

CIP DESIGN AND ENGINEERING MEMORANDUM

08-28

September 11, 2008

TO: Honorable Mayor Kathleen M. Novak and City Council Members

FROM: David Allen, Acting City Manager *DA*
Mark Hofmeister, Civil Engineer I *MH*

SUBJECT: CR-135 Sensory Playground Landscaping Improvement Project
CR-136 Sensory Playground Shade Structure Project

RECOMMENDATION:

Attached to this memorandum are two Resolutions which if approved, would authorize the Mayor to execute two contracts for the Sensory Playground at E. B. Rains Jr. Memorial Park.

CR-135 would authorize the Mayor to execute a contract between the City of Northglenn and Colorado Designscares Inc., for the Sensory Playground Landscape Improvements Project in the amount of \$24,802.60 and authorize the City Manager to approve minor changes in the scope of work and execute relevant change orders up to the approved expenditure limit of \$2,500.00. Total expenditures for this project would not exceed \$27,302.60. Staff recommends approval of the proposed Resolution.

CR-136 would authorize the Mayor to execute a contract between the City of Northglenn and Churchich Recreation LLC., for the Sensory Playground Shade Structure Project in the amount of \$32,000.00 and authorize the City Manager to approve minor changes in the scope of work and execute relevant change orders up to the approved expenditure limit of \$3,000.00. Total expenditures for this project would not exceed \$35,000.00. Staff recommends approval of the proposed Resolution.

BACKGROUND:

During City Council goal discussions in early 2007, park equipment replacement was identified as one of the City's top priorities. Sensory Playground, located in E.B. Rains Jr. Memorial Park, was identified as a popular attraction with equipment in need of replacement due to heavy use and vandalism. Not only is the Playground equipment experiencing significant wear and tear, but at the time the Playground was constructed, several areas were left unfinished due to the lack of funding.

In late 2007, City Staff began the process of replacing worn equipment and identifying unfinished areas of the Playground. Since that time, climbing boulders have been installed, miscellaneous minor repairs have taken place, and replacement equipment has been installed. Components left to be completed include landscaping improvements, a shade structure over the main play area and installation of a climbing/slide wall. This memorandum addresses both the landscape improvements and the shade structure. The final component, the construction of the climbing/slide wall, will be released for bids after the design is complete.

Sensory Playground Landscaping Improvement Project CR-135

On August 11, 2008, the City received ten (10) bids for the Landscape Improvement Project. The apparent low bidder is Colorado Designscares Inc. with a bid of \$24,802.60. City Staff has contacted the submitted references and determined the Contractor's past performance is satisfactory. Results of the reference checks are on file at City Hall. Copies of the contract and bid tabulation are attached.

Sensory Playground Shade Structure Project CR-136

On August 20, 2008, the City received two (2) bids for the Shade Structure Project. The apparent low bidder is Churchich Recreation LLC. with a bid of \$32,000.00. City Staff has contacted the submitted references and determined the Contractor's past performance is satisfactory. Results of the reference checks are on file at City Hall. Copies of the contract and bid tabulation are attached.

Sensory Playground Climbing/Slide Wall

The climbing/slide wall is currently under design. The design is scheduled for completion in October 2008. Staff anticipates bringing a contract for the construction of the climbing/slide wall forward to Council for consideration by December 2008. Due to winter construction constraints the final project is anticipated to be completed by May 2009.

BUDGET/TIME IMPLICATIONS:

The approved budget for the Sensory Playground upgrades, as stated in the 2007 Capital Improvement Program (CIP), was \$160,000.00. Additionally, on February 28, 2008, City Council accepted Resolution 08-39 for an Adams County Open Space Grant (ADCO) that provides matching funding up to a total of \$65,000.00. The ADCO grant can only be used for the shade structure, landscaping, and climbing boulders at Sensory Playground. The project budget, including the ADCO grant, totals \$225,000.00. The construction costs of the items already installed, which includes the climbing boulders, miscellaneous repairs, and replacement equipment is \$96,796.49. The remaining balance for the project including the ADCO grant reimbursement is \$128,203.51. If CR-135 and CR-136 are approved, approximately \$66,000 will be available for the climbing/slide wall.

Sensory Playground Landscaping Improvement Project

The budget as proposed for the contract is \$24,802.60 with a \$2,500.00 contingency. There are sufficient funds in the following accounts:

-Account #410.69235.000.3999.445 in the amount of \$27,302.60

Sensory Playground Shade Structure Project

The budget as proposed for the contract is \$32,000.00 with a \$3,000.00 contingency. There are sufficient funds in the following accounts:

-Account #210.69235.000.3999.445 in the amount of \$33,203.51

-Account #410.69235.000.3999.445 in the amount of \$1,796.49

STAFF REFERENCE:

Please contact, Mark Hofmeister, CIP Design and Engineering Project Manager at mhofmeister@northglenn.org, or (303) 450-8780.

