



Parks, Recreation and Cultural Services
Memorandum #12-2013

DATE: October 14, 2013

TO: Honorable Mayor Joyce Downing and City Council Members

FROM: John Pick, City Manager 
Amanda J. Peterson, Director of Parks, Recreation & Cultural Services 

SUBJECT: CR- 89 - Adams County Open Space Locker Room Improvements Grant Application Submission

RECOMMENDATION

Staff recommends that Council approve the attached resolution, supporting the submission of a grant application in the amount of \$120,000.00 for Locker Room Improvements, to Adams County Open Space in the active use category for the spring 2014 grant cycle.

BACKGROUND

Funding in the amount of \$400,000 is identified in the 2013 Capital Improvement Program for the purpose of making improvements to the locker rooms at the Recreation Center, with \$200,000 appropriated in the Conservation Trust Fund and \$200,000 in grant funds from Adams County Open Space, which were awarded and accepted earlier this year.

Staff has worked with the design team to develop conceptual drawings and construction estimates. At this time, the construction estimate is approximately \$240,000 more than the allocated budget. At the August 19, 2013 study session, Council directed staff to move forward with a second grant request for one half of the overage. The other half of the anticipated overage has been included as a 2014 budget request, with funding identified in the Conservation Trust Fund.

This resolution will serve as support of the application, as required by the Adams County Open Space Advisory Board. A copy of the resolution will be included with the final application.

BUDGET/TIME IMPLICATIONS

As discussed on August 19, the total costs for this project are anticipated to be approximately \$640,000, inclusive of design, construction and contingency. The grant request is for 50% of the total project costs, which is within the current guidelines provided by the granting board. The complete grant application is due to Adams County by February 1, 2014.

STAFF REFERENCE

Please contact Amanda Peterson at apeterson@northglenn.org or by phone at 303.450.8950 for any further questions.

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-89
Series of 2013

Series of 2013

A RESOLUTION SUPPORTING A GRANT APPLICATION TO BE SUBMITTED TO THE ADAMS COUNTY OPEN SPACE FOR FUNDING FOR THE LOCKER ROOM IMPROVEMENTS PROJECT

WHEREAS, funding in the amount of \$400,000 has been identified for the purpose of making basic improvements to the locker rooms at the Recreation Center, which includes \$200,000 appropriated in the Conservation Trust Fund and \$200,000 in grant funds awarded by Adams County Open Space;

WHEREAS, staff has identified the total cost for the Locker Room Improvements Project to be approximately \$640,000, which is \$240,000 more than the allocated budget;

WHEREAS, the Northglenn City Council believes that improvements to the locker rooms at the Recreation Center will enhance the amenities to users and provide accessible facilities that accommodate families and are compliant with the current health code; and

WHEREAS, the City Council desires to express its support of the submission of an Adams County Open Space Grant Application to obtain additional funding for the Locker Room Improvements Project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Council of the City of Northglenn is in full support of submitting a grant application to Adams County Open Space to obtain funding for the Locker Room Improvements Project.

DATED, at Northglenn, Colorado, this _____ day of _____, 2013.

JOYCE DOWNING
Mayor

ATTEST:

APPROVED AS TO FORM:

JOHANNA SMALL, CMC
City Clerk

COREY Y. HOFFMANN
City Attorney