction | | 5% Reduction | \$218.75 |
| 16 – 20 Employees | | 10% Reduction | | 10% Reduction | | 10% Reduction | \$218.75 |
| 20 + Employees | | 15% Reduction | | 15% Reduction | | 15% Reduction | \$218.75 |
| Racquetball/Walleyball Courts | | | | | | | |
| One-hour | \$3.50 | \$4.25 | \$3.50 | \$4.25 | \$3.50 | \$4.25 | \$5.50 |
| Judo | | | | | | | |
| Drop-in Fee | \$2.50 | \$2.50 | \$2.50 | \$2.50 | \$2.50 | \$2.50 | |
| 30 punch pass | \$60.00 | \$60.00 | \$60.00 | \$60.00 | \$60.00 | \$60.00 | |
| 75 punch pass | \$130.00 | \$130.00 | \$130.00 | \$130.00 | \$130.00 | \$130.00 | |
| Fitness and Weight Training | | | | | | | |
| Weight Training - Youth | \$33.00 | \$35.00 | \$33.00 | \$35.00 | \$25.00 | \$27.00 | |
| Single Personal Trainer (hourly rate) | \$25.00 | \$27.00 | \$25.00 | \$27.00 | \$25.00 | \$27.00 | \$37.48 |
| Couple Personal Trainer (hourly rate) | \$35.00 | \$37.00 | \$35.00 | \$37.00 | \$35.00 | \$37.00 | \$60.78 |
| Personal Trainer package 1 person 4-1hr sessions | | | \$80.00 | \$88.00 | \$80.00 | \$88.00 | |
| Personal Trainer package 2 person 4-1hr sessions | | | \$120.00 | \$128.00 | \$120.00 | \$128.00 | |
| Women's Weight Training Class - 6 wk class | \$50.00 | \$52.00 | \$50.00 | \$52.00 | \$33.00 | \$36.00 | |
| Yoga/Pilates 10 punch pass | \$40.00 | \$45.00 | \$40.00 | \$45.00 | \$40.00 | \$45.00 | \$72.00 |
| Yoga/Pilates Drop-in/per class | \$5.00 | \$5.50 | \$5.00 | \$5.50 | \$5.00 | \$5.50 | \$10.12 |
| Special Interest | | | | | | | |
| Volleyball - Drop-in Resident | Daily Fee | Daily Fee | Daily Fee | Daily Fee | Daily Fee | Daily Fee | |
| TaeKwon Do - Advanced | \$60.00 | \$66.00 | \$60.00 | \$66.00 | \$60.00 | \$66.00 | \$90.00 |
| TaeKwon Do - Beginning | \$60.00 | \$66.00 | \$60.00 | \$66.00 | \$60.00 | \$66.00 | \$90.00 |
| Golf Lessons | \$75.00 | \$80.00 | \$75.00 | \$80.00 | \$75.00 | \$80.00 | |
| Little Dunkster's basketball programs | \$45.00 | \$50.00 | \$45.00 | \$50.00 | \$45.00 | \$50.00 | \$42.00 |
| Youth Basketball Program Winter (8 games) | \$60.00 | \$66.00 | \$65.00 | \$70.00 | \$65.00 | \$70.00 | \$62.20 |
| Youth Basketball Program Fall (7 games) | \$55.00 | \$60.00 | \$58.00 | \$63.00 | \$58.00 | \$63.00 | \$62.20 |
| Youth basketball 4 vs 4 tournament | | | | | \$225/team | \$225/team | |
| Pre-school sports programs | \$34.00 | \$38.00 | \$34.00 | \$38.00 | \$34.00 | \$38.00 | |
| Tennis - Junior | \$45.00 | \$50.00 | \$45.00 | \$50.00 | not offered | not offered | |
| Tennis - Adult | \$58.00 | \$64.00 | \$58.00 | \$64.00 | not offered | not offered | |
| Tennis Team | \$69.00 | \$75.00 | \$69.00 | \$75.00 | not offered | not offered | |
| Dog Obedience | Not Offered | Not Offered | Not Offered | Not Offered | \$108.00 | \$108.00 | |
| CARA Volleyball | | | \$85.00 | \$95.00 | \$90.00 | \$100.00 | |
| Belly Dancing | \$64.00 | \$68.00 | \$64.00 | \$68.00 | \$64.00 | \$68.00 | \$41.25 |

2008/2009 Approved Fees & 2010 Recommended Fees

| | 2008 Approved | | 2009 Approved | | 2010 Recommended | | Comparison Average |
|---|---------------|--------------|---------------|--------------|------------------|--------------|--------------------|
| | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident | |
| Aquatics | | | | | | | |
| Swim Lessons | | | | | | | |
| Swim Lessons (10 lessons) | \$23.00 | \$28.00 | \$23.00 | \$28.00 | \$23.00 | \$28.00 | \$35.16 |
| Private Lessons (per half hour) | \$17.00 | \$18.00 | \$17.00 | \$19.00 | \$17.00 | \$18.00 | \$21.63 |
| Semi-Private Lessons (45 minutes, group of 2) | | | | | \$32.00 | \$34.00 | \$35.67 |
| Junior Lifeguard Training | \$45.00 | \$50.00 | \$45.00 | \$50.00 | \$45.00 | \$50.00 | \$125.83 |
| Water Safety Instructor (includes materials) | \$175.00 | \$225.00 | \$175.00 | \$225.00 | \$175.00 | \$225.00 | \$151.25 |
| Swim Teams | | | | | | | |
| C.A.R.A. Swim Team-Per Season | \$120.00 | \$180.00 | \$120.00 | \$180.00 | \$160.00 | \$180.00 | \$78.33 |
| Fusion Annual Registration | | | | | \$75.00 | \$75.00 | \$125.00 |
| Fusion Silver/Black Monthly Dues | | | | | \$75.00 | \$80.00 | \$125.00 |
| Fusion Red/Senior Monthly Dues | | | | | \$80.00 | \$85.00 | \$125.00 |
| Kiwanis Pool Admissions | | | | | | | |
| Child (4 and under) | \$1.50 | \$2.00 | \$1.50 | \$2.00 | \$1.50 | \$2.00 | \$2.50 |
| Youth | \$2.50 | \$3.00 | \$2.50 | \$3.00 | \$2.50 | \$3.00 | \$2.88 |
| Adult | \$3.50 | \$4.00 | \$3.50 | \$4.00 | \$3.50 | \$4.00 | \$3.63 |
| Senior | \$2.50 | \$3.50 | \$2.50 | \$3.50 | \$2.50 | \$3.50 | \$2.75 |
| Family Pass (up to 4 members) | \$8.50 | \$10.50 | \$8.50 | \$10.50 | \$8.50 | \$10.50 | \$12.00 |
| Group Rate (10 or more persons) | \$1.25 | \$1.50 | \$1.25 | \$1.50 | \$1.25 | \$1.50 | |
| Special Needs | \$1.50 | \$1.50 | \$1.50 | \$1.50 | \$1.50 | \$1.50 | |
| Senior Swim/Slow Swim | \$1.75 | \$2.00 | \$1.75 | \$2.00 | \$1.75 | \$2.00 | |
| Swim Team (per person) | \$2.25 | \$2.25 | \$2.25 | \$2.25 | Not offered | Not Offered | |
| Indoor Pool Rentals | | | | | | | |
| 1 to 75 patrons (hourly fee) Mon-Thurs. | \$50.00 | \$60.00 | \$50.00 | \$60.00 | \$50.00 | \$60.00 | |
| 76 to 100 patrons (hourly fee) Mon-Thurs. | \$60.00 | \$70.00 | \$60.00 | \$70.00 | \$60.00 | \$70.00 | |
| 1-100 patrons (hourly fee) Fri.-Sat. | \$70.00 | \$80.00 | \$70.00 | \$80.00 | \$70.00 | \$80.00 | |
| 76 to 100 patrons (hourly fee) Mon-Thurs. | \$80.00 | \$90.00 | \$80.00 | \$90.00 | \$80.00 | \$90.00 | |
| Pool Party – Private w/Pool & Room Reserved | \$125.00 | \$135.00 | \$125.00 | \$135.00 | \$125.00 | \$135.00 | |
| Pool Party – Room Reserved but not Pool | \$40.00 | \$50.00 | \$40.00 | \$50.00 | \$40.00 | \$50.00 | |
| Saturday Afternoon Pool Party | \$80.00 | \$90.00 | \$80.00 | \$90.00 | \$80.00 | \$90.00 | |
| Kiwanis Pool Rentals | | | | | | | |
| 1 to 75 patrons (hourly fee) | | | | | \$70.00 | \$80.00 | |
| 76 to 100 patrons (hourly fee) | | | | | \$80.00 | \$90.00 | |
| Pedal Boats | | | | | | | |
| 2 person boat - 1/2 hour | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$7.13 |
| 2 person boat - 1 hour | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$11.50 |
| 4 person boat - 1/2 hour | \$6.00 | \$6.00 | \$6.00 | \$6.00 | \$6.00 | \$6.00 | \$10.10 |
| 4 person boat - 1 hour | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$18.75 |
| Pedal Boat Group Rates | | | | | | | |
| Non-profit -- 2 person boat - 1/2 hour | \$3.00 | \$3.00 | \$3.00 | \$3.00 | \$3.00 | \$3.00 | |
| Non-profit -- 2 person boat - 1 hour | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | |
| Non-profit -- 4 person boat - 1/2 hour | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | |
| Non-profit -- 4 person boat - 1 hour | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$7.00 | |
| Two boat exclusive, with pavilion rental | | | | | \$25.00 | \$25.00 | |
| Three boat exclusive, with pavilion rental | | | | | \$37.50 | \$37.50 | |
| Four boat exclusive, with pavilion rental | | | | | \$50.00 | \$50.00 | |
| Two boat exclusive, without pavilion rental | | | | | \$30.00 | \$30.00 | |
| Three boat exclusive, without pavilion rental | | | | | \$42.50 | \$42.50 | |
| Four boat exclusive, without pavilion rental | | | | | \$55.00 | \$55.00 | |
| Pedal Boats Special Events (July 4) | | | | | | | |
| Daytime 2 person boat - 1/2 hour | | | | | \$6.00 | \$6.00 | |
| Daytime 4 person boat - 1/2 hour | | | | | \$8.00 | \$8.00 | |
| Firework Boat | \$50.00 | \$50.00 | \$50.00 | \$50.00 | \$50.00 | \$50.00 | |
| Children | | | | | | | |
| Preschool | | | | | | | |
| Teeny Tots | \$38.00 | \$42.00 | \$38.00 | \$42.00 | \$38.00 | \$42.00 | \$63.14 |
| Tiny Tots | \$48.00 | \$53.00 | \$48.00 | \$53.00 | \$48.00 | \$53.00 | \$87.86 |
| Day Camp | | | | | | | |
| Weekly fee - first child | \$100.00 | \$110.00 | \$100.00 | \$110.00 | \$100.00 | \$110.00 | \$118.75 |
| Weekly fee - two or more children | \$95.00 | \$105.00 | \$95.00 | \$105.00 | \$95.00 | \$105.00 | |

