

**PLANNING AND DEVELOPMENT MEMORANDUM**  
**#08 – 46**

October 23, 2008

**TO:** Honorable Mayor Kathleen M. Novak and City Council Members

**FROM:** James Hayes, Acting City Manager **JH**  
Debra Gray, Housing and Grants Administrator **DG**

**SUBJECT:** CR-150 Reallocation of Community Development Block Grant Funding

**RECOMMENDATION:**

Attached to this memorandum is a Resolution which, if approved, would reallocate portions of the City's 2007, 2008 and 2009 Community Development Block Grant (CDBG) funding. Staff recommends approval of the proposed Resolution.

**BACKGROUND:**

The current designations of the City's CDBG funds are as follows:

- a. 2007 CDBG Program
  - \$100,000 - Help For Homes Program
  - \$91,000 - Neighborhood Renewal Initiative (previously called Equity IQ Program)
- b. 2008 CDBG Program
  - \$70,000 - Northglenn Neighborhood Development Corporation
  - \$108,695 - Code Enforcement Program
  - \$30,000 - Neighborhood Small Grants Program
- c. 2009 CDBG Program
  - \$200,000 - Cross-walk improvements at Malley Drive/Farmers Highline Canal and at 112<sup>th</sup> and Larson Drive

Safety issues have been a concern for the past several years at the Malley Drive and Larson Drive cross-walks. Resident concerns greatly increased after a pedestrian death at Malley Drive this summer. On August 28, 2008, Council allocated the entire amount of the 2009 CDBG funds for improvements to the cross-walks. However, the 2009 CDBG program year does not begin until March 1, 2009, and funds will not be available for reimbursement until June or July 2009.

During the September 18, 2008, Study Session, Council asked staff to see if the unused funds from 2007 and 2008 could be reallocated for the cross-walk improvement projects so the funds would be available at an earlier date, and to reallocate some of the 2009 funds for the Neighborhood Renewal Initiative.

Staff has received approval from Adams County to proceed with the reallocation of the funds. The proposed reallocations are considered substantial changes to the Action Plans of Adams County's five-year Consolidated Plan. These changes require amendments to their 2007 and 2008 Action Plans. This process requires the County to publish notice of substantial changes with a 30 day public comment period and then submission of the amended Action Plans to HUD for approval. This entire process will take approximately 30 to 45 days. Staff anticipates the 2007 and 2008 funds will be available for the cross-walk improvement projects in December 2008, or at the latest, in early January 2009.

The reallocation of the 2009 CDBG funds requires staff to submit a new grant application to the County for the Neighborhood Renewal Initiative. Those funds plus the remaining funds for the cross-walk improvement projects can be spent after March 1, 2009.

The proposed reallocation of the funds is as follows:

- a. 2007 CDBG Program
  - \$100,000 - Help For Homes Program
  - \$91,000 - Cross-walk Improvements
- b. 2008 CDBG Program
  - \$108,695 - Code Enforcement Program
  - \$6,000 - Small Neighborhood Grants Program
  - \$94,000 - Cross-walk Improvements
- c. 2009 CDBG Program
  - \$50,000 - Cross-walk Improvements
  - \$150,000 - Neighborhood Renewal Initiative

The reallocation of the CDBG funds will provide a total of \$235,000 for cross-walk improvements and \$150,000 for the Neighborhood Renewal Initiative.

**BUDGET IMPLICATIONS:**

The only budget implication is for the cross-walks improvement projects. If \$235,000 would not provide enough funding for the projects, other funds would be needed to complete the projects.

**STAFF REFERENCE:**

If Council members have any comments or questions they may contact James Hayes, Acting City Manager at 303-450-8937 or at [jhayes@northglenn.org](mailto:jhayes@northglenn.org).

**City of Northglenn  
Community Development Block Grant Program**

**Current Designation**

**Proposed Reallocation**

<b>2007 Funds</b>	<b>2007 Funds</b>
\$100,000 – Help For Homes	\$100,000 – Help For Homes (No Change)
\$ 91,000 - Neighborhood Renewal Initiative	\$ 91,000 – Crosswalk Improvements
<b>2008 Funds</b>	<b>2008 Funds</b>
\$108,695 – Code Enforcement Program	\$108,695 – Code Enforcement Program (No Change)
\$ 30,000 – Neighborhood Small Grants Program	\$ 6,000 – Neighborhood Small Grants Program (No Change)  \$ 24,000 – Crosswalk Improvements
\$ 70,000 - NNDC	\$ 70,000 – Crosswalk Improvements
<b>2009 Funds</b>	<b>2009 Funds</b>
\$200,000 – Crosswalk Improvements	\$ 50,000 – Crosswalk Improvements (No Change) \$150,000 – Neighborhood Renewal Initiative

SPONSORED BY: MAYOR NOVAK

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-150  
Series of 2008

\_\_\_\_\_  
Series of 2008

A RESOLUTION APPROVING THE REALLOCATION OF A PORTION OF THE CITY OF NORTHGLENN'S 2007, 2008 AND 2009 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

WHEREAS, the City receives Community Development Block Grant (CDBG) funds from Adams County pursuant to an Intergovernmental Agreement for undertaking community development and housing assistance activities; and

WHEREAS, City Council has previously designated the 2007, 2008 and 2009 CDBG funds for community development and housing assistance activities but desires to reallocate portions of said funds; and

WHEREAS, City Council has determined that the reallocation of the 2007, 2008, and 2009 CDBG funds will better serve the needs of the community; and

WHEREAS, City Council conducted a public hearing regarding the reallocation of said CDBG funding on October 23, 2008.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT A PORTION THE CITY'S 2007, 2008 and 2009 CDBG FUNDS BE REALLOCATED AS FOLLOWS:

Section 1. \$91,000 of 2007 CDBG funds is reallocated for cross-walk improvements at Malley Drive and Farmers Highline Canal Trail and at 112<sup>th</sup> and Larson Drive.

Section 2. \$94,000 of 2008 CDBG funds is reallocated for cross-walk improvements at Malley Drive and Farmers Highline Canal Trail and at 112<sup>th</sup> and Larson Drive.

Section 3. \$150,000 of 2009 CDBG funds is reallocated for the Neighborhood Renewal Initiative.

Dated at Northglenn, Colorado, this \_\_\_\_\_ day of \_\_\_\_\_, 2008.

\_\_\_\_\_  
KATHLEEN M. NOVAK  
Mayor

ATTEST:

---

JOHANNA SMALL, CMC  
Acting City Clerk

APPROVED AS TO FORM:

---

COREY Y. HOFFMANN  
City Attorney