# Parks, Recreation and Cultural Services Department Memorandum \#08-04 

DATE: November 13, 2008
TO: $\quad$ Honorable Mayor Kathleen M. Novak and City Council Members
FROM: James Hayes, Acting City Manager $\mathrm{J}^{\mu}$
Amanda Peterson, Acting Director for Parks, Recreation and Culture ap
SUBJECT: CR-169-2009 Recreation Users Fee Schedule

RECOMMENDATION: Attached to this memorandum is a Resolution, which, if approved, would adopt the City of Northglenn Parks, Recreation \& Cultural Services 2009 Recreation Users Fee Schedule. The adoption of the proposed fee schedule has been recommended by the Parks \& Recreation Advisory Board. The proposed fees have been considered in the development of the 2009 revenue projections for the department. Staff recommends approval of the proposed Resolution.

BACKGROUND: The fees that have been proposed are developed based upon the User Fee Guidelines that have been adopted by the Parks \& Recreation Advisory Board. These guidelines were originally developed in 1991, and have been updated every two to three years since that time. The last revision was done in September 2008.

In accordance to the User Fee Guidelines, fees are determined based upon the actual cost to provide the service as well as the fees that are charged by our surrounding cities. Other factors that are considered include residency and the population that is served by a particular program.

Staff conducts a fee survey each year, comparing fees to those in the cities of Broomfield, Westminster, Thornton, Wheatridge and Commerce City. These cities are chosen based on both proximity to Northglenn and similarity in services and/or population.

The fee recommendations for 2009 are comparable to the 2008 fees, with a small number of minor changes. Recommended changes for 2009 are identified on the fee schedule in yellow, as are changes that have occurred during the past two years. The most notable change is a decrease in youth punch pass fees, due to an under utilization of this service under the current fee structure. Other changes are based upon increased costs to provide a service, increased demand, and increase in the cost to receive those same services at the comparison cities.

BUDGET/TIME IMPLICATIONS: The adoption of the fees have no anticipated budget impact. There may be a minimal increase in revenue, due to the slight increases in some fees.

STAFF REFERENCE: Please contact Amanda Peterson at apeterson@northglenn.org or by phone at 303.450.8950 for any further questions.

No. $\qquad$
Series of 2008

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A RESOLUTION APPROVING THE 2009 PARKS AND RECREATION USER FEE SCHEDULE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

The 2009 Parks and Recreation User Fee Schedule, as proposed by staff of Recreation and Cultural Services and recommended by the Parks and Recreation Advisory Board, attached hereto, is hereby adopted by the City Council of the City of Northglenn.

DATED at Northglenn, Colorado, this $\qquad$ day of $\qquad$ , 2008.

SHERI L. PAIZ Mayor Pro Tem

## ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

|  | 2007 Recommended |  | 2008 Recommended |  | 2009 Recommended |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident |
| Northglenn Recreation Center |  |  |  |  |  |  |
| -- Child (3 and under) | Free | Free | Free | Free | Free | Free |
| -- Youth (ages 4-12) ** | \$2.25 | \$2.75 | \$2.25 | \$2.75 | \$2.25 | \$2.75 |
| -- Teen (ages 13-17) | \$2.75 | \$3.25 | \$2.75 | \$3.25 | \$2.75 | \$3.25 |
| --Adult (ages 18-61) | \$3.50 | \$4.00 | \$3.50 | \$4.25 | \$3.50 | \$4.25 |
| -- Senior (ages 62+) | \$2.50 | \$3.50 | \$2.50 | \$3.50 | \$2.50 | \$3.50 |
| -- Family (up to 4 members residing in same house) | \$9.00 | \$11.00 | \$9.00 | \$11.00 | \$9.00 | \$11.00 |
| ** New Age Structure in 2006 |  |  |  |  |  |  |
| -- Group Discout Rate (12 or More) | \$2.50 | \$2.50 | \$2.50 | \$2.50 | \$2.50 | \$2.50 |
| -- Photo ID | \$3.00 | \$3.00 | Eliminate | Eliminate | Eliminate | Eliminate |
| Replacement/Renewal Card | \$2.00 | \$2.00 | \$3.00 | \$3.00 | \$3.00 | \$3.00 |
| -- Slow Swim (designated times only) | \$1.75 | \$2.00 | \$1.75 | \$2.00 | \$1.75 | \$2.00 |
| Punch Passes |  |  |  |  |  |  |
| 20 Punch |  |  |  |  |  |  |
| Youth | \$30.00 | \$40.00 | \$30.00 | \$40.00 | \$25.00 | \$35.00 |
| Teen | \$40.00 | \$55.00 | \$40.00 | \$55.00 | \$35.00 | \$40.00 |
| Adult | \$55.00 | \$65.00 | \$55.00 | \$70.00 | \$55.00 | \$70.00 |
| Senior | \$40.00 | \$55.00 | \$40.00 | \$55.00 | \$40.00 | \$55.00 |
| Locker Room Use Pass | \$28.00 | \$30.00 | \$28.00 | \$30.00 | \$28.00 | \$30.00 |
| Six Month Pass |  |  |  |  |  |  |
| Youth | \$100.00 | \$130.00 | \$100.00 | \$130.00 | \$75.00 | \$105.00 |
| Teen | \$120.00 | \$150.00 | \$120.00 | \$150.00 | \$100.00 | \$125.00 |
| Adult | \$175.00 | \$200.00 | \$175.00 | \$200.00 | \$175.00 | \$200.00 |
| Senior | \$100.00 | \$130.00 | \$100.00 | \$130.00 | \$100.00 | \$130.00 |
| Family (up to 4 members per household) | \$275.00 | \$375.00 | \$275.00 | \$375.00 | \$275.00 | \$375.00 |
| Additional members of Family | \$65.00 | \$95.00 | \$65.00 | \$95.00 | \$65.00 | \$95.00 |
| Annual Pass |  |  |  |  |  |  |
| Youth | \$165.00 | \$205.00 | \$165.00 | \$205.00 | \$125.00 | \$165.00 |
| Teen | \$200.00 | \$275.00 | \$200.00 | \$275.00 | \$150.00 | \$200.00 |

## Wheatridge and Commerce City

|  | 2007 Recommended |  | 2008 Recommended |  | 2009 Recommended |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident |
| Adult | \$275.00 | \$325.00 | \$275.00 | \$325.00 | \$275.00 | \$325.00 |
| Senior | \$175.00 | \$250.00 | \$175.00 | \$250.00 | \$175.00 | \$250.00 |
| Family (up to 4 members per household) | \$425.00 | \$525.00 | \$425.00 | \$525.00 | \$425.00 | \$525.00 |
| Additional members of Family | \$100.00 | \$125.00 | \$100.00 | \$125.00 | \$100.00 | \$125.00 |
| Slow Swim Pass(used during Slow Swim only) | \$28.00 | \$33.00 | \$28.00 | \$33.00 | \$28.00 | \$33.00 |
| Six Month/Annual Pass Cancellation Fee | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 |
| Corporate Rates |  |  |  |  |  |  |
| 5-10 Employees | Resident Rates |  |  | Resident Rates |  | Resident Rates |
| 11-15 Employees | 5\% Reduction |  |  | 5\% Reduction |  | 5\% Reduction |
| 16-20 Employees | 10\% Reduction |  |  | 10\% Reduction |  | 10\% Reduction |
| $20+$ Employees | 15\% Reduction |  |  | 15\% Reduction |  | 15\% Reduction |
| Racquetball/Walleyball Courts | \$3.50 | \$4.00 | \$3.50 | \$4.25 | \$3.50 | \$4.25 |
| Judo |  |  |  |  |  |  |
| Drop-in Fee | \$2.50 | \$2.50 | \$2.50 | \$2.50 | \$2.50 | \$2.50 |
| 30 punch pass | \$60.00 | \$60.00 | \$60.00 | \$60.00 | \$60.00 | \$60.00 |
| 75 punch pass | \$130.00 | \$130.00 | \$130.00 | \$130.00 | \$130.00 | \$130.00 |
| Shower Fee | Daily Fee | Daily Fee | Daily Fee | Daily Fee | Daily Fee | Daily Fee |
| Towel Rental | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 |
| Refund/Transfer Fee | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 |
| Return Check Fee | \$29.00 | \$29.00 | \$29.00 | \$29.00 | \$29.00 | \$29.00 |
|  |  |  |  |  |  |  |


|  | 2007 Recommended |  | 2008 Recommended |  | 2009 Recommended |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident |
| Aquatics |  |  |  |  |  |  |
| Swim Lessons (10 lessons) | \$23.00 | \$28.00 | \$23.00 | \$28.00 | \$23.00 | \$28.00 |
| Private Lessons (per half hour) | \$16.00 | \$16.00 | \$17.00 | \$18.00 | \$17.00 | \$19.00 |
| Lifeguard Training (includes materials) | \$125.00 | \$140.00 | \$125.00 | \$140.00 | \$125.00 | \$140.00 |
| Junior Lifeguard Training | \$45.00 | \$50.00 | \$45.00 | \$50.00 | \$45.00 | \$50.00 |
| Water Safety Instructor (includes materials) | \$175.00 | \$225.00 | \$175.00 | \$225.00 | \$175.00 | \$225.00 |
| C.A.R.A. Swim Team-Per Season |  |  | \$120.00 | \$180.00 | \$120.00 | \$180.00 |
|  |  |  |  |  |  |  |
| Kiwanis Pool Admissions |  |  |  |  |  |  |
| Child (4 and under) | \$1.50 | \$2.00 | \$1.50 | \$2.00 | \$1.50 | \$2.00 |
| Youth | \$2.50 | \$3.00 | \$2.50 | \$3.00 | \$2.50 | \$3.00 |
| Adult | \$3.50 | \$4.00 | \$3.50 | \$4.00 | \$3.50 | \$4.00 |
| Senior | \$2.50 | \$3.50 | \$2.50 | \$3.50 | \$2.50 | \$3.50 |
| Family Pass (up to 4 members) | \$8.50 | \$10.50 | \$8.50 | \$10.50 | \$8.50 | \$10.50 |
| Group Rate (10 or more persons) | \$2.50 | \$2.50 | \$1.25 | \$1.50 | \$1.25 | \$1.50 |
| Special Needs | \$1.50 | \$1.50 | \$1.50 | \$1.50 | \$1.50 | \$1.50 |
| Senior Swim/Slow Swim | \$1.75 | \$2.00 | \$1.75 | \$2.00 | \$1.75 | \$2.00 |
| Swim Team (per person) | \$2.25 | \$2.25 | \$2.25 | \$2.25 | \$2.25 | \$2.25 |
|  |  |  |  |  |  |  |
| Pool Rentals |  |  |  |  |  |  |
| 1 to 75 patrons (hourly fee) Mon-Thurs. | \$50.00 | \$60.00 | \$50.00 | \$60.00 | \$50.00 | \$60.00 |
| 76 to 100 patrons (hourly fee) Mon-Thurs. | \$60.00 | \$70.00 | \$60.00 | \$70.00 | \$60.00 | \$70.00 |
| 1-100 patrons (hourly fee) Fri.-Sat. | \$70.00 | \$80.00 | \$70.00 | \$80.00 | \$70.00 | \$80.00 |
| 76 to 100 patrons (hourly fee) Mon-Thurs. | \$80.00 | \$90.00 | \$80.00 | \$90.00 | \$80.00 | \$90.00 |
| Pool Party - Private w/Pool \& Room Reserved | \$125.00 | \$135.00 | \$125.00 | \$135.00 | \$125.00 | \$135.00 |
| Pool Party - Room Reserved but not Pool | \$40.00 | \$50.00 | \$40.00 | \$50.00 | \$40.00 | \$50.00 |
| Saturday Afternoon Pool Party | \$80.00 | \$90.00 | \$80.00 | \$90.00 | \$80.00 | \$90.00 |


|  | 2007 Recommended |  | 2008 Recommended |  | 2009 Recommended |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident |
| Pedal Boats |  |  |  |  |  |  |
| Weekdays |  |  |  |  |  |  |
| -- 2 person boat - $1 / 2$ hour | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 |
| -- 2 person boat - 1 hour | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$7.00 |
| -- 4 person boat - $1 / 2$ hour | \$6.00 | \$6.00 | \$6.00 | \$6.00 | \$6.00 | \$6.00 |
| -- 4 person boat - 1 hour | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 |
| Weekends |  |  |  |  |  |  |
| -- 2 person boat - $1 / 2$ hour | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 |
| -- 2 person boat -1 hour | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$7.00 |
| -- 4 person boat - $1 / 2$ hour | \$6.00 | \$6.00 | \$6.00 | \$6.00 | \$6.00 | \$6.00 |
| -- 4 person boat - 1 hour | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 |
| Group Rates Weekdays Only |  |  |  |  |  |  |
| -- 2 person boat - $1 / 2$ hour |  |  | \$3.00 | \$3.00 | \$3.00 | \$3.00 |
| -- 2 person boat - 1 hour |  |  | \$5.00 | \$5.00 | \$5.00 | \$5.00 |
| -- 4 person boat - $1 / 2$ hour |  |  | \$4.00 | \$4.00 | \$4.00 | \$4.00 |
| -- 4 person boat - 1 hour |  |  | \$7.00 | \$7.00 | \$7.00 | \$7.00 |
|  |  |  |  |  |  |  |


|  | 2007 Recommended |  | 2008 Recommended |  | 2009 Recommended |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident |
| Theatre and Arts |  |  |  |  |  |  |
| Children's Theatre Performances |  |  |  |  |  |  |
| Magical Mornings | \$3.50 | \$3.50 | \$3.75 | \$3.75 | \$3.50 | \$3.50 |
| Magical Mornings - Group Rate per person | \$3.00 | \$3.00 | \$3.00 | \$3.00 | \$3.00 | \$3.00 |
| Daytime School Shows - Group Rate | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 |
| Northglenn Youth Theatre |  |  |  |  |  |  |
| -- Child or Senior | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$6.00 | \$6.00 |
| -- Adult | \$6.00 | \$6.00 | \$6.00 | \$6.00 | \$7.00 | \$7.00 |
| -- Child or Senior (pre-sale) |  |  |  |  | \$5.00 | \$5.00 |
| -- Adult (pre-sale) |  |  |  |  | \$6.00 | \$6.00 |
|  |  |  |  |  |  |  |
| Travel Film Series |  |  |  |  |  |  |
| Individual Tickets |  |  |  |  |  |  |
| -- Seniors | \$6.50 | \$6.50 | \$6.50 | \$6.50 | \$6.50 | \$6.50 |
| -- Adult | \$7.50 | \$7.50 | \$7.50 | \$7.50 | \$7.50 | \$7.50 |
| Series Tickets |  |  |  |  |  |  |
| -- Seniors | \$32.50 | \$32.50 | \$32.50 | \$32.50 | \$32.50 | \$32.50 |
| -- Adult | \$37.50 | \$37.50 | \$37.50 | \$37.50 | \$37.50 | \$37.50 |
|  |  |  |  |  |  |  |
| Missoula Children's Theatre |  |  |  |  |  |  |
| Tuition | \$40.00 | \$40.00 | \$40.00 | \$40.00 | \$50.00 | \$50.00 |
| Tickets |  |  |  |  |  |  |
| -- Child or Senior | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$6.00 | \$6.00 |
| -- Adult | \$6.00 | \$6.00 | \$6.00 | \$6.00 | \$7.00 | \$7.00 |
| Northglenn Youth Theatre |  |  |  |  |  |  |
| Tuition (Spring and Fall) | \$80.00 | \$80.00 | \$80.00 | \$80.00 | \$90.00 | \$90.00 |
| Tuition (Summer) |  |  |  |  | \$75.00 | \$75.00 |

Broomfield, Westminster, Thornton
Wheatridge and Commerce City

|  | 2007 Recommended |  | 2008 Recommended |  | 2009 Recommended |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident |
| Northglenn Youth Theatre |  |  |  |  |  |  |
| Performing Arts Camps (Revamp as Classes for 2006) |  |  |  |  |  |  |
| KITE | \$85.00 | \$85.00 | \$85.00 | \$85.00 | \$85.00 | \$93.00 |
| Acting Up! | n/a | n/a | n/a | n/a | \$225 | \$240 |
| Dance and Drama Classes |  |  |  |  |  |  |
| 6 week classes | \$40.00 | \$44.00 | \$40.00 | \$44.00 | \$40.00 | \$44.00 |
| 8 week classes | \$53.00 | \$58.00 | \$53.00 | \$58.00 | \$53.00 | \$58.00 |

## 2007/2008 Approved Fees \& 2009 Recommended Fees

Wheatridge and Commerce City

|  | 2007 Recommended |  | 2008 Recommended |  | 2009 Recommended |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident |
| General Recreation |  |  |  |  |  |  |
| Fitness and Weight Training |  |  |  |  |  |  |
| Weight Training - Youth |  |  | \$33.00 | \$35.00 | \$33.00 | \$35.00 |
| Personal Trainer/Hourly Rate |  |  |  |  |  |  |
| -- Single | \$25.00 | \$27.00 | \$25.00 | \$27.00 | \$25.00 | \$27.00 |
| -- Couple | \$35.00 | \$37.00 | \$35.00 | \$37.00 | \$35.00 | \$37.00 |
| Women's Weight Training Class - 6 wk class | \$48.00 | \$51.00 | \$50.00 | \$52.00 | \$50.00 | \$52.00 |
| Yoga/Pilates 10 punch pass |  |  | \$40.00 | \$45.00 | \$40.00 | \$45.00 |
| Yoga/Pilates Drop-in/per class |  |  | \$5.00 | \$5.50 | \$5.00 | \$5.50 |
|  |  |  |  |  |  |  |
| Youth and Teens |  |  |  |  |  |  |
| Itty Bitty | Not Offered | Not Offered |  |  |  |  |
| Teeny Tots | \$38.00 | \$42.00 | \$38.00 | \$42.00 | \$38.00 | \$42.00 |
| Tiny Tots | \$48.00 | \$53.00 | \$48.00 | \$53.00 | \$48.00 | \$53.00 |
| Child Care (per hour/per child) | Not Offered | Not Offered | Not Offered | Not Offered | Not Offered | Not Offered |
| Day Camp |  |  |  |  |  |  |
| Weekly Fee |  |  |  |  |  |  |
| -- First Child | \$80.00 | \$90.00 | \$100.00 | \$110.00 | \$100.00 | \$110.00 |
| -- Second Child | \$75.00 | \$85.00 | \$95.00 | \$105.00 | \$95.00 | \$105.00 |
| -- Third Child | \$70.00 | \$75.00 | \$90.00 | \$100.00 | \$90.00 | \$100.00 |
| -- Four or more Children | \$70.00 | \$75.00 | \$90.00 | \$100.00 | \$90.00 | \$100.00 |
| -- Daily Fee (Each child) | Not Offered | Not Offered | Not Offered | Not Offered | Not Offered | Not Offered |
| -- Weekly Activity Fee | \$7.00 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| -- Registration Fee (includes camp T-shirt and registration paperwork) | \$10.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| Wheatridge and Commerce City | 2007 Recommended |  | 2008 Recommended |  | 2009 Recommended |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident |
| Sports Leagues, |  |  |  |  |  |  |
| Programs and Special Interests |  |  |  |  |  |  |
| Softball League - Summer (12 weeks) | \$525.00 | \$525.00 | \$525.00 | \$525.00 | \$525.00 | \$525.00 |
| Softball League - Fall (8 weeks) | \$440.00 | \$440.00 | \$440.00 | \$440.00 | \$440.00 | \$440.00 |
| Basketball League - Winter (10 weeks) | \$475.00 | \$475.00 | \$495.00 | \$495.00 | \$495.00 | \$495.00 |
| Volleyball League - Fall (10 weeks) | \$310.00 | \$310.00 | \$310.00 | \$310.00 | \$310.00 | \$310.00 |
| Volleyball League - Winter (10 weeks) | \$310.00 | \$310.00 | \$310.00 | \$310.00 | \$310.00 | \$310.00 |
| Kickball - Summer (12 weeks) | \$325.00 | \$325.00 | \$325.00 | \$325.00 | \$325.00 | \$325.00 |
| Kickball - Fall (8 weeks) | \$255.00 | \$255.00 | \$255.00 | \$255.00 | \$255.00 | \$255.00 |
| Wiffleball League (Summer-12 weeks) | \$325.00 | \$325.00 | \$325.00 | \$325.00 | \$325.00 | \$325.00 |
| Wiffleball League (Fall-8 weeks) | \$225.00 | \$225.00 | \$225.00 | \$225.00 | \$225.00 | \$225.00 |
| Mudvolleyball Tournament | \$300.00 | \$300.00 | \$325.00 | \$325.00 | \$325.00 | \$325.00 |
| Dodgeball (8 weeks) | \$255.00 | \$255.00 | \$255.00 | \$255.00 | \$255.00 | \$255.00 |
| 3 on 3 Basketball (8 weeks) | \$155.00 | \$155.00 | \$155.00 | \$155.00 | eliminated program | eliminated program |
| CARA Cross Country |  |  | \$45.00 | \$50.00 | \$45.00 | \$50.00 |
| League Player Fee | Eliminated - Added to cost of league fee | cost of league fee | Eliminated - Added to cost of league fee |  |  |  |
| Field Rental Fees |  |  |  |  |  |  |
| Youth Sports Player Fee (PER PARTICIPANT) | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 |
| LINING FIELD | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 |
| DRAGGING FIELD | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 |
| Commercial/Adult Organizations \& Resident Groups | \$15.00/Hr. | \$15.00/Hr. | \$15.00/Hr. | \$15.00/Hr. | \$15.00/Hr. | \$15.00/Hr. |
| LINING FIELD | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 |
| DRAGGING FIELD | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 |


| Wheatridge and Commerce City | 2007 Recommended |  | 2008 Recommended |  | 2009 Recommended |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident |
| All Others (Including Non-Resident Organizations) | \$20.00/Hr. | \$20.00/Hr. | \$20.00/Hr. | \$20.00/Hr. | \$20.00/Hr. | \$20.00/Hr. |
| LINING FIELD | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 |
| DRAGGING FIELD | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 |
| Volleyball - Drop-in Resident | Daily Fee | Daily Fee | Daily Fee | Daily Fee | Daily Fee | Daily Fee |
| TaeKwon Do - Advanced | \$55.00 | \$60.00 | \$60.00 | \$66.00 | \$60.00 | \$66.00 |
| TaeKwon Do - Beginning | \$55.00 | \$60.00 | \$60.00 | \$66.00 | \$60.00 | \$66.00 |
| Golf Lessons | \$75.00 | \$80.00 | \$75.00 | \$80.00 | \$75.00 | \$80.00 |
| Little Dunkster's basketball programs |  |  | \$45.00 | \$50.00 | \$45.00 | \$50.00 |
| Youth Basketball Program Winter (8 games) | \$60.00 | \$66.00 | \$60.00 | \$66.00 | \$65.00 | \$70.00 |
| Youth Basketball Program Fall (8 games) |  |  | \$55.00 | \$60.00 | \$58.00 | \$63.00 |
| Pre-school sports programs | \$33.00 | \$37.00 | \$34.00 | \$38.00 | \$34.00 | \$38.00 |
| Tennis - Junior | \$45.00 | \$50.00 | \$45.00 | \$50.00 | \$45.00 | \$50.00 |
| Tennis - Adult | \$58.00 | \$64.00 | \$58.00 | \$64.00 | \$58.00 | \$64.00 |
| Tennis Team | \$69.00 | \$75.00 | \$69.00 | \$75.00 | \$69.00 | \$75.00 |
| Dog Obedience | Not Offered | Not Offered | Not Offered | Not Offered | Not Offered | Not Offered |
| Belly Dancing | \$64.00 | \$68.00 | \$64.00 | \$68.00 | \$64.00 | \$68.00 |
| Hunter Safety | \$10.00 | \$12.00 | \$10.00 | \$12.00 | \$10.00 | \$12.00 |
|  |  |  |  |  |  |  |


|  | 2007 Recommended |  | 2008 Recommended |  | 2009 Recommended |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident |
| Senior Programs |  |  |  |  |  |  |
| Newsletter | Free | Free | Free | Free | Free | Free |
| 55 Alive Driving Class | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 |
| Senior Fitness (Drop-In Fee) | \$2.25 | \$3.25 | \$2.25 | \$3.25 | \$2.25 | \$3.25 |
| Yoga (8 week class) Pricing dependent upon new pay scale | \$25.50-\$46.00 | \$27.50-\$48.00 | \$25.50-\$46.00 | \$27.50-\$48.00 | \$25.50-\$46.00 | \$27.50-\$48.00 |
| Pedicures (pay provider) | \$13.50 | \$14.50 | \$13.50 | \$14.50 | \$13.50 | \$14.50 |
| Massages (1/2 Hour) (pay provider) | \$17.50 | \$18.50 | \$17.50 | \$18.50 | \$17.50 | \$18.50 |
| Massages (1 hour) (pay provider) | \$35.00 | \$37.00 | \$35.00 | \$37.00 | \$35.00 | \$37.00 |
| Silver Sneakers (per participant/per visit) | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 |
|  |  |  |  |  |  |  |