2008/2009 Approved Fees & 2010 Recommended Fees

| | 2008 Approved | | 2009 Approved | | 2010 Recommended | | Comparison Average |
|--|---------------|--------------|---------------|--------------|------------------|--------------|--------------------|
| | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident | |
| Theatre and Arts | | | | | | | |
| Children's Theatre Performances | | | | | | | |
| Magical Mornings | \$3.75 | \$3.75 | \$3.50 | \$3.50 | \$3.50 | \$3.50 | |
| Magical Mornings - Group Rate per person | \$3.00 | \$3.00 | \$3.00 | \$3.00 | \$3.00 | \$3.00 | |
| Daytime School Shows - Group Rate | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | |
| Travel Film Series | | | | | | | |
| Individual Senior | \$6.50 | \$6.50 | \$6.50 | \$6.50 | \$6.50 | \$6.50 | |
| Individual Adult | \$7.50 | \$7.50 | \$7.50 | \$7.50 | \$7.50 | \$7.50 | |
| Series Senior | \$32.50 | \$32.50 | \$32.50 | \$32.50 | \$32.50 | \$32.50 | |
| Series Adult | \$37.50 | \$37.50 | \$37.50 | \$37.50 | \$37.50 | \$37.50 | |
| Missoula Children's Theatre | | | | | | | |
| Tuition | \$40.00 | \$40.00 | \$50.00 | \$50.00 | \$50.00 | \$50.00 | |
| -- Child or Senior | \$5.00 | \$5.00 | \$6.00 | \$6.00 | \$6.50 | \$6.50 | |
| -- Adult | \$6.00 | \$6.00 | \$7.00 | \$7.00 | \$7.50 | \$7.50 | |
| Northglenn Youth Theatre | | | | | | | |
| Tuition (Spring and Fall) | \$80.00 | \$80.00 | \$90.00 | \$90.00 | \$90.00 | \$90.00 | |
| Tuition (Summer) | | | \$75.00 | \$75.00 | \$75.00 | \$75.00 | |
| Northglenn Youth Theatre -- Child or Senior | \$5.00 | \$5.00 | \$6.00 | \$6.00 | \$6.50 | \$6.50 | |
| Northglenn Youth Theatre -- Adult | \$6.00 | \$6.00 | \$7.00 | \$7.00 | \$7.50 | \$7.50 | |
| Northglenn Youth Theatre -- Child or Senior (pre-sale) | | | \$5.00 | \$5.00 | \$5.50 | \$5.50 | |
| Northglenn Youth Theatre -- Adult (pre-sale) | | | \$6.00 | \$6.00 | \$6.50 | \$6.50 | |
| Acting Up! | n/a | n/a | \$225 | \$240 | \$225 | \$240 | |
| Dance and Drama Classes | | | | | | | |
| 6 week classes | \$40.00 | \$44.00 | \$40.00 | \$44.00 | \$40.00 | \$44.00 | |
| 8 week classes | \$53.00 | \$58.00 | \$53.00 | \$58.00 | \$53.00 | \$58.00 | |
| Night of the Stars Talent Show | | | | | | | |
| Registration Fee | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | |
| Advance Tickets | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | |
| Tickets at the Door | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | |

| | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|----------|
| Sports | | | | | | | |
| Leagues | | | | | | | |
| Softball League - Summer (12 weeks) | \$525.00 | \$525.00 | \$525.00 | \$525.00 | \$525.00 | \$525.00 | \$450.63 |
| Softball League - Fall (8 weeks) | \$440.00 | \$440.00 | \$440.00 | \$440.00 | \$440.00 | \$440.00 | \$457.86 |
| Basketball League-Summer (10 weeks) | \$495.00 | \$495.00 | \$495.00 | \$495.00 | \$495.00 | \$495.00 | \$442.86 |
| Basketball League - Winter (10 weeks) | \$495.00 | \$495.00 | \$495.00 | \$495.00 | \$495.00 | \$495.00 | \$442.86 |
| Basketball League-Spring (7 weeks) | \$350.00 | \$350.00 | \$350.00 | \$350.00 | \$375.00 | \$375.00 | \$442.86 |
| Volleyball League - Fall (10 weeks) | \$310.00 | \$310.00 | \$310.00 | \$310.00 | \$310.00 | \$310.00 | \$146.25 |
| Volleyball League - Winter (10 weeks) | \$310.00 | \$310.00 | \$310.00 | \$310.00 | \$310.00 | \$310.00 | \$146.25 |
| Kickball - Summer (12 weeks) | \$325.00 | \$325.00 | \$325.00 | \$325.00 | \$325.00 | \$325.00 | |
| Kickball - Fall (8 weeks) | \$255.00 | \$255.00 | \$255.00 | \$255.00 | \$255.00 | \$255.00 | |
| Wiffleball League (Summer-12 weeks) | \$325.00 | \$325.00 | \$325.00 | \$325.00 | \$325.00 | \$325.00 | |
| Wiffleball League (Fall-8 weeks) | \$225.00 | \$225.00 | \$225.00 | \$225.00 | \$225.00 | \$225.00 | |
| Mudvolleyball Tournament | \$325.00 | \$325.00 | \$325.00 | \$325.00 | \$325.00 | \$325.00 | |
| Dodgeball (8 weeks) | \$255.00 | \$255.00 | \$255.00 | \$255.00 | \$255.00 | \$255.00 | \$100.00 |
| 3 on 3 Basketball (8 weeks) | \$155.00 | \$155.00 | not offered | not offered | not offered | not offered | |
| Wiffleball Tournament | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$110.00 | \$110.00 | |
| CARA Cross Country | \$45.00 | \$50.00 | \$45.00 | \$50.00 | \$45.00 | \$50.00 | |
| Field Rental Fees | | | | | | | |
| Youth Sports Player Fee (per participant) | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | |
| Youth Sports Lining Field | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | |
| Youth Sports Dragging Field | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | |
| Commercial/Adult Organizations & Resident Groups | \$15.00/Hr. | \$15.00/Hr. | \$15.00/Hr. | \$15.00/Hr. | \$17.00/HR | \$17.00/HR | |
| Adult/Resident Lining Field | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | |
| Adult/Resident Dragging Field | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | |
| All Others (Including Non-Resident Organizations) | \$20.00/Hr. | \$20.00/Hr. | \$20.00/Hr. | \$20.00/Hr. | \$23.00/HR | \$23.00/HR | |
| Non-Resident Lining Field | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | |
| Non-Resident Dragging Field | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | |
| Pavilion Rentals (5 hour blocks) | | | | | | | |
| Refundable Deposit | \$50.00 | \$50.00 | \$50.00 | \$50.00 | \$50.00 | \$50.00 | |
| Park Reservation, no pavilion | \$100.00 | \$150.00 | \$100.00 | \$150.00 | \$100.00 | \$150.00 | |
| Small Pavilion, Non-Peak (1-100 people) | \$30.00 | \$50.00 | \$30.00 | \$50.00 | \$30.00 | \$50.00 | |
| Small Pavilion, Non-Peak (100-150 people) | \$80.00 | \$100.00 | \$80.00 | \$100.00 | \$80.00 | \$100.00 | |
| Small Pavilion Combo, Non-Peak (50 or fewer) | \$55.00 | \$90.00 | \$55.00 | \$90.00 | \$55.00 | \$90.00 | |
| One Large Pavilion, Non-Peak | \$100.00 | \$125.00 | \$100.00 | \$125.00 | \$100.00 | \$125.00 | |
| Both Large Pavilions, Non-Peak | \$175.00 | \$225.00 | \$175.00 | \$225.00 | \$175.00 | \$225.00 | |
| Danahy Pavilion, Non-Peak | \$30.00 | \$50.00 | \$30.00 | \$50.00 | \$30.00 | \$50.00 | |
| Small Pavilion, Peak (Fri-Sun & Holidays) (1-100) | \$55.00 | \$75.00 | \$55.00 | \$75.00 | \$55.00 | \$75.00 | |
| Small Pavilion, Peak (Fri-Sun & Holidays) (100-150) | \$110.00 | \$140.00 | \$110.00 | \$140.00 | \$110.00 | \$140.00 | |
| Small Pavilion Combo, Peak (50 or fewer) | \$85.00 | \$110.00 | \$85.00 | \$110.00 | \$85.00 | \$110.00 | |
| One Large Pavilion, Peak | \$125.00 | \$175.00 | \$125.00 | \$175.00 | \$125.00 | \$175.00 | |
| Both Large Pavilions, Peak | \$200.00 | \$275.00 | \$200.00 | \$275.00 | \$200.00 | \$275.00 | |
| Danahy Pavilion, Peak | \$55.00 | \$75.00 | \$55.00 | \$75.00 | \$55.00 | \$75.00 | |

