

NORTHGLENN POLICE COUNCIL MEMORANDUM
#08-04

TO: Honorable Mayor Kathleen M. Novak and City Council members

FROM: A. J. Krieger, City Manager
Russell Van Houten, Chief of Police *RVH*

DATE: May 6, 2008

SUBJECT: CB-1656 - Appropriation Amendment Accepting 2008 Law Enforcement Assistance Fund (LEAF) 2008 Grant.

RECOMMENDATION:

Staff is recommending the approval of an Appropriation Amendment, CB-1656, in the amount of \$10,000.00 for DUI/DUID Enforcement in Northglenn.

BACKGROUND:

The Northglenn Police Department has applied for and received funding over the past several decades from the Colorado Department of Transportation (CDOT) for DUI/DUID enforcement activities. This funding assistance ensures that we are able to devote resources to this specialized enforcement effort on a regular basis regardless of resources available from the City's General Fund resulting in a safer driving environment in Northglenn.

POTENTIAL OBJECTION:

City Staff is not aware of any opposition to the proposed resolution.

BUDGET/TIME IMPLICATIONS:

The LEAF Grant monies will added to the police department budget to be used to accomplish the following four objectives approved by CDOT, including: Overtime pay to conduct routine alcohol and drugged driving enforcement, to conduct two DUI checkpoints or DUI saturation patrols, to participate in CDOT's DUI Public Awareness Campaigns, and to make all reasonable efforts to increase the police department's DUI/DUID arrests in 2008.

STAFF REFERENCE:

If Council members have any comments or questions they may contact Chief VanHouten, 303/450-8864, rvanhouten@northglenn.org.

SPONSORED BY: COUNCIL MEMBERS DOWNING AND MONROE

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1656
Series of 2008

Series of 2008

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2008 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY APPROPRIATION AMENDMENT, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2008.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2008 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Appropriation amendment, transfer of appropriations and recognition of revenues.

(a) General Fund. Amend the 2008 General Fund budget to increase estimated revenues and appropriations in the amount of \$10,000 as follows:

(Item 1) A Law Enforcement Assistance Fund (LEAF) grant in the amount of \$10,000 to be used to increase and improve the enforcement of laws pertaining to alcohol and drug related traffic offenses by performing dedicated DUI enforcement

Recognize an increase in estimated revenues and appropriations in the General Fund Budget represented by the above amendment.

Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.
- (f) In the case of the appropriation amendment, the City Manager has certified that there

are funds available for appropriation.

Section 3. This Ordinance and each part, provision and section thereof, shall take effect on the _____ of May, 2008.

INTRODUCED, READ AND ORDERED POSTED THIS _____ DAY OF _____, 2008.

KATHLEEN M. NOVAK
Mayor

ATTEST:

JOHANNA SMALL, CMC
Acting City Clerk

PASSED ON SECOND AND FINAL READING THIS _____ DAY OF _____, 2008.

KATHLEEN M. NOVAK
Mayor

ATTEST:

JOHANNA SMALL, CMC
Acting City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney