




**Parks, Recreation and Cultural Services
Memorandum #04-2014**

DATE: April 14, 2014

TO: Honorable Mayor Joyce Downing and City Council Members

FROM: John Pick, City Manager 
Amanda J. Peterson, Director of Parks, Recreation & Cultural Services 
Jason Loveland, Finance Director 

SUBJECT: CB-1825 Supplemental Appropriation for Funds from Colorado Tree Coalition

RECOMMENDATION: Staff recommends approval of the attached Ordinance, which would allow for the budget appropriation for an expenditure and the corresponding revenue in the amount of \$6,000 in the Capital Projects Fund. These funds were awarded by the Colorado Tree Coalition to the City of Northglenn for the purpose of planting trees at the Bill Goodspeed Happy Tails Dog Park, located within Jaycee Park.

BACKGROUND: A grant application was submitted to the Colorado Tree Coalition for consideration and subsequently approved for funding. The state forester had suggested that the City would be eligible for funding, and provided support to staff during the application process.

The funding will provide 25 trees and the associated irrigation and planting supplies to replace the existing Russian Olives at the Bill Goodspeed Happy Tails Dog Park, as well as the addition of new trees. The removal of the Russian Olives has already begun. Russian Olives are considered noxious, and removals of Russian Olives in the City have been ongoing during the last several years.

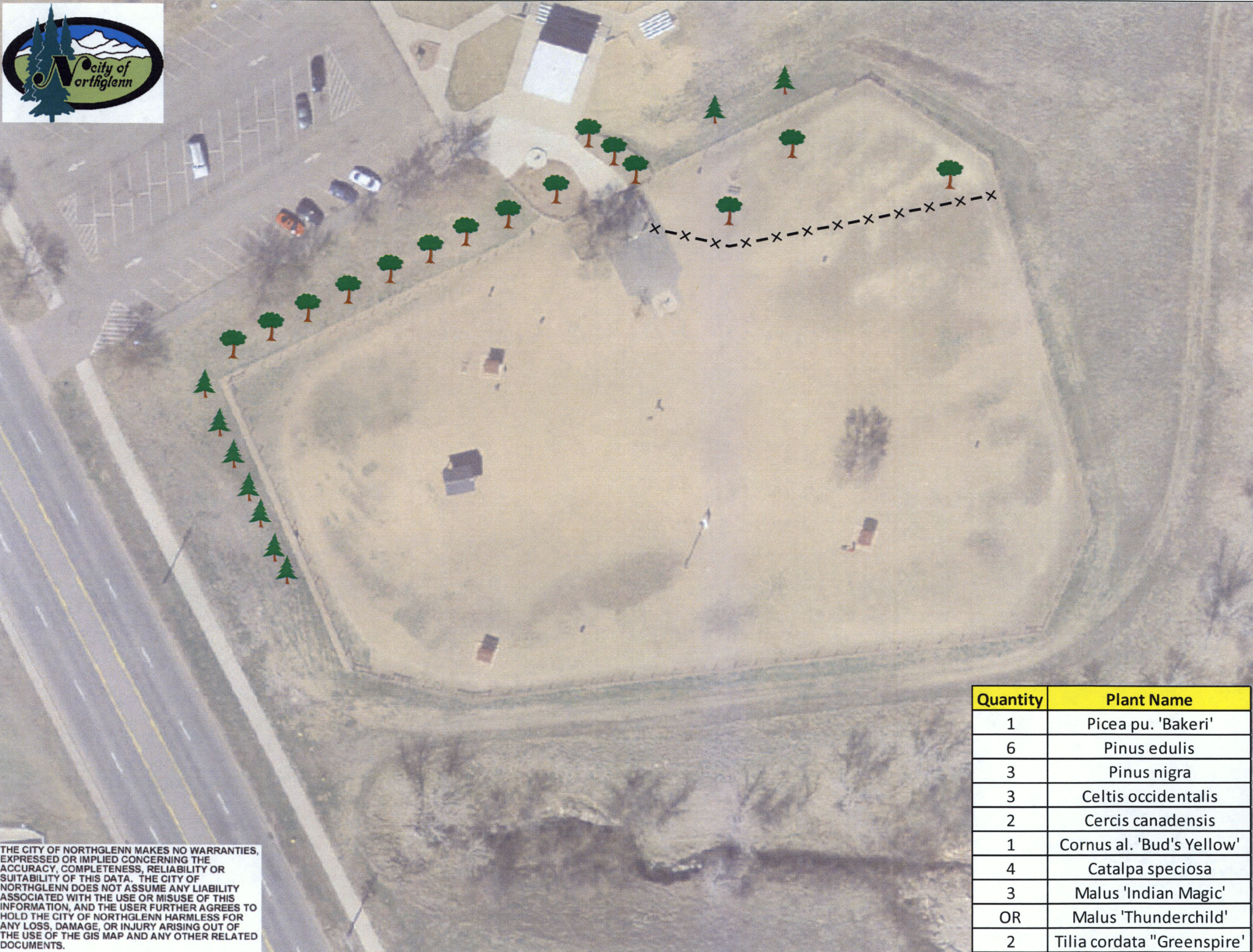
A combination of deciduous and coniferous trees will be planted in and around the dog park, including inside the small dog area, to provide both shade and year-round color in the park. Proper precautions will be taken to ensure adequate irrigation and care is provided. Trees within the small dog area will be surrounded with wire mesh or other appropriate barrier until they are established.

A quote for the proposed trees, as well as a map identifying the approximate location of the new trees is attached.

BUDGET/TIME IMPLICATIONS: The Jaycee Park Project, within the Capital Projects fund, will increase by the amount of \$6,000. The remainder of the Jaycee Park Project, including the ballfield improvements and the other dog park improvements, is substantially complete.

The grant funding is not tied to any matching funds or additional allocations. All granted funds must be expended by September 20, 2014.

STAFF REFERENCE: Please contact Amanda Peterson at apeterson@northglenn.org or by phone at 303.450.8950 for any further questions.



| Quantity | Plant Name |
|----------|-----------------------------------|
| 1 | <i>Picea</i> pu. 'Bakeri' |
| 6 | <i>Pinus edulis</i> |
| 3 | <i>Pinus nigra</i> |
| 3 | <i>Celtis occidentalis</i> |
| 2 | <i>Cercis canadensis</i> |
| 1 | <i>Cornus al.</i> 'Bud's Yellow' |
| 4 | <i>Catalpa speciosa</i> |
| 3 | <i>Malus</i> 'Indian Magic' |
| OR | <i>Malus</i> 'Thunderchild' |
| 2 | <i>Tilia cordata</i> "Greenspire" |

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SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1825
Series of 2014

Series of 2014

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2014 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2014

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2014 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Recognition of revenues and supplemental appropriation.

- (a) Capital Projects Fund. Amend the 2014 Capital Projects Fund budget to increase forecasted revenues in the amount of \$6,000 as follows:**

\$6,000 to account for a donation provided by the Colorado Tree Coalition, Inc. for the Jaycee Park Improvements Project.

Recognize an increase in 2014 Capital Projects Fund restricted fund balance in the amount of \$6,000 represented by the above revenue recognition.

- (b) Capital Projects Fund. Amend the 2014 Capital Projects Fund budget to increase appropriations in the amount of \$6,000 as follows:**

\$6,000 to authorize the expenditure of a donation provided by the Colorado Tree Coalition, Inc. for the Jaycee Park Improvements Project.

Recognize a decrease in 2014 Capital Projects Fund restricted fund balance in the amount of \$6,000 represented by the above expenditure appropriations.

Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.

- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.
- (f) In the case of the appropriation amendment, the City Manager has certified that there are funds available for appropriation.

INTRODUCED, READ AND ORDERED POSTED this 14th day of April,
2014.



JOYCE DOWNING
Mayor

ATTEST:



JOHANNA SMALL, CMC
City Clerk

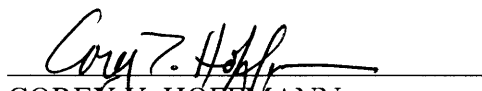
PASSED ON SECOND AND FINAL READING this _____ day of _____,
2014.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:



COREY Y. HOFFMANN
City Attorney