

Parks, Recreation and Cultural Services Department
Memorandum #15-2013

DATE: October 28, 2013

TO: Honorable Mayor Joyce Downing and City Council Members

FROM: John Pick, City Manager *JP*
Amanda J. Peterson, Director of Parks, Recreation and Culture *ajp*

SUBJECT: CR-103 – Parks & Recreation 2014 Fee Schedule

RECOMMENDATION

Attached to this memorandum is a Resolution, which, if approved, would adopt the City of Northglenn Parks, Recreation & Cultural Services 2014 Recreation User Fee Schedule.

The Parks and Recreation Advisory Board unanimously approved the proposed fee schedule at their regular meeting on October 10. The proposed fees have been considered in the development of the 2014 revenue projections for the department, and staff recommends approval of the proposed Resolution.

BACKGROUND

The fees that have been proposed in the attached user fee schedule are developed based upon the User Fee Guidelines that have been adopted by the Parks & Recreation Advisory Board. These guidelines were originally developed in 1991, and have been updated as necessary since that time. The last revision was done in March 2009.

In accordance with the User Fee Guidelines, fees are determined based upon the actual cost to provide the service as well as the fees that are charged by our surrounding cities. Other factors that are considered include residency and the population that is served by a particular program. Fees are provided for all current programs or groups of programs.

Staff conducts a fee survey each year, comparing fees to those in the cities of Broomfield, Westminster, Thornton, Wheat Ridge, Commerce City, Lafayette, Lakewood, Apex Parks and Recreation, Brighton and Erie. These cities are chosen based on both proximity to Northglenn and similarity in services and/or population. As mentioned above, this fee comparison is just one of the factors for consideration when staff is developing fee recommendations.

The fee recommendations for 2014 are again comparable to the 2013 fees, with a small number of minor changes. Recommended changes for 2014 are identified on the fee schedule in yellow, as are changes that have occurred during the past two years. Changes are based upon increased or decreased costs to provide a service, increased or decreased demand, and increases or decreases in the cost to receive those same services at the comparison cities. In addition, some minor modifications were made to bring the fees at our own facilities more in line with one another (ie. fees for drop-in swimming at Kiwanis, as compared to the Recreation Center, and the addition of a “special needs” rate at the Recreation Center that was previously only available at Kiwanis).

BUDGET/TIME IMPLICATIONS

The adoption of the fees is not anticipated to have a significant budget impact.

STAFF REFERENCE

Please contact Amanda Peterson at apeterson@northglenn.org or by phone at 303.450.8950 for any further questions.

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-103
Series of 2013

Series of 2013

A RESOLUTION APPROVING THE 2014 PARKS AND RECREATION USER FEE SCHEDULE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The 2014 Parks and Recreation User Fee Schedule, as proposed by Parks, Recreation and Cultural Services staff and recommended by the Parks and Recreation Advisory Board, attached hereto, is hereby adopted by the City Council of the City of Northglenn.

DATED at Northglenn, Colorado, this ____ day of _____, 2013.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

