



TRANSPORTATION UPDATE

Presented to:
Northglenn City Council
July 22nd, 2013



Transportation Update

- CDOT (Region 6)
 - TIGER IV Grant
 - RAMP
 - RTD
 - North Metro Line Update (Jim Starling)
 - Staff's Role in review of RFP
 - IGA Negotiations
 - Station Area Master Plan (DRCOG)
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TIGER IV GRANT

- Final Construction Drawings completed
 - Advertised Bids in May
 - Bid open July 25th
 - Notice of Award End of August
 - Scheduled Start date September – moved up 9 months from previous schedule
 - September 2015 for completion
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CDOT RAMP

- **Project Selection and Process**
 - Pre-application
 - Replace the existing noise walls with concrete noise walls
 - May 31st CDOT announce finalists
 - Noise Wall request is moving forward
 - July Final Applications due
 - September final projects will be announced
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**North Metro Rail Line
Request for Proposals (RFP)**

Northglenn City Council
July 22, 2013

North Metro Rail Line

18.5 Miles

Electrified Commuter Rail

8 Stations

Parking spaces

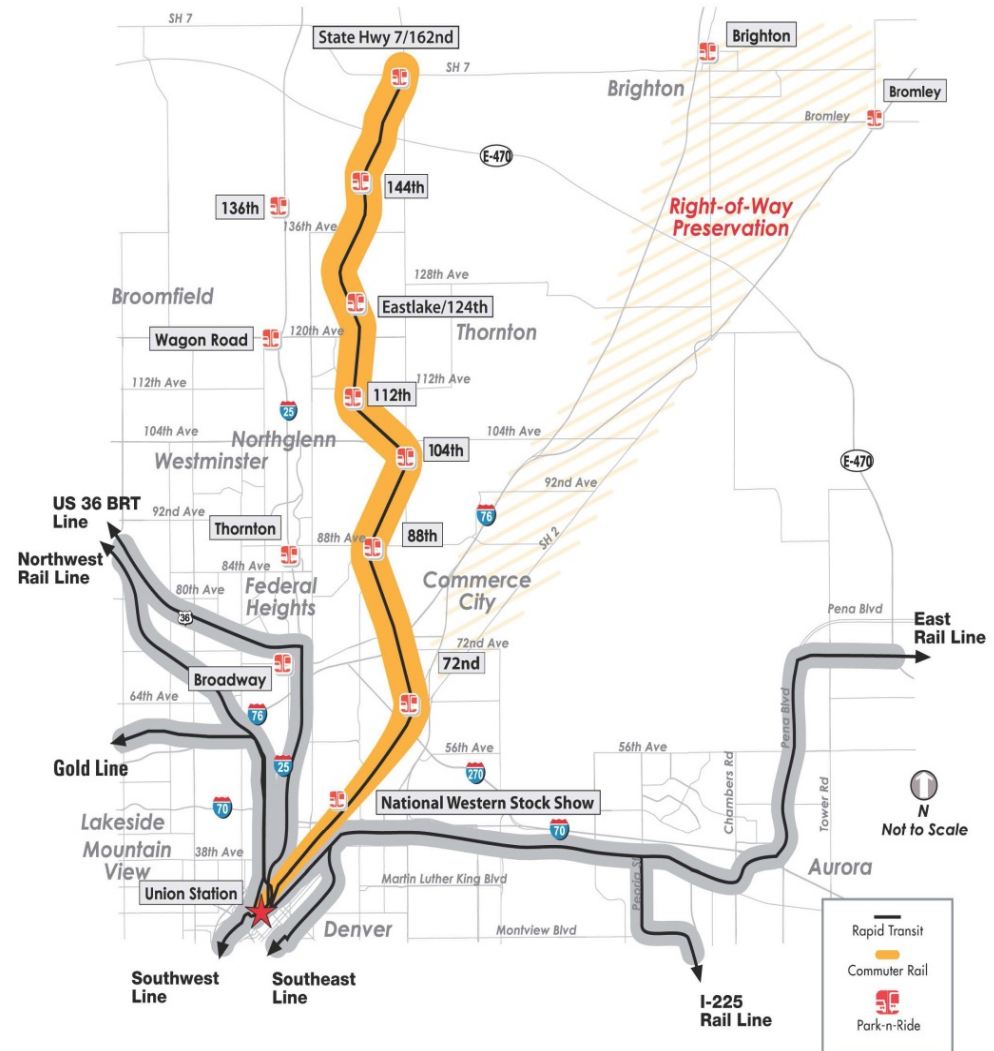
4,020 – opening year

8,500 – 2035

**Single track with multiple
passing tracks**

**Serves Denver, Commerce
City, Thornton, Northglenn,
Adams County**

NORTH METRO RAIL LINE



Goals for North Metro

- Complete all work in a safe manner to protect the construction workers and the public.
- Complete all or a portion of North Metro Rail Line beyond the previously announced terminus at 72nd Ave.
- Integrate within the Commuter Rail Network currently underway on Eagle Project.
- Comply fully with the Record of Decision.



