



PARKS, RECREATION AND CULTURAL SERVICES MEMORANDUM
#08-01

February 28, 2008

TO: Honorable Mayor Kathleen M. Novak and City Council Members

FROM: A.J. Krieger, City Manager 
Steven Zoet – Parks, Recreation and Cultural Services Director 

SUBJECT: Supplemental Funding Request for Athletic Field Improvements CB-1648

RECOMMENDATION: Staff recommends approval of a supplemental budget request in an amount not to exceed \$25,000. Funds would be used to cover all anticipated expenses associated with the removal and replacement of infield mix at athletic ball fields at Northwest Open Space and Rotary Park.

BACKGROUND: The City owns and maintains six public baseball fields that are primarily utilized by North Metro Little League which provides organized youth little league opportunities to our resident children. Five of the fields are located at NWOS and one at Rotary Park. Very little formal investment has gone into the upkeep of these infields through the years other than supplemental mix that is applied annually to maintain a safe playing surface. The type of mix that has been historically used is becoming difficult to obtain as advances in new technologies have replaced old products. New products hold up better to inclement weather conditions allowing play to occur when other products may not, and also results in fewer player injuries due to its engineered standards.

Staff was hopeful of deferring this work until next year but due to excessive loss of existing product caused by environmental conditions and numerous complaints regarding compromised player safety we are desirous of making these improvements this year prior to the commencement of their spring season. Requested funds would allow for the upgrade of four game fields which are critical at this time. The two remaining fields are used for practice purposes only and would be brought to the same standards next year through the traditional budget process.

POTENTIAL OBJECTION: Staff is not aware of there being any objection to this project.

BUDGET/TIME IMPLICATIONS: Sufficient monies exist within receipted and unencumbered Conservation Trust funds.

STAFF REFERENCE: Council members having any comments or questions may contact Steven Zoet at szoet@northglenn.org.

EXPLANATORY COVER SHEET

COUNCILMAN'S BILL NO. CB-1648

SPONSOR: COUNCIL MEMBER PARSONS

TITLE: A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2008 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2008.

PURPOSE: ACCORDING TO THE LOCAL GOVERNMENT BUDGET LAW OF COLORADO, ANNUAL APPROPRIATIONS LAPSE AT THE END OF THE FISCAL YEAR. THE CITY COUNCIL FINDS AND DECLARES THAT THIS ORDINANCE IS NECESSARY FOR THE IMMEDIATE PRESERVATION OF PUBLIC PROPERTY, HEALTH, PEACE OR SAFETY IN THAT THE PROJECT TO BE FUNDED WITH THESE FUNDS IS READY TO COMMENCE AND ANY DELAY MAY RESULT IN ADDITIONAL EXPENSE AND LOSS OF USE OF THE PROJECT.

ADDITIONAL EXPLANATORY REMARKS:

AMEND 2008 BUDGET TO INCREASE APPROPRIATIONS IN THE AMOUNT OF \$25,000.00 IN THE CONSERVATION TRUST FUND, FOR THE PURPOSE OF FUNDING BASEBALL FIELD IMPROVEMENTS AT NORTHWEST OPEN SPACE AND ROTARY PARK.

SPONSORED BY: COUNCIL MEMBER PARSONS

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1648
Series of 2008

Series of 2008

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2008 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2008.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2008 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Supplemental appropriations, transfer of appropriations and recognition of revenues.

(a) Conservation Trust Fund. Amend the 2008 Conservation Trust Fund budget to increase appropriations in the amount of \$25,000 as follows:

(Item 1) \$ 25,000 to finance baseball field improvements at Northwest Open Space and Rotary Park.

Recognize a decrease in the final 2008 Conservation Trust Fund balance of \$25,000 for expenditures represented by the above supplemental appropriation.

Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.

- (f) In the case of the supplemental appropriation, the City Manager has certified that there are funds available for appropriation.

Section 3. This Ordinance and each part, provision and section thereof, shall take effect on the _____ of February, 2008.

INTRODUCED, READ AND ORDERED POSTED this ___day of _____,
2008.

KATHLEEN M. NOVAK
Mayor

ATTEST:

DIANA L. LENTZ, CMC
City Clerk

PASSED ON SECOND AND FINAL READING this _____ day of _____,
2008.

KATHLEEN M. NOVAK
Mayor

ATTEST:

DIANA L. LENTZ, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney