## Parks, Recreation and Cultural Services Department Memorandum #08-04

DATE:

November 13, 2008

TO:

Honorable Mayor Kathleen M. Novak and City Council Members

FROM:

James Hayes, Acting City Manager JP

Amanda Peterson, Acting Director for Parks, Recreation and Culture  $\alpha \rho$ 

**SUBJECT:** 

CR-169 – 2009 Recreation Users Fee Schedule

**RECOMMENDATION:** Attached to this memorandum is a Resolution, which, if approved, would adopt the City of Northglenn Parks, Recreation & Cultural Services 2009 Recreation Users Fee Schedule. The adoption of the proposed fee schedule has been recommended by the Parks & Recreation Advisory Board. The proposed fees have been considered in the development of the 2009 revenue projections for the department. Staff recommends approval of the proposed Resolution.

**BACKGROUND:** The fees that have been proposed are developed based upon the User Fee Guidelines that have been adopted by the Parks & Recreation Advisory Board. These guidelines were originally developed in 1991, and have been updated every two to three years since that time. The last revision was done in September 2008.

In accordance to the User Fee Guidelines, fees are determined based upon the actual cost to provide the service as well as the fees that are charged by our surrounding cities. Other factors that are considered include residency and the population that is served by a particular program.

Staff conducts a fee survey each year, comparing fees to those in the cities of Broomfield, Westminster, Thornton, Wheatridge and Commerce City. These cities are chosen based on both proximity to Northglenn and similarity in services and/or population.

The fee recommendations for 2009 are comparable to the 2008 fees, with a small number of minor changes. Recommended changes for 2009 are identified on the fee schedule in yellow, as are changes that have occurred during the past two years. The most notable change is a decrease in youth punch pass fees, due to an under utilization of this service under the current fee structure. Other changes are based upon increased costs to provide a service, increased demand, and increase in the cost to receive those same services at the comparison cities.

**BUDGET/TIME IMPLICATIONS:** The adoption of the fees have no anticipated budget impact. There may be a minimal increase in revenue, due to the slight increases in some fees.

**STAFF REFERENCE:** Please contact Amanda Peterson at <u>apeterson@northglenn.org</u> or by phone at 303.450.8950 for any further questions.

## SPONSORED BY: MAYOR NOVAK

COUNCILMAN'S RESOLUTION	RESOLUTION 1	NO.
No. <u>CR-169</u> Series of 2008	Series of 2008	
A RESOLUTION APPROVING THE 2009 SCHEDULE	PARKS AND RECREA	TION USER FE
BE IT RESOLVED BY THE CITY COCOLORADO, THAT:	OUNCIL OF THE CITY O	F NORTHGLENN
The 2009 Parks and Recreation User Fe and Cultural Services and recommended by the hereto, is hereby adopted by the City Council of t	Parks and Recreation Advi	
DATED at Northglenn, Colorado, this	day of	, 2008.
	SHERI L. PAIZ Mayor Pro Tem	
ATTEST:		
JOHANNA SMALL, CMC City Clerk		
APPROVED AS TO FORM:		
COREY Y. HOFFMANN City Attorney		