SPONSORED BY: MAYOR NOVAK

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-136
Series of 2008

Series of 2008

A RESOLUTION APPROVING A CONTRACT FOR THE SENSORY PLAYGROUND SHADE STRUCTURE PROJECT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Council hereby approves the construction of the Sensory Playground Shade Structure Project (the "Project"), in an amount not to exceed \$35,000.00, and authorizes the following expenditures to accomplish the Project:

(a) The execution of a contract between the City and Churchich Recreation, LLC for the construction of the Project in the amount of \$32,000.00, with a contingency of \$3,000.00, for a total amount not to exceed \$35,000.00.

DATED at Northglenn, Colorado, this ____ day of _____, 2008.

SHERI L. PAIZ
Mayor Pro Tem

ATTEST:

JOHANNA SMALL, CMC
Acting City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

AGREEMENT

PROJECT NAME: 2008 SENSORY PLAYGROUND SHADE STRUCTURE PROJECT

PROJECT NUMBER: IFB 2008 -28 PROJECT MANAGER: Mark Hofmeister

THIS AGREEMENT, made this ____ day of _____, 20__, by and between the City of Northglenn, hereinafter called "CITY", and Churchich Recreation LLC., hereinafter called "CONTRACTOR".

WITNESSETH: That for and in consideration of the payments and agreements hereinafter mentioned:

1. The CONTRACTOR will commence and complete the project named:

"2008 SENSORY PLAYGROUND SHADE STRUCTURE PROJECT"

2. The CONTRACTOR will furnish all of the materials, supplies, tools, equipment, labor supervision, and other services necessary for the completion of the PROJECT described herein.

3. The CONTRACTOR will provide performance and payment bonds and a certificate of insurance naming the City as an additional insured for purposes of said project within 10 days after the date of the NOTICE OF AWARD.

4. The CONTRACTOR agrees to perform all of the WORK described in the CONTRACT DOCUMENTS and comply with the terms therein for the sum of \$32,000, or as shown in the BID schedule. The CONTRACTOR will commence the work within 10 calendar days after the date of NOTICE TO PROCEED. The CONTRACTOR will complete the work within 15 working days after the date of NOTICE TO PROCEED unless the period for completion is extended otherwise by the CONTRACT DOCUMENTS.

5. The term "CONTRACT DOCUMENTS" means and includes all items as set forth in Section 1.01 of the General Conditions.

6. The CITY will pay to the CONTRACTOR in the manner and at such times as set forth in the General Conditions such amounts as required by the CONTRACT DOCUMENTS.

7. This AGREEMENT shall be binding upon all parties hereto and their respective heirs, executors, administrators, successors, and assigns.

IN WITNESS WHEREOF, the parties hereto have executed, or caused to be executed by their duly authorized officials, this Agreement in TWO copies, each of which shall be deemed an original on the date first above written.

CITY:

City of Northglenn
By _____
Name Kathleen M. Novak
Title Mayor

ATTEST:

Name Johanna Small, CMC
Title Acting City Clerk

(SEAL)


APPROVED AS TO FORM:

Corey Y. Hoffmann, City Attorney

(SEAL)
ATTEST:

Name (Please Print or Type)
Title _____

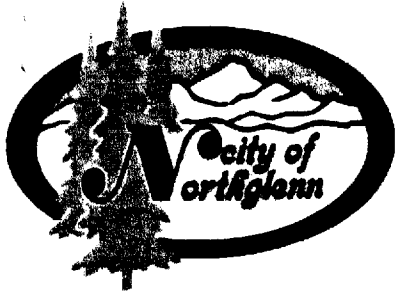
CONTRACTOR:

By 
Name CHRISTOPHER CHURCHICH
(Please Type or Print)

Title Sales Manager
Address Po Box 1174
NIWOT, CO 80544

CITY'S CONTRACT # _____

Mark Hofmeister
Print Name of City's Project Manager



**CITY OF NORTHGLENN
FORMAL BID SUMMARY**

BID NUMBER: IFB 2008-28

PAGE 1 OF 2

BID NAME: Sensory Playground Shade Structure

DEPARTMENT: Planning

	Churchich Recreation LLC	Watch Construction			
ATE DUE: 8/20/08	BID RECEIVED:	BID RECEIVED:	BID RECEIVED:	BID RECEIVED:	BID RECEIVED:
	DATE: 8/20/08	DATE: 8/20/08	DATE:	DATE:	DATE:
TIME: 2:00 P.M.	TIME: 8:37 am	TIME: 12:15 pm	TIME:	TIME:	TIME:
Total costs for structure and installation	\$ 32,000.00	\$ 49,000.00			
addendum Acknowledged (3)	yes	yes			

*Kathleen K...
City Clerk*

*Ann...
City Clerk, acting*

8/20/08
Date