RECREATION AND CULTURAL SERVICES USER FEES

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

	2012 Approved		2013 Approved		2014 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Northglenn Recreation Center						
Child (3 and under) Drop-In	Free		Free		Free	
Youth (ages 4-12) Drop-In	\$2.25	\$2.75	\$2.25	\$2.75	\$2.25	\$2.75
Teen (ages 13-17) Drop-In	\$2.75	\$3.25	\$2.75	\$3.25	\$2.75	\$3.25
Adult (ages 18-61) Drop-In	\$3.50	\$4.25	\$3.50	\$4.25	\$3.50	\$4.25
Senior (ages 62+) Drop-In	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
Family (up to 4 members in same house) Drop-In	\$9.00	\$10.00	\$9.00	\$10.00	\$9.00	\$11.00
Slow Swim/Special Needs Drop-In	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
Group Discount Rate (10 or more) Drop-In	\$2.50		\$2.50		\$2.50	
Replacement/Renewal Card	\$3.00		\$3.00		\$3.00	
Shower Fee	Drop-in Fee		Drop-in Fee		Drop-in Fee	
Towel Rental	\$1.00		\$1.00		\$1.00	
Refund/Transfer Fee	\$5.00		\$5.00		\$5.00	
Return Check Fee	\$29.00		\$29.00		\$29.00	
Passes						
20 Punch Pass						
Youth	\$25.00	\$35.00	\$25.00	\$35.00	\$25.00	\$35.00
Teen	\$35.00	\$40.00	\$35.00	\$40.00	\$35.00	\$40.00
Adult	\$55.00	\$70.00	\$55.00	\$70.00	\$55.00	\$70.00
Senior	\$40.00	\$55.00	\$40.00	\$55.00	\$40.00	\$55.00
Locker Room Use Pass	\$28.00	\$30.00	\$28.00	\$30.00	\$28.00	\$30.00
Six Month Pass						
Youth	\$75.00	\$105.00	\$75.00	\$105.00	\$75.00	\$105.00
Teen	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
Adult	\$175.00	\$200.00	\$175.00	\$200.00	\$175.00	\$200.00
Senior	\$100.00	\$130.00	\$100.00	\$130.00	\$100.00	\$130.00
Family (up to 4 members per household)	\$275.00	\$375.00	\$275.00	\$375.00	\$275.00	\$375.00
Additional members of family	\$65.00	\$95.00	\$65.00	\$95.00	\$65.00	\$95.00
Annual Pass						
Youth	\$125.00	\$165.00	\$125.00	\$165.00	\$125.00	\$165.00
Teen	\$150.00	\$200.00	\$150.00	\$200.00	\$150.00	\$200.00
Adult	\$275.00	\$325.00	\$275.00	\$325.00	\$275.00	\$325.00
Senior	\$175.00	\$250.00	\$175.00	\$250.00	\$175.00	\$250.00
Family (up to 4 members per household)	\$400.00	\$475.00	\$400.00	\$475.00	\$400.00	\$475.00
Additional members of family	\$75.00	\$100.00	\$75.00	\$100.00	\$75.00	\$100.00
Slow Swim Pass (used during Slow Swim only)	\$28.00	\$33.00	\$28.00	\$33.00	\$28.00	\$33.00
Six Month/Annual Pass Cancellation Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Corporate Rates						
5 - 10 Employees	Resident Rates		Resident Rates		Resident Rates	
11 - 15 Employees	5% Reduction		5% Reduction		5% Reduction	
16 - 20 Employees	10% Reduction		10% Reduction		10% Reduction	
20+ Employees	15% Reduction		15% Reduction		15% Reduction	

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

	2012 Approved		2013 Approved		2014 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Aquatics						
Swim Lessons						
Lessons (10 lessons)	\$23.00	\$28.00	\$26.00	\$28.00	\$28.00	\$30.00
Lessons (5 lessons)	\$13.00	\$16.00	\$13.00	\$16.00	\$14.00	\$16.00
Private Lessons (per half hour)	\$17.00	\$18.00	\$17.00	\$18.00	\$17.00	\$19.00
Semi Private (3/4 hr) 2 children per instructor	\$32.00	\$34.00	\$32.00	\$34.00	\$32.00	\$35.00
Lifeguard Training	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	\$140.00
Junior Lifeguard Training	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Water Safety Instructor (includes materials)	\$175.00	\$225.00	\$175.00	\$225.00	\$200.00	\$225.00
C.A.R.A. Swim Team-Per Season	\$160.00	\$180.00	\$160.00	\$180.00	\$105.00	\$116.00
USA Fusion Blue Group Month Dues			\$60/per mo.	\$65/per mo.	\$60/per mo.	\$65/per mo.
USA Fusion Silver and Black Groups Monthly Dues	\$75 per mo.	\$80 per mo.	\$75 per mo.	\$80 per mo.	\$75 per mo.	\$80 per mo.
USA Fusion Red and White Groups Monthly Dues	\$80 per mo.	\$85 per mo.	\$80 per mo.	\$85 per mo.	\$85 per mo.	\$90 per mo.
USA Fusion Elite Monthly Dues			\$90 per mo.	\$95 per mo.	\$100 per mo.	\$105 per mo.
Water Fitness						
Aquafit, Shallow Water Hydroworks, Water Walking, Arthritis Foundation Aquatics, SilverSneakers Silver Splash	Drop-In Fee		Drop-In Fee		Drop-In Fee	
Aqua Zumba (10-punch pass)					\$40.00	\$45.00
Aqua Zumba (Drop-in Fee)			\$5.00	\$5.50	\$5.00	\$5.50
Kiwanis Pool						
Child (3 years of age and under)	\$1.50	\$2.00	\$1.50	\$2.00	\$1.50	\$2.00
Child (4-12 years of age)					\$2.25	\$2.75
Youth (13-17 years of age)	\$2.50	\$3.00	\$2.50	\$3.00	\$2.75	\$3.25
Adult (18-61 years of age)	\$3.50	\$4.00	\$3.50	\$4.00	\$3.50	\$4.25
Senior (62+)	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
Family Pass (up to 4 members per household)	\$8.50	\$10.50	\$8.50	\$10.50	\$9.00	\$11.00
Group Rate (10 or more persons)	\$1.25	\$1.50	\$1.25	\$1.50	\$2.00	
Special Needs (All Ages)	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50
Senior Swim/Slow Swim	\$1.75	\$2.00	\$1.75	\$2.00	N/A	
Doggie Dip Event (Labor Day)					\$5/dog	
Pool Rentals						
1-75 patrons (hrly fee) Mon-Thurs	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
76-100 patrons (hrly fee) Mon-Thurs	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
1-75 patrons (hrly fee) Fri-Sat	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
76-100 patrons (hrly fee) Fri-Sat	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Pool party - Private/wpool & room reserved	\$125.00	\$135.00	\$125.00	\$135.00	\$125.00	\$135.00
Pool party - room reserved but not pool	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Saturday Afternoon Pool Party	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Pool Rentals - Kiwanis (After Hours)						
1-75 patrons (hrly fee) Fri-Sun	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
76-100 patrons (hrly fee) Fri-Sun	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00

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	2012 Approved		2013 Approved		2014 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Pedal Boats						
2 person boat - 1/2 hour	\$4.00		\$4.00		\$4.00	
2 person boat - 1 hour	\$4.00		\$4.00		\$7.00	
4 person boat - 1/2 hour	\$6.00		\$6.00		\$6.00	
4 person boat - 1 hour	\$10.00		\$10.00		\$10.00	
Corporate/Company Group Rentals w/Pavilion Rental						
Two boats - per hour	\$25.00		\$25.00		\$24.00	
Three boats - per hour	\$37.50		\$37.50		\$36.00	
Four Boats - per hour	\$50.00		\$50.00		\$48.00	
Five Boats - per hour	\$75.00		\$75.00		\$60.00	
Corporate/Company Group Rentals w/o Pavilion Rental						
Two boats - per hour	\$30.00		\$30.00		\$30.00	
Three boats - per hour	\$45.00		\$45.00		\$45.00	
Four Boats - per hour	\$60.00		\$60.00		\$60.00	
Five Boats - per hour	\$75.00		\$75.00		\$75.00	
July 4th Boat Fees						
2 person boat - 1/2 hour only	\$6.00		\$6.00		\$6.00	
4 person boat - 1/2 hour only	\$8.00		\$8.00		\$8.00	
Fireworks show boat	\$50.00		\$50.00		N/A	
Childrens Programs						
Teeny Tots	\$72.00	\$77.00	\$72.00	\$77.00	\$72.00	\$77.00
Tiny Tots	\$90.00	\$95.00	\$90.00	\$95.00	\$90.00	\$95.00
PreK	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Day Camp						
First Child - Weekly Fee	\$130.00	\$140.00	\$130.00	\$143.00	\$130.00	\$143.00
Second Child - Weekly Fee	\$100.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00
Third Child - Weekly Fee	\$100.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00
Four or more children - Weekly Fee	\$95.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00
Additional child in same family - Weekly Fee			\$120.00	\$132.00	\$120.00	\$132.00
Youth and Teens Programs						
Club 22 Kops vs Kids	\$5.00	\$5.00	\$5.00	\$6.00	\$5.00	\$6.00
Flashlight Egg Hunt	\$6.00	\$7.00	\$6.00	\$7.00	\$6.00	\$7.00
Roving Rec Membership Fee	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Youth Trips	\$6-\$75	\$6-\$75	\$6-\$175	\$8-\$192	\$6-\$175	\$8-\$192
Extended Hour Option			\$5.00	\$6.00	\$5.00	\$6.00
Fitness Programs						
Weight Training - Youth (3 Sessions)	\$25.00	\$27.50	\$33.00	\$36.00	\$33.00	\$36.00
Personal Trainer/Hourly Rate						
Single	\$25.00	\$27.00	\$25.00	\$27.00	\$30.00	\$33.00
Couple	\$35.00	\$37.00	\$35.00	\$37.00	\$40.00	\$44.00
Personal Trainer Pkg (1 person - 4 1 hr sessions)	\$80.00	\$88.00	\$80.00	\$88.00	\$100.00	\$110.00
Personal Trainer Pkg (2 people 4 1 hr sessions)	\$120.00	\$128.00	\$120.00	\$128.00	\$140.00	\$156.00
Personal Trainer Pkg (1 person - 6 1 hr sessions)	\$120.00	\$132.00	\$120.00	\$132.00	\$135.00	\$150.00
Personal Trainer Pkg (2 people - 6 1 hr sessions)	\$180.00	\$198.00	\$180.00	\$198.00	\$180.00	\$204.00
Body Fat Analysis	\$10.00	\$12.00	\$10.00	\$12.00	\$10.00	\$12.00
Women's Weight Training - 6 week class	\$33.00	\$36.00	\$36.00	\$39.00	\$36.00	\$39.00

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

	2012 Approved		2013 Approved		2014 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Yoga/Pilates 10 punch pass	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Yoga/Pilates Drop-in/per class	\$5.00	\$5.50	\$5.00	\$5.50	\$5.00	\$5.50
Twinkle Toes Dance (Youth)	\$22.00	\$24.00	\$25.00	\$27.00	\$27.00	\$30.00
Shake, Rattle & Twirl Dance (Youth)	\$29.00	\$31.50	\$32.00	\$34.50	\$32.00	\$35.00
Beginning Jazz & Hip Hop (2 Sessions)	\$45.00	\$50.00	\$48.00	\$53.00	\$48.00	\$53.00
Dance Stars	\$40.00	\$44.00	\$43.00	\$47.00	\$43.00	\$47.00
Beginning Ballet & Lyrical Dance	\$45.00	\$50.00	\$48.00	\$53.00	\$48.00	\$53.00
Belly Dancing (Adult)	\$70.00	\$77.00	\$70.00	\$77.00	\$70.00	\$77.00
Zumba Toning (16+ older)	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Zumbatomic (Ages 4-8)	\$37.50	\$42.50	\$37.50	\$42.50	\$37.50	\$42.50
Cross Fitness, Indoor Cycle Classes, Boot Camp, Zumba or Zumba Gold, & Cardio Kick Boxing	Drop-In Fee		Drop-In Fee		Drop-In Fee	
TaeKwon Do - Advanced	\$70.00	\$77.00	\$70.00	\$77.00	\$80.00	\$88.00
TaeKwon Do - Beginning	\$70.00	\$77.00	\$70.00	\$77.00	\$80.00	\$88.00
Judo Drop-in Fee	\$2.50		\$2.50		\$2.50	
30 punch pass	\$60.00		\$60.00		\$60.00	
75 punch pass	\$130.00		\$130.00		\$130.00	
Karate - Youth (4 Sessions)	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Karate - Adult (4 Sessions)	\$70.00	\$77.00	\$70.00	\$77.00	\$70.00	\$77.00
Chair Massage						
10 Minutes	\$8.00	\$9.00	\$9.00	\$10.00	\$9.00	\$10.00
20 Minutes	\$15.00	\$16.50	\$16.00	\$17.50	\$16.00	\$18.00
Special Interest Programs						
CPR	\$55.00	\$60.00	\$55.00	\$60.00	\$55.00	\$60.00
Basic Chess	\$30.00	\$33.00	\$30.00	\$33.00	\$50.00	\$55.00
Baby Sitting	\$55.00	\$60.00	\$55.00	\$60.00	\$55.00	\$60.00
Green Screen Photography	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Music Producer	\$55.00	\$60.00	\$55.00	\$60.00	\$55.00	\$60.00
Computer Explorers	\$55.00	\$60.00	\$55.00	\$60.00	\$70.00	\$77.00
Travel Classes	\$15.00	\$16.50	\$15.00	\$16.50	\$15.00	\$16.50

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	2012 Approved		2013 Approved		2014 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Sports						
Softball League - (12 weeks)	\$525.00		\$525.00		\$525.00	
Softball League - (8 weeks)	\$440.00		\$440.00		\$440.00	
Basketball League - (10 weeks)	\$495.00		\$495.00		\$495.00	
Basketball League - (7 weeks)	\$375.00		\$375.00		\$375.00	
Basketball League - Men's (10 games) (per team)	\$495.00		\$495.00		\$495.00	
Basketball League -Men's (8 games) (per team)					\$440.00	
Basketball League -Men's (7 games) (per team)	\$375.00		\$375.00		\$375.00	
4v4 Adult Basketball Tournament (per team)	\$100.00		\$100.00		\$100.00	
Volleyball League - (10 weeks)	\$310.00		\$310.00		\$310.00	
Kickball - (12 weeks)	\$325.00		\$325.00		\$325.00	
Kickball - (8 weeks)	\$255.00		\$255.00		\$255.00	
Wiffleball League - (12 weeks)	\$325.00		\$325.00		\$325.00	
Wiffleball League - (8 weeks)	\$225.00		\$225.00		\$225.00	
Wiffleball Tournament	\$110.00		\$110.00		\$110.00	
Mudvolleyball Tournament	\$325.00		\$325.00		\$325.00	
Dodgeball (8 weeks)	\$255.00		\$255.00		\$255.00	
Dodgeball Tournament (per team)	\$120.00		\$120.00		\$120.00	
CARA Cross Country	\$45.00	\$50.00	\$45.00	\$50.00	\$50.00	\$55.00
ANA Basketball Camp (winter)					\$60.00	\$65.00
ANA Basketball Camp (fall)					\$25.00	\$30.00
ANA Basketball Camp (summer)					\$100.00	\$110.00
Youth Flag Football league					\$60.00	\$65.00
Grassroots Summer soccer					\$50.00	\$55.00
Baseball coach pitch			\$50.00	\$55.00	\$55.00	\$60.00
CARA Track					\$75.00	\$85.00
Golf Lessons	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00
Youth Quick Start Tennis	\$55.00	\$60.00	\$55.00	\$60.00	\$45.00	\$55.00
Archery for Youth Level II	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
Little Dunkster's Basketball Programs	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Youth Basketball Program - (8 games)	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Youth Basketball Program - (7 games)	\$58.00	\$63.00	\$58.00	\$63.00	\$60.00	\$65.00
Youth Basketball 4 vs 4 Tournament (per team)	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
CARA Lacrosse			\$55.00	\$60.00	\$62.00	\$67.00
CARA Coed Volleyball (Youth)	\$55.00	\$60.00	\$75.00	\$80.00	\$75.00	\$80.00
Pre-School Sports Programs	\$34.00	\$38.00	\$34.00	\$38.00	\$34.00	\$38.00

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	2012 Approved		2013 Approved		2014 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Field Rental Fees						
Youth Sports Player Fee (Per Participant)	\$12.00		\$13.00		\$13.00	
Out of season use					\$10.00	\$12.00
Full day rental					\$50.00	\$60.00
Commercial/Adult Organizations & Resident Groups (per hour)	\$17.00		\$18.00		\$18.00	
All Others (including non-resident organizations) (per hour)	\$23.00		\$24.00		\$24.00	
Adams 12 Schools					\$8/hr or \$50 max/day	
Other schools and non-profit organizations			\$17.00		\$17.00	
Tennis Court Rentals			\$7.00		\$7.00	
Lights-Youth sports organizations			\$15.00		\$15.00	
Lights-Non-profit, private					\$25.00	
Skate Park Rental (0 to 8 hours) Not to exceed 8 hours					\$350.00	\$400.00
Field Set Up						
Youth sports organizations initial setup					\$175.00	\$175.00
All other groups initial setup					\$360.00	\$400.00
Painting per turf field (youth sports organizations)					\$65.00	\$70.00
Painting per turf field (all other groups)					\$80.00	\$90.00
Lining baseball/softball field (youth sports organizations)					\$10.00	
Lining baseball/softball field (all other groups)					\$15.00	
Dragging baseball/softball field (youth sports organizations)					\$5.00	
Dragging baseball/softball field (all other groups)					\$10.00	
Races/Meets (does not include pavilions)						
Races of 150 participants or less (per day)					\$100.00	\$150.00
Races of 151 participants or more (per day)					\$150.00	\$200.00
Senior Programs						
55 Alive Driving Class	\$12.00	\$14.00	\$12.00	\$14.00	\$15.00	\$17.00
Pedicures (Pay Provider)	\$14.00	\$14.50	\$14.00	\$14.50	\$18.00	\$20.00
Senior Activities/Trips	\$5-\$55	\$5-\$55	\$5-\$55	\$5-\$55	\$2-\$55	\$2-\$55
Theatre and Arts						
Children's Theatre Performances						
Magical Mornings	\$3.75		\$3.75		\$3.75	
Magical Mornings Group Rate per person	\$3.00		\$3.00		\$3.00	
Daytime School Shows - Group Rate	\$4.00		\$4.00		\$4.00	
Northglenn Youth Theatre						
Child or Senior	\$6.50		\$7.00		\$7.00	
Adult	\$7.50		\$8.00		\$8.00	
Child or Senior (Pre-Sale)	\$5.50		\$6.00		\$6.00	
Adult (Pre-Sale)	\$6.50		\$7.00		\$7.00	
Northglenn Players						
Child or Senior	\$8.00		\$8.00		\$10.00	
Adult	\$10.00		\$10.00		\$12.00	

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

	2012 Approved		2013 Approved		2014 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Travel Film Series						
Individual Ticket - Seniors	\$6.50		\$6.50		\$6.50	
Individual Ticket - Adults	\$7.50		\$7.50		\$7.50	
Series Tickets - Seniors	\$32.50		\$32.50		\$32.50	
Series Tickets - Adults	\$37.50		\$37.50		\$37.50	
Missoula Children's Theatre						
Tuition	\$55.00		\$55.00		\$55.00	
Audition/Performance Fee	\$5.00		\$0.00		\$0.00	
Tickets		Child or Senior	\$6.50		\$7.00	
		Adult	\$7.50		\$8.00	
Northglenn Youth Theatre						
Tuition (Spring and Fall)	\$100.00		\$100.00		\$100.00	
Tuition (Summer)	\$80.00		\$80.00		\$80.00	
Performing Arts Camps						
KITE	\$85.00	\$93.00	\$85.00	\$93.00	\$85.00	\$93.00
Acting Up	\$225.00	\$240.00	\$225.00	\$240.00	\$225.00	\$240.00
Theatre Design and Technology for Youth					\$85.00	\$93.00
Make-Up for the Stage Workshops					\$25.00	\$30.00
Drama Classes						
6 week/1 hr class	\$40.00	\$44.00	\$40.00	\$44.00	\$40.00	\$44.00
8 week/1 hr class	\$53.00	\$58.00	\$53.00	\$58.00	\$53.00	\$58.00
6 week/45 min. class	\$30.00	\$33.00	\$30.00	\$33.00	\$30.00	\$33.00
8 week/90 min. class	\$80.00	\$88.00	\$80.00	\$88.00	\$80.00	\$88.00
Beginning Auditioning 101 Workshop	\$25.00		\$25.00		\$25.00	
Intermediate Auditioning 101 Workshop	\$30.00		\$30.00		\$30.00	
Cultural Classes						
PreSchool Drawing (4 weeks)	\$40.00	\$44.00	\$40.00	\$44.00	\$40.00	\$44.00
PreSchool Drawing (6 weeks)	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
PreSchool Drawing (8 weeks)	N/A		N/A		N/A	
Elementary Drawing (4 weeks)	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Elementary Drawing (8 weeks)	\$80.00	\$88.00	\$80.00	\$88.00	\$80.00	\$88.00
Cartooning (4 weeks)	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Cartooning (6 weeks)	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
Cartooning (8 weeks)	\$80.00	\$88.00	\$80.00	\$88.00	\$80.00	\$88.00
Mini Camps (3 day)	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Mini Camps (4 day)	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Group Guitar (plus additional \$10 materials fee)	\$110.00	\$120.00	\$110.00	\$120.00	\$110.00	\$120.00