|  | 2007 Recommended |  | 2008 Recommended |  | 2009 Recommended |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident |
| Special Events |  |  |  |  |  |  |
| Daddy Daughter Dance |  |  |  |  |  |  |
| Couple | \$40.00 | \$45.00 | \$40.00 | \$45.00 | \$45.00 | \$50.00 |
| Additional Child | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 |
| Kids' Fishing Derby |  |  |  |  |  |  |
| - Advance Registration | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 |
| 4th of July |  |  |  |  |  |  |
| - Non-Profit Booth | \$50.00 | \$50.00 | \$50.00 | \$50.00 | \$50.00 | \$50.00 |
| - For Profit Booth | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 |
| - Additional Charge for Electricity | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 |
| - Food Booth (Commercial) | \$185.00 | \$185.00 | \$185.00 | \$185.00 | \$185.00 | \$185.00 |
| - Food Booth (Non Profit) | \$110.00 | \$110.00 | \$110.00 | \$110.00 | \$110.00 | \$110.00 |
| All About Art |  |  |  |  |  |  |
| - Non-Profit Booth | \$40.00 | \$40.00 | \$40.00 | \$40.00 | not offered | not offered |
| - For-Profit Booth | \$60.00 | \$60.00 | \$60.00 | \$60.00 | not offered | not offered |
| - Food Booth (Commercial) | \$145.00 | \$145.00 | \$145.00 | \$145.00 | not offered | not offered |
| - Food Booth (Non Profit) | \$75.00 | \$75.00 | \$75.00 | \$75.00 | not offered | not offered |
| - Craft Show Booth | \$50.00 | \$50.00 | \$50.00 | \$50.00 | not offered | not offered |
| - Commercial Show Booth | \$80.00 | \$80.00 | \$80.00 | \$80.00 | not offered | not offered |
| - Electricity | \$25.00 | \$25.00 | \$25.00 | \$25.00 | not offered | not offered |
| Mother Son "Campout" |  |  |  |  |  |  |
| Couple | \$35.00 | \$35.00 | \$35.00 | \$35.00 | \$35.00 | \$35.00 |
| Additional Child | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 |

Broomfield, Westminster, Thornton Wheatridge and Commerce City

| Wheatridge and Commerce City | 2007 Recommended |  | 2008 Recommended |  | 2009 Recommended |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident |
| Halloween Hayrides |  |  |  |  |  |  |
| All Ages | Free | Free | Free | Free | not offered | not offered |
| Craft and Commercial Fair |  |  |  |  |  |  |
| - Craft Show Booth | Cancelled | Cancelled | \$60.00 | \$60.00 | \$60.00 | \$60.00 |
| - Commercial Show Booth | Cancelled | Cancelled | \$80.00 | \$80.00 | \$80.00 | \$80.00 |
| - Additional Charge for Electricity | Cancelled | Cancelled | \$5.00 | \$5.00 | \$5.00 | \$5.00 |
| - Craft Show Admission Fee | Cancelled | Cancelled | Free | Free | Free | Free |
| NOEL Northglenn |  |  |  |  |  |  |
| - Story Time with Santa | No Charge | No Charge | No Charge | No Charge | No Charge | No Charge |
| School Based Youth Programs |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| After School Programs | No Charge | No Charge | No Charge | No Charge | No Charge | No Charge |
| Field Trip Incentives | \$1.00 to \$10.00 | \$1.00 to \$10.00 | \$1.00 to \$10.00 | \$1.00 to \$10.00 | \$1.00 to \$10.00 | \$1.00 to \$10.00 |
| Club 22 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 |
| Roving Rec Membership Fee | \$20.00 | \$20.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 |
| Youth Trips | \$10.00 to \$60.00 | \$12.00-\$62.00 | \$10.00 to \$70.00 | \$12.00 to \$72.00 | \$10.00 to \$70.00 | \$12.00 to \$72.00 |

## 2009 RECOMMENDED FEES



Rental Schedule D. L. Parsons Theatre in the Northglenn Recreation Center


All fees hourly except those indicated by an * -- one time fee.
All rentals are a four (4) hour minimum.
Amenities included at no charge if requested:

- 16mm Projector
- Video Projector
- Slide Projector with remote
- Podium
- Dressing Rooms
+ other theaters do not charge this fee


## Pavilion and Park Usage Rental Schedule

2009 Recommended Fees