2008/2009 Approved Fees & 2010 Recommended Fees

| | 2008 Approved | | 2009 Approved | | 2010 Recommended | | Comparison Average |
|---|---------------|--------------|---------------|--------------|------------------|--------------|--------------------|
| | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident | |
| Senior Services | | | | | | | |
| Senior Programs | | | | | | | |
| Newsletter | Free | Free | Free | Free | not offered | not offered | |
| 55 Alive Driving Class | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$12.00 | \$14.00 | \$12.00 |
| Pedicures (pay provider) | \$13.50 | \$14.50 | \$13.50 | \$14.50 | \$14.00 | \$14.50 | \$22.00 |
| Massages (1/2 Hour) (pay provider) | \$17.50 | \$18.50 | \$17.50 | \$18.50 | \$17.50 | \$18.50 | \$22.00 |
| Massages (1 hour) (pay provider) | \$35.00 | \$37.00 | \$35.00 | \$37.00 | \$35.00 | \$37.00 | \$49.50 |
| Silver Sneakers (per participant/per visit) | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | |

Special Events

| | | | | | | | |
|-----------------------------------|----------|----------|----------|----------|----------|----------|--------|
| Daddy Daughter Dance | | | | | | | |
| Couple | \$40.00 | \$45.00 | \$45.00 | \$50.00 | \$50.00 | \$55.00 | |
| Additional Child | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$17.00 | \$17.00 | |
| Kids' Fishing Derby | | | | | | | |
| Advance Registration | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$8.00 |
| 4th of July | | | | | | | |
| Non-Profit Booth | \$50.00 | \$50.00 | \$50.00 | \$50.00 | \$40.00 | \$40.00 | |
| For Profit Booth | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$80.00 | \$90.00 | |
| Additional Charge for Electricity | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$20.00 | \$20.00 | |
| Food Booth (Commercial) | \$185.00 | \$185.00 | \$185.00 | \$185.00 | \$175.00 | \$185.00 | |
| Food Booth (Non Profit) | \$110.00 | \$110.00 | \$110.00 | \$110.00 | \$100.00 | \$100.00 | |
| Mother Son "Campout" | | | | | | | |
| Couple | \$35.00 | \$35.00 | \$35.00 | \$35.00 | \$35.00 | \$35.00 | |
| Additional Child | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | |

Youth & Teens

| | | | | | | | |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|---------|
| Youth & Teen Programs | | | | | | | |
| Roving Recreation School Year | Free | Free | Free | Free | Not Offered | Not Offered | |
| Club 22 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.67 |
| Roving Rec Summer Membership Fee | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | |
| Youth Trips | \$10.00 to \$70.00 | \$12.00 to \$72.00 | \$10.00 to \$70.00 | \$12.00 to \$72.00 | \$6.00 to \$75.00 | \$8.00 to \$75.00 | \$35.00 |
| Flashlight Egg Hunt | \$5.00 | \$6.00 | \$6.00 | \$7.00 | \$6.00 | \$7.00 | |

2008/2009 Approved Fees & 2010 Recommended Fees

| | 2008 Approved | | 2009 Approved | | 2010 Recommended | | Comparison Average |
|---|---------------|--------------|---------------|--------------|------------------|--------------|--------------------|
| | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident | |
| Room Rentals | | | | | | | |
| Rental Fees | | | | | | | |
| Damage Deposit Community | 150 | 150 | 150 | 150 | 150 | 150 | |
| Damage Deposit Non-Profit | \$150.00 | \$150.00 | \$150.00 | \$150.00 | \$150.00 | \$150.00 | |
| Damage Deposit Private | \$150.00 | \$150.00 | \$150.00 | \$150.00 | \$150.00 | \$150.00 | |
| Damage Deposit Ongoing Rental Community | 500 | 500 | 500 | 500 | 500 | 500 | |
| Damage Deposit Ongoing Rental Non-Profit | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | |
| Damage Deposit Ongoing Rental Private | 500 | 500 | 500 | 500 | 500 | 500 | |
| Senior Center Community | 30 | 40 | 30 | 40 | 30 | 40 | |
| Senior Center Non-Profit | 40 | 50 | 40 | 50 | 40 | 50 | |
| Senior center Private | 60 | 80 | 60 | 80 | 60 | 80 | |
| Senior Center After Hours Community | 40 | 50 | 40 | 50 | 40 | 50 | |
| Senior Center After Hours Non-Profit | 50 | 60 | 50 | 60 | 50 | 60 | |
| Senior Center After House Private | 70 | 90 | 70 | 90 | 70 | 90 | |
| Alpine Room Community | 15 | 20 | 15 | 20 | 15 | 20 | |
| Alpine Room Non-Profit | 15 | 20 | 15 | 20 | 15 | 20 | |
| Alpine Room Private | 20 | 25 | 20 | 25 | 20 | 25 | |
| Alpine Room After Hours Community | 25 | 30 | 25 | 30 | 25 | 30 | |
| Alpine Room After Hours Non-Profit | 25 | 30 | 25 | 30 | 25 | 30 | |
| Alpine Room After Hours Private | 30 | 35 | 30 | 35 | 30 | 35 | |
| Mountain View/ Park View Community | 20 | 25 | 20 | 25 | 20 | 25 | |
| Mountain View/ Park View Non-Profit | 30 | 35 | 30 | 35 | 30 | 35 | |
| Mountain View/ Park View Private | 40 | 45 | 40 | 45 | 40 | 45 | |
| Mountain View/ Park View After Hours Community | 30 | 35 | 30 | 35 | 30 | 35 | |
| Mountain View/ Park View After Hours Non-Profit | 40 | 45 | 40 | 45 | 40 | 45 | |
| Mountain View/ Park View After Hours Private | 50 | 55 | 50 | 55 | 50 | 55 | |
| Gymnasium Community | 40 | 50 | 40 | 50 | 40 | 50 | |
| Gymnasium Non-Profit | 50 | 60 | 50 | 60 | 50 | 60 | |
| Gymnasium Private | 65 | 75 | 65 | 75 | 65 | 75 | |
| Gymnasium After Hours Community | 50 | 60 | 50 | 60 | 50 | 60 | |
| Gymnasium After Hours Non-Profit | 60 | 70 | 60 | 70 | 60 | 70 | |
| Gymnasium After Hours Private | 75 | 85 | 75 | 85 | 75 | 85 | |
| Racquetball Community | 10 | 15 | 10 | 15 | 10 | 15 | |
| Racquetball Non-Profit | 15 | 20 | 15 | 20 | 15 | 20 | |
| Racquetball Private | 20 | 25 | 20 | 25 | 20 | 25 | |
| Racquetball After Hours Community | 15 | 20 | 15 | 20 | 15 | 20 | |
| Racquetball After Hours Non-Profit | 20 | 25 | 20 | 25 | 20 | 25 | |
| Racquetball After Hours Private | 25 | 30 | 25 | 30 | 25 | 30 | |
| Setup/Takedown Fees | | | | | | | |
| Chairs - under 50 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Chairs & Tables (51-75) | 15 | 15 | 15 | 15 | 15 | 15 | |
| Chairs & Tables (76-100) | 30 | 30 | 30 | 30 | 30 | 30 | |
| Chairs & Tables (101-150) | 45 | 45 | 45 | 45 | 45 | 45 | |
| Chairs & Tables (151 +) | 60 | 60 | 60 | 60 | 60 | 60 | |
| Amenities | | | | | | | |
| Podium | 0 | 0 | 0 | 0 | 0 | 0 | |
| Overhead Projector | 0 | 0 | 0 | 0 | 0 | 0 | |
| Coffee Pot | 0 | 0 | 0 | 0 | 0 | 0 | |
| TV/VCR | 0 | 0 | 0 | 0 | 0 | 0 | |
| Discounts Available | | | | | | | |
| Ongoing Rentals - Setup/Takedown Fees | 0 | 0 | 0 | 0 | 0 | 0 | |
| Six or more consecutive hour rentals | -20% | -20% | -20% | -20% | -20% | -20% | |

| | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|--|
| Theatre | | | | | | | |
| Rental Fees (hourly, except those with *) | | | | | | | |
| Weekday Theatre Basic Rental Community/Educational | 40 | 40 | 40 | 40 | 45 | 45 | |
| Weekday Theatre Basic Rental Non-Profit | \$55.00 | \$55.00 | \$55.00 | \$55.00 | \$60.00 | \$60.00 | |
| Weekday Theatre Basic Rental Private | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$80.00 | \$80.00 | |
| Weekend Theatre Basic Rental Community/Educational | 45 | 45 | 45 | 45 | 50 | 50 | |
| Weekend Theatre Basic Rental Non-Profit | \$60.00 | \$60.00 | \$60.00 | \$60.00 | \$65.00 | \$65.00 | |
| Weekend Theatre Basic Rental Private | 80 | 80 | 85 | 85 | 85 | 85 | |
| After Hours/Holiday Theatre Rental | 1.5 x rate | 1.5 x rate | 1.5 x rate | 1.5 x rate | 1.5 x rate | 1.5 x rate | |
| Theatre Technician | Included | Included | Included | Included | Included | Included | |
| Scheduling Fee* | 0 | 0 | 0 | 0 | 0 | 0 | |
| Damage Deposit* | 150 | 150 | 150 | 150 | 150 | 150 | |
| Lighting Reset | 26 | 26 | 26 | 26 | 30 | 30 | |
| Additional Technician | 26 | 26 | 26 | 26 | 30 | 30 | |
| Stage Extension/Platforms* | 100 | 100 | 100 | 100 | 100 | 100 | |
| House Manager | 16 | 16 | 16 | 16 | 16 | 16 | |
| Chair Set up/ Takedown* | \$25-\$100 | \$25-\$101 | \$25-\$102 | \$25-\$103 | \$25-\$104 | \$25-\$105 | |
| Keyboard Rental* | 50 | 50 | 50 | 50 | 50 | 50 | |
| Piano Tuning Fee* | 85 | 85 | N/A | N/A | N/A | N/A | |