

**EXPLANATORY COVER SHEET**

COUNCILMAN'S BILL NO. CB-1648

SPONSOR: MAYOR NOVAK & COUNCIL MEMBER PARSONS

TITLE: A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2008 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2008.

PURPOSE: ACCORDING TO THE LOCAL GOVERNMENT BUDGET LAW OF COLORADO, ANNUAL APPROPRIATIONS LAPSE AT THE END OF THE FISCAL YEAR. THE CITY COUNCIL FINDS AND DECLARES THAT THIS ORDINANCE IS NECESSARY FOR THE IMMEDIATE PRESERVATION OF PUBLIC PROPERTY, HEALTH, PEACE OR SAFETY IN THAT THE PROJECT TO BE FUNDED WITH THESE FUNDS IS READY TO COMMENCE AND ANY DELAY MAY RESULT IN ADDITIONAL EXPENSE AND LOSS OF USE OF THE PROJECT.

**ADDITIONAL EXPLANATORY REMARKS:**

AMEND 2008 BUDGET TO INCREASE APPROPRIATIONS IN THE AMOUNT OF \$25,000.00 IN THE CONSERVATION TRUST FUND, FOR THE PURPOSE OF FUNDING BASEBALL FIELD IMPROVEMENTS AT NORTHWEST OPEN SPACE AND ROTARY PARK.

SPONSORED BY: MAYOR NOVAK & COUNCIL MEMBER PARSONS

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1648  
Series of 2008

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A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2008 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2008.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2008 BUDGET SHALL BE AMENDED AS FOLLOWS:

**Section 1. Supplemental appropriations, transfer of appropriations and recognition of revenues.**

**(a) Conservation Trust Fund. Amend the 2008 Conservation Trust Fund budget to increase appropriations in the amount of \$25,000 as follows:**

(Item 1) \$ 25,000 to finance baseball field improvements at Northwest Open Space and Rotary Park.

**Recognize a decrease in the final 2008 Conservation Trust Fund balance of \$25,000 for expenditures represented by the above supplemental appropriation.**


**Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:**

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.

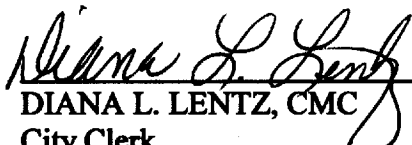
- (f) In the case of the supplemental appropriation, the City Manager has certified that there are funds available for appropriation.

**Section 3. This Ordinance and each part, provision and section thereof, shall take effect on the 28<sup>th</sup> of February, 2008.**

INTRODUCED, READ AND ORDERED POSTED this 28<sup>th</sup> day of February, 2008.

  
KATHLEEN M. NOVAK  
Mayor

ATTEST:

  
DIANA L. LENTZ, CMC  
City Clerk


PASSED ON SECOND AND FINAL READING this \_\_\_\_\_ day of \_\_\_\_\_, 2008.

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KATHLEEN M. NOVAK  
Mayor

ATTEST:

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DIANA L. LENTZ, CMC  
City Clerk

APPROVED AS TO FORM:

  
COREY Y. HOFFMANN  
City Attorney