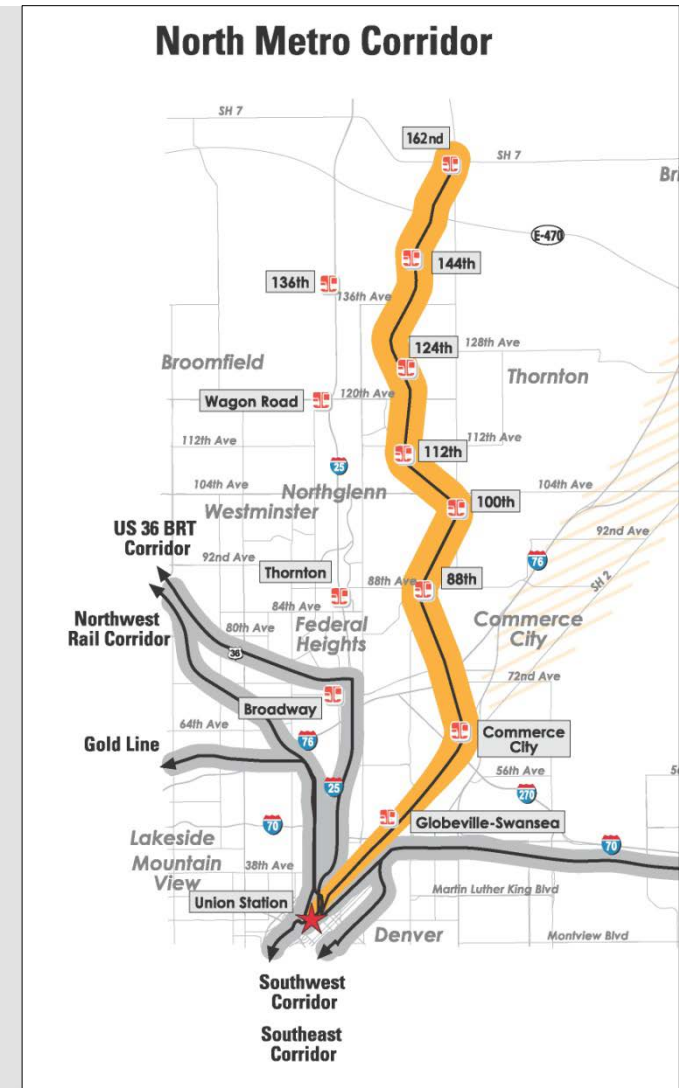
Goals for North Metro

- Meet Disadvantaged Business Enterprise (DBE) goals established by the RTD Civil Rights Dept. and demonstrate commitment to utilize Small Business Enterprises and WIN Program
- Offer added-value solutions to deliver the FasTracks program.



RFP Scope

- Design/build with three phases:
 - Union Station to 72nd Ave
 - 72nd Ave to End of Line (Hwy 7)
 - SE, SW & Central Extensions
- Willing to include related stakeholder projects (non-federal) to lock in price. Stakeholders to pay for these projects
- Award based on best value with emphasis on creativity and innovation within financial capacity



RFP Components

- Volume I Instructions to Proposers
- Volume II Design/Build Contract
- Volume III Criteria
- Volume IV Reference Data
- Volume V Southeast Extension
- Volume VI Southwest Extension
- Volume VII Central Extension

Civil Elements

- Civil Works (grading, drainage, utilities, roadway, traffic)
- Bridges and Structures
- Stations
- Right-of-way
 - RTD Responsibility from DUS to 72nd Avenue
 - Contractor assistance on 72nd to SH7 (End of line)



Systems Elements

- Train Control System
- Communications and Control System
- Traction Electrification System
- System-wide Electrical
- Systems Integration



Civil Rights

DBE Goal

- 23% Design
- 21% Construction

WIN Program Goals

- 4% Professional Services
- 8% Skilled Craft

SBE Utilization

- Contractor to prepare plan to maximize

RFP Schedule

- Advertised RFP – June 28, 2013
- Pre-proposal briefing – July 8, 2013 – 250 attendees
- Proposers/Stakeholders Questions and Comments due – August 12
- Issue Final Addendum with Response to Questions and Comments – August 26
- Proposals Due – Sept 23

RFP Schedule con't

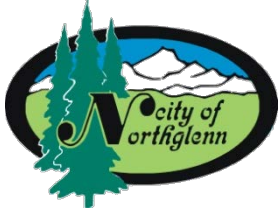
- Evaluation Committee presents recommendation to GM – late October, 2013
- GM/Staff recommendation to the FasTracks Monitoring Committee – November 5, 2013
- Board Approval/Notice of Award – November 19, 2013
- Financial Close – December 19, 2013
- Notice to Proceed Phase 1 – December 19, 2013

Stakeholder Participation

- Representatives from Denver, Adams County, Commerce City, Thornton, Northglenn, CDOT and NATA will serve on evaluation committee.
- Confidentiality is required. Authorized Stakeholders cannot share information with anyone outside of the Stakeholders Group until after November 5

IGA Status

- Continue to work out issues with jurisdictions
- Meeting weekly, many issues have been resolved
- Draft IGA's by August 26 (Release of Final Amended RFP)
- Executed IGA's by award of contract
- IGA Contact – Reza Akhavan



North Metro

- North Metro RFP
 - Drainage Audit has been added to RFP
 - Staff has been invited to participate in the review of the proposals for the RFP (Stake Holder Committee)
 - This will likely be a 2 week commitment at the end of September
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North Metro

- IGA Negotiations
 - Corridor Jurisdictions have drafted IGA template as an option for everyone to use
 - Comments received back from RTD – currently under review by staff
 - RTD Seeking staff consensus on draft by mid August with local jurisdiction approvals by end of year
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North Metro

- IGA Negotiations
 - Memorialize local contribution
 - Language is being proposed that would allow savings (local match credit) to be assigned transferred across all jurisdictions to meet cumulative local match.
 - Both NATA and RTD Staff have identified potential project savings that could be eligible to for local match
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North Metro

- Station Area Master Plan (STAMP)
 - Recent amendments by DRCOG have enable North Metro station to be eligible for STAMP grants
 - Staff has submitted application for STAMP Grant for 112th St Station (\$100k-\$150k)
 - Thornton has agreed to partner in the application and financially participate in local match
 - Grant will be awarded before end of year but starting until 2014/15
 - Staff will be making budget 2014 request for local match (\$20k-\$30k)
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