Broomfield, Westminster, Thornton
Wheatridge and Commerce City

wheathage and commerce city	2007 Recommended		2008 Recommended		2009 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Northglenn Recreation Center						
Child (3 and under)	Free	Free	Free	Free	Free	Free
Youth (ages 4 – 12) **	\$2.25	\$2.75	\$2.25	\$2.75	\$2.25	\$2.75
Teen (ages 13 – 17)	\$2.75	\$3.25	\$2.75	\$3.25	\$2.75	\$3.25
Adult (ages 18-61)	\$3.50	\$4.00	\$3.50	\$4.25	\$3.50	\$4.25
Senior (ages 62+)	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
Family (up to 4 members residing in same house)	\$9.00	\$11.00	\$9.00	\$11.00	\$9.00	\$11.00
** New Age Structure in 2006						
Group Discout Rate (12 or More)	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
Photo ID	\$3.00	\$3.00	Eliminate	Eliminate	Eliminate	Eliminate
Replacement/Renewal Card	\$2.00	\$2.00	\$3.00	\$3.00	\$3.00	\$3.00
Slow Swim (designated times only)	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
Punch Passes						
20 Punch						
Youth	\$30.00	\$40.00	\$30.00	\$40.00	\$25.00	\$35.00
Teen	\$40.00	\$55.00	\$40.00	\$55.00	\$35.00	\$40.00
Adult	\$55.00	\$65.00	\$55.00	\$70.00	\$55.00	\$70.00
Senior	\$40.00	\$55.00	\$40.00	\$55.00	\$40.00	\$55.00
Locker Room Use Pass	\$28.00	\$30.00	\$28.00	\$30.00	\$28.00	\$30.00
Six Month Pass						
Youth	\$100.00	\$130.00	\$100.00	\$130.00	\$75.00	\$105.00
Teen	\$120.00	\$150.00	\$120.00	\$150.00	\$100.00	\$125.00
Adult	\$175.00	\$200.00	\$175.00	\$200.00	\$175.00	\$200.00
Senior	\$100.00	\$130.00	\$100.00	\$130.00	\$100.00	\$130.00
Family (up to 4 members per household)	\$275.00	\$375.00	\$275.00	\$375.00	\$275.00	\$375.00
Additional members of Family	\$65.00	\$95.00	\$65.00	\$95.00	\$65.00	\$95.00
Annual Pass						
Youth	\$165.00	\$205.00	\$165.00	\$205.00	\$125.00	\$165.00
Teen	\$200.00	\$275.00	\$200.00	\$275.00	\$150.00	\$200.00

•	2007 Reco	2007 Recommended		2008 Recommended		2009 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	
Adult	\$275.00	\$325.00	\$275.00	\$325.00	\$275.00	\$325.00	
Senior	\$175.00	\$250.00	\$175.00	\$250.00	\$175.00	\$250.00	
Family (up to 4 members per household)	\$425.00	\$525.00	\$425.00	\$525.00	\$425.00	\$525.00	
Additional members of Family	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00	
Slow Swim Pass(used during Slow Swim only)	\$28.00	\$33.00	\$28.00	\$33.00	\$28.00	\$33.00	
Six Month/Annual Pass Cancellation Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	
Corporate Rates							
5 – 10 Employees	Resident Rates			Resident Rates		Resident Rates	
11 – 15 Employees	5% Reduction			5% Reduction		5% Reduction	
16 – 20 Employees	10% Reduction			10% Reduction		10% Reduction	
20 + Employees	15% Reduction			15% Reduction		15% Reduction	
Racquetball/Walleyball Courts	\$3.50	\$4.00	\$3.50	\$4.25	\$3.50	\$4.25	
Judo							
Drop-in Fee	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	
30 punch pass	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	
75 punch pass	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	
Shower Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	
Towel Rental	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	
Refund/Transfer Fee	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	
Return Check Fee	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	

which may and commerce only	2007 Recommended		2008 Rec	ommended	2009 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Aquatics						
Swim Lessons (10 lessons)	\$23.00	\$28.00	\$23.00	\$28.00	\$23.00	\$28.00
Private Lessons (per half hour)	\$16.00	\$16.00	\$17.00	\$18.00	\$17.00	\$19.00
Lifeguard Training (includes materials)	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	\$140.00
Junior Lifeguard Training	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Water Safety Instructor (includes materials)	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
C.A.R.A. Swim Team-Per Season			\$120.00	\$180.00	\$120.00	\$180.00
Kiwanis Pool Admissions						
Child (4 and under)	\$1.50	\$2.00	\$1.50	\$2.00	\$1.50	\$2.00
Youth	\$2.50	\$3.00	\$2.50	\$3.00	\$2.50	\$3.00
Adult	\$3.50	\$4.00	\$3.50	\$4.00	\$3.50	\$4.00
Senior	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
Family Pass (up to 4 members)	\$8.50	\$10.50	\$8.50	\$10.50	\$8.50	\$10.50
Group Rate (10 or more persons)	\$2.50	\$2.50	\$1.25	\$1.50	\$1.25	\$1.50
Special Needs	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50
Senior Swim/Slow Swim	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
Swim Team (per person)	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25
Pool Rentals						
1 to 75 patrons (hourly fee) Mon-Thurs.	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
76 to 100 patrons (hourly fee) Mon-Thurs.	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
1-100 patrons (hourly fee) FriSat.	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
76 to 100 patrons (hourly fee) Mon-Thurs.	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Pool Party – Private w/Pool & Room Reserved	\$125.00	\$135.00	\$125.00	\$135.00	\$125.00	\$135.00
Pool Party – Room Reserved but not Pool	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Saturday Afternoon Pool Party	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00

Bioonnieu,	Westillinster, Thornton
Wheatridge	and Commerce City

	2007 Reco	2007 Recommended		2008 Recommended		2009 Recommended	
<u> </u>	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	
Pedal Boats							
Weekdays							
2 person boat - 1/2 hour	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	
2 person boat - 1 hour	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	
4 person boat - 1/2 hour	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	
4 person boat - 1 hour	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	
Weekends							
2 person boat - 1/2 hour	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	
2 person boat - 1 hour	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	
4 person boat - 1/2 hour	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	
4 person boat - 1 hour	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	
Group Rates Weekdays Only							
2 person boat - 1/2 hour			\$3.00	\$3.00	\$3.00	\$3.00	
2 person boat - 1 hour			\$5.00	\$5.00	\$5.00	\$5.00	
4 person boat - 1/2 hour			\$4.00	\$4.00	\$4.00	\$4.00	
4 person boat - 1 hour			\$7.00	\$7.00	\$7.00	\$7.00	

Cities surveyed were:
Broomfield, Westminster, Thornton,
Wheatridge and Commerce City

2007/2008 Approved Fees & 2009 Recommended Fees

wheathage and commerce only	2007 Recommended		2008 Recommended		2009 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Theatre and Arts						
Children's Theatre Performances						
Magical Mornings	\$3.50	\$3.50	\$3.75	\$3.75	\$3.50	\$3.50
Magical Mornings - Group Rate per person	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Daytime School Shows - Group Rate	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
Northglenn Youth Theatre						
Child or Senior	\$5.00	\$5.00	\$5.00	\$5.00	\$6.00	\$6.00
Adult	\$6.00	\$6.00	\$6.00	\$6.00	\$7.00	\$7.00
Child or Senior (pre-sale)					\$5.00	\$5.00
Adult (pre-sale)					\$6.00	\$6.00
Travel Film Series						
Individual Tickets						
Seniors	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50
Adult	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50
Series Tickets						
Seniors	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50
Adult	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50
Missoula Children's Theatre						
Tuition	\$40.00	\$40.00	\$40.00	\$40.00	\$50.00	\$50.00
Tickets						
Child or Senior	\$5.00	\$5.00	\$5.00	\$5.00	\$6.00	\$6.00
Adult	\$6.00	\$6.00	\$6.00	\$6.00	\$7.00	\$7.00
Northglenn Youth Theatre						
Tuition (Spring and Fall)	\$80.00	\$80.00	\$80.00	\$80.00	\$90.00	\$90.00
Tuition (Summer)					\$75.00	\$75.00

	2007 Recommended		2008 Recommended		2009 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Northglenn Youth Theatre						
Performing Arts Camps (Revamp as Classes for						
2006)						
KITE	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$93.00
Acting Up!	n/a	n/a	n/a	n/a	\$225	\$240
Dance and Drama Classes						
6 week classes	\$40.00	\$44.00	\$40.00	\$44.00	\$40.00	\$44.00
8 week classes	\$53.00	\$58.00	\$53.00	\$58.00	\$53.00	\$58.00

	2007 Recommended		2008 Recommended		2009 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
General Recreation						
Fitness and Weight Training						
Weight Training - Youth			\$33.00	\$35.00	\$33.00	\$35.00
Personal Trainer/Hourly Rate						
Single	\$25.00	\$27.00	\$25.00	\$27.00	\$25.00	\$27.00
Couple	\$35.00	\$37.00	\$35.00	\$37.00	\$35.00	\$37.00
Women's Weight Training Class - 6 wk class	\$48.00	\$51.00	\$50.00	\$52.00	\$50.00	\$52.00
Yoga/Pilates 10 punch pass			\$40.00	\$45.00	\$40.00	\$45.00
Yoga/Pilates Drop-in/per class			\$5.00	\$5.50	\$5.00	\$5.50
Youth and Teens						
Itty Bitty	Not Offered	Not Offered				
Teeny Tots	\$38.00	\$42.00	\$38.00	\$42.00	\$38.00	\$42.00
Tiny Tots	\$48.00	\$53.00	\$48.00	\$53.00	\$48.00	\$53.00
Child Care (per hour/per child)	Not Offered	Not Offered	Not Offered	Not Offered	Not Offered	Not Offered
Day Camp						
Weekly Fee						
First Child	\$80.00	\$90.00	\$100.00	\$110.00	\$100.00	\$110.00
Second Child	\$75.00	\$85.00	\$95.00	\$105.00	\$95.00	\$105.00
Third Child	\$70.00	\$75.00	\$90.00	\$100.00	\$90.00	\$100.00
Four or more Children	\$70.00	\$75.00	\$90.00	\$100.00	\$90.00	\$100.00
Daily Fee (Each child)	Not Offered	Not Offered	Not Offered	Not Offered	Not Offered	Not Offered
Weekly Activity Fee	\$7.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00
Registration Fee (includes camp T-shirt and registration paperwork)	\$10.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00

Ç	2007 Recommended		2008 Recommended		2009 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Sports Leagues,						
Programs and Special Interests						
Softball League - Summer (12 weeks)	\$525.00	\$525.00	\$525.00	\$525.00	\$525.00	\$525.00
Softball League - Fall (8 weeks)	\$440.00	\$440.00	\$440.00	\$440.00	\$440.00	\$440.00
Basketball League - Winter (10 weeks)	\$475.00	\$475.00	\$495.00	\$495.00	\$495.00	\$495.00
Volleyball League - Fall (10 weeks)	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00
Volleyball League - Winter (10 weeks)	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00
Kickball - Summer (12 weeks)	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00
Kickball - Fall (8 weeks)	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00
Wiffleball League (Summer-12 weeks)	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00
Wiffleball League (Fall-8 weeks)	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
Mudvolleyball Tournament	\$300.00	\$300.00	\$325.00	\$325.00	\$325.00	\$325.00
Dodgeball (8 weeks)	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00
3 on 3 Basketball (8 weeks)	\$155.00	\$155.00	\$155.00	\$155.00	eliminated program	eliminated program
CARA Cross Country			\$45.00		\$45.00	\$50.00
League Player Fee	Eliminated – Added to	cost of league fee	Eliminated – Adde fee	ed to cost of league		
Field Rental Fees						
Youth Sports Player Fee (PER PARTICIPANT)	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
LINING FIELD	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
DRAGGING FIELD	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Commercial/Adult Organizations & Resident Groups	\$15.00/Hr.	\$15.00/Hr.	\$15.00/Hr.	\$15.00/Hr.	\$15.00/Hr.	\$15.00/Hr.
LINING FIELD	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
DRAGGING FIELD	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00

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Wheatridge and Commerce City	

	2007 Recommended		2008 Rec	ommended	2009 Recommended		
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	
All Others (Including Non-Resident Organizations)	\$20.00/Hr.	\$20.00/Hr.	\$20.00/Hr.	\$20.00/Hr.	\$20.00/Hr.	\$20.00/Hr.	
LINING FIELD	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	
DRAGGING FIELD	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	
Volleyball - Drop-in Resident	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	
TaeKwon Do - Advanced	\$55.00	\$60.00	\$60.00	\$66.00	\$60.00	\$66.00	
TaeKwon Do - Beginning	\$55.00	\$60.00	\$60.00	\$66.00	\$60.00	\$66.00	
Golf Lessons	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00	
Little Dunkster's basketball programs			\$45.00	\$50.00	\$45.00	\$50.00	
Youth Basketball Program Winter (8 games)	\$60.00	\$66.00	\$60.00	\$66.00	\$65.00	\$70.00	
Youth Basketball Program Fall (8 games)			\$55.00	\$60.00	\$58.00	\$63.00	
Pre-school sports programs	\$33.00	\$37.00	\$34.00	\$38.00	\$34.00	\$38.00	
Tennis - Junior	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00	
Tennis - Adult	\$58.00	\$64.00	\$58.00	\$64.00	\$58.00	\$64.00	
Tennis Team	\$69.00	\$75.00	\$69.00	\$75.00	\$69.00	\$75.00	
Dog Obedience	Not Offered	Not Offered	Not Offered	Not Offered	Not Offered	Not Offered	
Belly Dancing	\$64.00	\$68.00	\$64.00	\$68.00	\$64.00	\$68.00	
Hunter Safety	\$10.00	\$12.00	\$10.00	\$12.00	\$10.00	\$12.00	

Broomfield,	Westminste	er, Thornton
Wheatridge	and Comm	erce City

	2007 Recommended		2008 Rec	ommended	2009 Recommended		
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	
Senior Programs							
Newsletter	Free	Free	Free	Free	Free	Free	
55 Alive Driving Class	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	
Senior Fitness (Drop-In Fee)	\$2.25	\$3.25	\$2.25	\$3.25	\$2.25	\$3.25	
Yoga (8 week class) Pricing dependent upon new pay scale	\$25.50-\$46.00	\$27.50-\$48.00	\$25.50-\$46.00	\$27.50-\$48.00	\$25.50-\$46.00	\$27.50-\$48.00	
Pedicures (pay provider)	\$13.50	\$14.50	\$13.50	\$14.50	\$13.50	\$14.50	
Massages (1/2 Hour) (pay provider)	\$17.50	\$18.50	\$17.50	\$18.50	\$17.50	\$18.50	
Massages (1 hour) (pay provider)	\$35.00	\$37.00	\$35.00	\$37.00	\$35.00	\$37.00	
Silver Sneakers (per participant/per visit)	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	

	2007 Reco	mmended	2008 Rec	ommended	2009 Reco	ommended
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Special Events						
Daddy Daughter Dance						
Couple	\$40.00	\$45.00	\$40.00	\$45.00	\$45.00	\$50.00
Additional Child	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Kids' Fishing Derby						
- Advance Registration	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
4th of July						
- Non-Profit Booth	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
- For Profit Booth	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00
- Additional Charge for Electricity	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
- Food Booth (Commercial)	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00
- Food Booth (Non Profit)	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00
All About Art						
- Non-Profit Booth	\$40.00	\$40.00	\$40.00	\$40.00	not offered	not offered
- For-Profit Booth	\$60.00	\$60.00	\$60.00	\$60.00	not offered	not offered
- Food Booth (Commercial)	\$145.00	\$145.00	\$145.00	\$145.00	not offered	not offered
- Food Booth (Non Profit)	\$75.00	\$75.00	\$75.00	\$75.00	not offered	not offered
- Craft Show Booth	\$50.00	\$50.00	\$50.00	\$50.00	not offered	not offered
- Commercial Show Booth	\$80.00	\$80.00	\$80.00	\$80.00	not offered	not offered
- Electricity	\$25.00	\$25.00	\$25.00	\$25.00	not offered	not offered
Mother Son "Campout"						
Couple	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
Additional Child	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00

	2007 Reco	ommended	2008 Rec	ommended	2009 Recommended		
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	
Halloween Hayrides							
All Ages	Free	Free	Free	Free	not offered	not offered	
Craft and Commercial Fair							
- Craft Show Booth	Cancelled	Cancelled	\$60.00	\$60.00	\$60.00	\$60.00	
- Commercial Show Booth	Cancelled	Cancelled	\$80.00	\$80.00	\$80.00	\$80.00	
- Additional Charge for Electricity	Cancelled	Cancelled	\$5.00	\$5.00	\$5.00	\$5.00	
- Craft Show Admission Fee	Cancelled	Cancelled	Free	Free	Free	Free	
NOEL Northglenn							
- Story Time with Santa	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	
School Based Youth Programs							
After School Programs	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	
Field Trip Incentives	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00	
Club 22	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	
Roving Rec Membership Fee	\$20.00	\$20.00	\$25.00	\$25.00	\$25.00	\$25.00	
Youth Trips	\$10.00 to \$60.00	\$12.00 - \$62.00	\$10.00 to \$70.00	\$12.00 to \$72.00	\$10.00 to \$70.00	\$12.00 to \$72.00	

## 2009 RECOMMENDED FEES

		Commu	inity	Non P	rofit	Private	
	*	Res	Non-Res	Res	Non-Res	Res	Non-Res
Damage Deposit	*	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Damage Deposit for ongoing rentals, held in escrow		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
	- 11	***	<b>*</b> 10.00	<b>*</b> 4.0.00	<b>* * 0 0 0</b>	<b>*=</b> 0.00	
Senior Center (up to 175 people)	#	\$30.00	\$40.00	\$40.00	\$50.00	\$70.00	\$90.00
- After Hours		\$40.00	\$50.00	\$50.00	\$60.00	\$80.00	\$100.00
Alpine Room (up to 20 people)		\$15.00	\$20.00	\$15.00	\$20.00	\$20.00	\$25.00
- After Hours		\$25.00	\$30.00	\$25.00	\$30.00	\$30.00	\$35.00
Parkview Room/Mountainview Rooms	#	\$20.00	\$25.00	\$30.00	\$35.00	\$40.00	\$45.00
- After Hours		\$30.00	\$35.00	\$40.00	\$45.00	\$50.00	\$55.00
Parkview will hold up to 70 people/Mountainview 50 people							
Gymnasium (Will hold up to 500 people)	#	\$40.00	\$50.00	\$50.00	\$60.00	\$65.00	\$75.00
- After Hours		\$50.00	\$60.00	\$60.00	\$70.00	\$75.00	\$85.00
Racquetball Courts per court		\$10.00	\$15.00	\$15.00	\$20.00	\$20.00	\$25.00
- After Hours		\$15.00	\$20.00	\$20.00	\$25.00	\$25.00	\$30.00
Setup/Takedown Fees	*						
Chairs - under 50			N	o Charge			
Chairs & Tables 51-75		\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Chairs & Tables 76-100		\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Chairs & Tables 101-150		\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
Chairs & Tables 151+		\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
Amenities (with room rental):							
Podium		No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Overhead projector		No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Screen		No Charge	No Charge	No Charge	No Charge	No Charge	No Charg
TV/VCR	*	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Coffee Pot	*	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00

Setup, takedown and cleanup fees waived for groups using facility on a regular rental basis.

Any rentals with 6 or more hours in duration will receive a 20% discount on rentals fees (ALL DAY RENTALS)

After hours fees includes Monday-Thursday 9pm-11pm

After hours fees includes Friday-Sunday 9pm-Midnight

<sup>\*</sup> All fees hourly except those indicated -- one time fee.

<sup>#</sup> Two Hour mimimum required on all rentals

Rental Schedule D. L. Parsons Theatre in the Northglenn Recreation Center

	200	7 Approved Fe	ees	200	8 Approved Fe	es	2009 Recommended Fees			
	Charitable			Charitable			Charitable			
	Community			Community			Community			
	Educational	**Non Profit	Standard	Educational	**Non Profit	Standard	Educational	**Non Profit	Standard	
Basic Theatre Rental (Mon-Thurs)	\$40.00	\$55.00	\$75.00	\$40.00	\$55.00	\$75.00	\$40.00	\$55.00	\$75.00	
Basic Theatre Rental (Fri-Sun)	\$45.00	\$60.00	\$80.00	\$45.00	\$60.00	\$80.00	\$45.00	\$60.00	\$85.00	
	1 ½ x Regular			1 ½ x Regular			1 ½ x Regular			
After Hours/Holiday Rates	Rental Rate	1 ½ x	1 ½ x	Rental Rate	1 ½ x	1 ½ x	Rental Rate	1 ½ x	1 ½ x	
Theatre Technician	Included	Included	Included	Included	Included	Included	Included	Included	Included	
Scheduling Fee *	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	
Damage Deposit if assigned *	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	
Lighting Reset hourly rate	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	
Additional Technician	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	
Stage Extension/Platforms *	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	
House Manager Hourly Fee	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	
Chair Set Up/Take Down	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	
Keyboard Rental	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	
Piano Tuning Fee	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	N/A	N/A	N/A	

All fees hourly except those indicated by an \* -- one time fee.

All rentals are a four (4) hour minimum.

Amenities included at no charge if requested:

- 16mm Projector
- Video Projector
- Slide Projector with remote
- Podium
- Dressing Rooms
- + other theaters do not charge this fee

## Pavilion and Park Usage Rental Schedule 2009 Recommended Fees

	Peak Times – Frid	ay thru Sunday		Non-Peak Times – Mon	day thru Thu	rsday	
Northglenn businesses qualify for Resident rates.							
E. B. Rains, Jr. Memorial Park							
Small Pavilions	<b>Small Individual Pavilions</b>			Small Individual Pavilions			
	Five Hour Time Period			Five Hour Time Period			
	1-100 perso <mark>ns</mark>	\$55.00	\$75.00	1-100 persons	\$30.00	\$50.00	
	100+ persons	\$110.00	\$140.00	100+ persons	\$80.00	\$100.00	
	Tumblewood/Sagebrush Com	ıbo*		Tumblewood/Sagebrush Com	bo*		
	Five Hour Time Period	\$85.00	\$110.00	Five Hour Time Period	\$65.00	\$90.00	
	*If group exceeds 50, must re	ent both pavilions	3	*If group exceeds 50, must re	ent both pavilio	ns	
Large Pavilions	Ponderosa & Blue Spruce Pav	vilions**	Ponderosa & Blue Spruce Pavilions**				
	Five Hour Time Period			Five Hour Time Period			
	One Pavilion	\$125.00	\$175.00	One Pavilion	\$100.00	\$125.00	
	Both Pavilions	\$200.00	\$275.00	Both Pavilions	\$175.00	\$225.00	
	**Large Pavilions only:		**Large Pavilions only:				
	Participants limited to 100 p	er pavilion		Participants limited to 100 per pavilion			
	If group is larger than 100, n	nust rent both pav	If group is larger than 100, must rent both pavilions				
	No reduction in fee for small	ler groups	No reduction in fee for smaller groups				
	Snowberry: Maximum 50 p	eople		Snowberry: Maximum 50 p	eople		
Park Usage Fees		\$100.00	\$150.00		\$100.00	\$150.00	
Designed for special events in which additional garba are required or situations in which heavy impact may Limited to two hours usage.							
Danahy Park Pavilion (8 hour time period)		\$55.00	\$75.00		\$30.00	\$50.0	