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

	2012 Approved		2013 Approved		2014 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Special Events						
Daddy Daughter Dance						
Couple	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Additional Child	\$20.00		\$20.00		\$20.00	
Mother Son "Campout"						
Couple	\$40.00		\$40.00		\$40.00	
Additional Child	\$20.00		\$20.00		\$20.00	
Night of the Starz						
Performance/Audition Fee	5.00		5.00		N/A	
Early Bird	\$5.00		N/A		N/A	
At Door	\$6.00		\$6.00		\$6.00	

RECREATION CENTER RENTAL FEES

		2012		2013		2014	
		Res	Non-Res	Res	Non-Res	Res	Non-Res
Damage Deposit	*	\$150.00		\$150.00		\$150.00	
Damage Deposit for ongoing rentals, held in escrow		\$500.00		\$500.00		\$500.00	
Senior Center (up to 175 people)	#						
Community		\$30.00	\$40.00	\$30.00	\$40.00	\$30.00	\$40.00
Non-Profit		\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Private		\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
Community After Hours		\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Non-Profit After Hours		\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Private After Hours		\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00
Alpine Room (up to 20 people)							
Community		\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Non-Profit		\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Private		\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
After Hours		\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Parkview/Mountainview Rooms	#						
Community		\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Non-Profit		\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Private		\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Community After Hours		\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Non-Profit After Hours		\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Private After Hours		\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
<i>Parkview capacity is 70/Mountainview is 50</i>							
Gymnasium (Capacity is 500)	#						
Community		\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Non-Profit		\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Private		\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
Community After Hours		\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Non-Profit After Hours		\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
Private After Hours		\$85.00	\$95.00	\$85.00	\$95.00	\$85.00	\$95.00
Racquetball Courts per court							
Community		\$10.00	\$15.00	\$10.00	\$15.00	\$10.00	\$15.00
Non-Profit		\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Private		\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Community After Hours		\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Non-Profit After Hours		\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Private After Hours		\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
Setup/Takedown Fees	*						
Chairs - under 50		No Charge		No Charge		No Charge	
Chairs & Tables 51-75		\$15.00		\$15.00		\$15.00	
Chairs & Tables 76-100		\$30.00		\$30.00		\$30.00	
Chairs & Tables 101-150		\$45.00		\$45.00		\$45.00	
Chairs & Tables 151+		\$65.00		\$65.00		\$65.00	
Amenities (with room rental)							
Podium, Overhead Projector, Screen, TV/VCR, Coffee Pot		No Charge		No Charge		No Charge	

PAVILION & PARK USAGE RENTAL FEES

	2012		2013		2014	
	RES	NON-RES	RES	NON-RES	RES	NON-RES
E. B. Rains Jr. Memorial Park						
Small Individual Pavilions (5-hr time period)						
1-100 people Peak Times (Fri-Sun)	\$55.00	\$75.00	\$55.00	\$75.00	\$55.00	\$75.00
1-100 people Non-Peak Times (Mon-Thurs)	\$30.00	\$50.00	\$30.00	\$50.00	\$30.00	\$50.00
100+ people Peak Times (Fri-Sun)	\$110.00	\$140.00	\$110.00	\$140.00	\$110.00	\$140.00
100+ people Non-Peak Times (Mon-Thurs)	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00
Tumbleweed/Sagebrush Combo* (5-hr time period)						
Peak Times (Fri-Sun)	\$85.00	\$110.00	\$85.00	\$110.00	\$85.00	\$110.00
Non Peak Times (Mon-Thurs)	\$65.00	\$90.00	\$65.00	\$90.00	\$65.00	\$90.00
*If Group exceeds 50, must rent both pavilions						
Large Ponderosa & Blue Spruce Pavilions (5-hr time period) **						
One Pavilion Peak Times	\$125.00	\$175.00	\$125.00	\$175.00	\$125.00	\$175.00
One Pavilion Non-Peak Times	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
Both Pavilions Peak Times	\$200.00	\$275.00	\$200.00	\$275.00	\$200.00	\$275.00
Both Pavilions Non-Peak Times	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
** Large Pavilions Only: Participants limited to 100 per pavilion If group is larger than 100, must rent both pavilions No reduction in fee for smaller groups						
July 4th Fees (All Day)						
Small Individual Pavilion	\$145.00	\$175.00	\$145.00	\$175.00	\$145.00	\$175.00
One Large Pavilion	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Both Large Pavilions	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Danahy Park						
Pavilion (8-hr time period) Peak Times	\$55.00	\$75.00	\$55.00	\$75.00	\$55.00	\$75.00
Pavilion (8-hr time period) Non-Peak Times	\$30.00	\$50.00	\$30.00	\$50.00	\$30.00	\$50.00
Park Usage Fees (Peak and Non-Peak Times) Limited to 2 hr usage *						
	\$100.00	\$150.00	\$100.00	\$150.00	\$100.00	\$150.00
E. B. Rains Park Rental Fees (Flat Rate)						
Full Park Rental 1/2 day (weekend) including pavilions	\$600.00	\$900.00	\$600.00	\$900.00	\$600.00	\$900.00
Full Park Rental full day (weekend) including pavilions	\$1,100.00	\$1,615.00	\$1,100.00	\$1,615.00	\$1,100.00	\$1,615.00
Full Park Rental 1/2 day (weekday) including pavilions	\$500.00	\$750.00	\$500.00	\$750.00	\$500.00	\$750.00
Full Park Rental full day (weekday) including pavilions	\$900.00	\$1,300.00	\$900.00	\$1,300.00	\$900.00	\$1,300.00
Full Park Rental full day (weekday) without pavilions	\$250.00	\$500.00	\$250.00	\$500.00	\$250.00	\$500.00

D. L. Parsons Theatre Rental Schedule

	2012 Approved Fees			2013 Approved Fees			2014 Recommended Fees		
	Charitable Community Educational	Non Profit	Standard	Charitable Community Educational	Non Profit	Standard	Charitable Community Educational	Non Profit	Standard
Basic Theatre Rental (Mon-Thurs.)	\$45.00	\$60.00	\$80.00	\$45.00	\$60.00	\$80.00	\$45.00	\$60.00	\$80.00
Basic Theatre Rental (Fri-Sun)	\$50.00	\$65.00	\$80.00	\$50.00	\$65.00	\$85.00	\$50.00	\$65.00	\$85.00
Holiday Rates	1.5 x Reg Rate			1.5 x Reg Rate			1.5 x Reg Rate		
Theatre Technician	Included			Included			Included		
Scheduling Fee	Included			Included			Included		
Website Calendar Event Listing	N/A			Included			Included		
Damage Deposit	\$150.00			\$150.00			\$150.00		
Lighting Upgrade Pkg 1							\$300.00		
Lighting Upgrade Pkg 2							\$800.00		
Additional Technician/Spotlight Operator	\$30.00			\$22.00			\$22.00		
Stage Platforms	\$100.00			\$50.00			\$50.00		
House Manager	\$16.00			\$16.00			\$16.00		
Additional Microphones (Per Mic)	N/A			\$10.00			\$10.00		
LAV Microphones (Per Mic)							\$10.00		
Keyboard Rental (Daily Fee)	\$50.00			\$50.00			\$50.00		
Piano Use/Tuning Fee	N/A			\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00

NOTES

THEATRE RENTALS

All Fees hourly except those indicated by an * -- one time fee.

All Rentals are a four (4) hour minimum.

Amenities included at no charge if requested:

Lighting system (Standard plot)

Spotlight

Sound system (full inventory of mics and stands)

Set/props storage between scheduled rentals

2 Large dressing rooms (with restrooms/showers)

Green Room

Video projector/DVD player

Movie Screen

Lectern

Chairs/Tables/Table Skirts (Stage and mezzanine)

Ticket booth and mezzanine (Event area)

PAVILION & PARK RENTALS

Fees include the cost of renting pavilions plus for turf maintenance and staffing.

All "special requests" regarding proposed use of City of Northglenn parks and fields must be approved by the Northglenn Parks and Recreation Advisory Board. (i.e., full park rental)

* Designed for special events in which additional trash receptacles are required or situations in which heavy impact may result.

RECREATION CENTER RENTALS

Room Deposit -- non-refundable if reservation is cancelled two months or less prior to event.

Setup, Takedown and Cleanup Fees waived for groups using the facility on a regular rental basis.

* All Fees hourly except those indicated -- one time fee.

Two hour minimum required on all rentals

Any rentals with 6 or more hours in duration will receive a 20% discount on rental fes (ALL DAY RENTALS)

After hours fees include Monday-Thursday 9 pm - 11 pm and Friday-Saturday 8pm-11pm and Sunday 5pm-10pm