

SPONSORED BY: MAYOR NOVAK AND COUNCIL MEMBER WIENEKE

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-167
Series of 2008

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A RESOLUTION ESTABLISHING A POLICY FOR THE PREPARATION, ADOPTION AND REVISION OF THE 2009 BUDGET

WHEREAS, general fund 2009 revenues are not anticipated to approach or equal 2008 revenues; and

WHEREAS, our nation, state, community and residents are experiencing a temporary period of economic uncertainty; and

WHEREAS, it will take the new City Manager a period of time in which to evaluate all programs and services; and

WHEREAS, state law and City of Northglenn Home Rule Charter provisions require the adoption of a budget, approval of appropriations and certification of a property tax levy prior to the beginning of the year; and

WHEREAS, the financial information available to the City Council at the time is not adequate to make fully informed decisions for the ensuing year; and

WHEREAS, the City Council desires and intends on substantially revising the budget during the first quarter of 2009.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The pay plan attached to the 2008 budget adopted by resolution on September 27, 2007 shall continue to remain in effect for 2009 or until modified.

Section 2. Effective January 1, 2009 all employees' wages shall be frozen in the progression step held on 12/31/2008.

Section 3. Upon the adoption of this resolution, the temporary freeze on the hiring of new personnel and the reclassification or promotion of existing personnel imposed by the Acting City Manager shall remain in effect until modified by the City Council. The City Manager may recommend exceptions on a case by case basis.

Section 4. The anticipated 2008 City Council action of adopting the budget for 2009 shall comply with state law and the City of Northglenn Home Rule Charter, but said adoption is intended to be temporary and subject to subsequent amendment after the reviews described above are completed.

DATED at Northglenn, Colorado, this ____ day of _____, 2008.

KATHLEEN M. NOVAK
Mayor

ATTEST:

JOHANNA SMALL, CMC
Acting City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney