

SPONSORED BY: MAYOR LEIGHTY

COUNCILMAN'S RESOLUTION

NO. CB-1948  
Series of 2020

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN,  
COLORADO, THAT:

A PUBLIC HEARING WILL BE HELD ON CB-1948, SERIES OF 2020, ENTITLED "A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2020 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020" ON JULY 13, 2020 AT 7:00 P.M., CITY HALL COUNCIL CHAMBERS, 11701 COMMUNITY CENTER DRIVE, NORTHGLENN. DUE TO THE COVID-19 PANDEMIC, THE MEETING MAY BE HELD ELECTRONICALLY. ELECTRONIC ACCESS OPTIONS WILL BE AVAILABLE ON WWW.NORTHGLENN.ORG .

DATED this 22<sup>nd</sup> day of June, 2020.

  
MEREDITH LEIGHTY  
Mayor

ATTEST:

  
JOHANNA SMALL, CMC  
City Clerk

AFFIDAVIT OF POSTING:

I, Johanna Small, certify that CB-1948 was posted at the authorized posting places in the City of Northglenn this 29<sup>th</sup> day of June, 2020.

  
City Clerk's Office

SPONSORED BY: MAYOR LEIGHTY

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1948  
Series of 2020

\_\_\_\_\_  
Series of 2020

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2020 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2020 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Supplemental Appropriation. The 2020 Operating and Capital Improvement Budget is amended to reflect revenues and expenditures and the carry-over of Capital Improvement Projects not completed in 2019 to the respective Funds as follows:

		<b>2020 Adopted Budget</b>	<b>2020 Supplemental Appropriation</b>	<b>2020 Amended Budget</b>
General Fund	Revenues	\$ 29,076,328	\$ 1,869,140	\$ 30,945,468
	Expenditures	32,279,072	869,140	33,148,212
	Net Change	\$ (3,202,744)	\$ 1,000,000	\$ (2,202,744)
Community Development Block Grant Fund	Revenues	\$ -	\$ 139,053	\$ 139,053
	Expenditures	-	139,053	139,053
	Net Change	\$ -	\$ -	\$ -
Water Fund	Revenues	\$ 12,258,600	\$ -	\$ 12,258,600
	Expenditures	11,212,617	200,000	11,412,617
	Net Change	\$ 1,045,983	\$ (200,000)	\$ 845,983
Wastewater Fund	Revenues	\$ 31,778,000	\$ 2,369,776	\$ 34,147,776
	Expenditures	10,009,822	1,433,556	11,443,378
	Net Change	\$ 21,768,178	\$ 936,220	\$ 22,704,398
<b>Total</b>	Revenues	\$ 73,112,928	\$ 4,377,969	\$ 77,490,897
	Expenditures	53,501,511	2,641,749	56,143,260
	Net Change	\$ 19,611,417	\$ 1,736,220	\$ 21,347,637

Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered their report and recommendations thereon and has requested and approved such reduction.
- (f) In the case of the appropriation amendment, the City Manager has certified that there are funds available for appropriation.

INTRODUCED, READ AND ORDERED POSTED this 22<sup>nd</sup> day of June, 2020.

  
MEREDITH LEIGHTY  
Mayor

ATTEST:

  
JOHANNA SMALL, CMC  
City Clerk

PASSED ON SECOND AND FINAL READING this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

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MEREDITH LEIGHTY  
Mayor

ATTEST:

APPROVED AS TO FORM:  
  
\_\_\_\_\_  
COREY Y. HOFFMANN  
City Attorney

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JOHANNA SMALL, CMC  
City Clerk