PUBLIC WORKS DEPARTMENT **MEMORANDUM # 2014 – 26**

DATE:

May 12, 2014

TO:

Honorable Mayor Joyce Downing and City Council Members

FROM:

John Pick, City Manager David Willett, Director of Public Works

SUBJECT:

Council Resolution CR-46

2014 On-Call/Emergency Ditch & Creek Channel Maintenance Contract

BACKGROUND

The On-Call Emergency Ditch & Creek Channel Maintenance contract provides for emergency repairs or debris removal to the open channel creek and ditch system (not including any open channel that is part of a recognized irrigation ditch system) in situations where the field conditions require equipment or expertise unavailable to the Public Works Department. In addition, the City is required to have pre-established rates for labor and equipment from contractors performing work in order to qualify for Federal Emergency Management Agency (FEMA) funding in the event of a natural disaster.

The original contract was for the second half of 2013, with a maximum of three one-year extensions (2014, 2015, and 2016), each at a potential price rate increase equal to the annual change in the Denver-Boulder-Greeley Consumer Price Index (CPI). The current CPI is 2.8%.

The original contract was awarded to Grounds Service Company, Inc. for 2013. Staff recommends extending the contract for 2014. The contractor has not proposed any price increases for this year.

The standard on-call trade contractor agreement is attached, for reference. Exhibit B reflects the prices for 2014.

BUDGET/TIME IMPLICATIONS

The proposed contract would be funded from the 2014 Stormwater Fund, Stormwater Operations/Property Services account.

RECOMMENDATION

Attached to this memorandum is a Resolution that, if approved, would:

1) Authorize the Mayor to execute a contract between the city of Northglenn and Grounds Service Company, Inc for the 2014 On-Call/Emergency Ditch & Creek Channel Maintenance Contract in the amount not to exceed \$30,000.00.

Staff recommends approval of the proposed Resolution.

STAFF REFERENCE

Kent Kisselman, PE – PW Superintendant for M&O Pam Acre, CSM – Stormwater Coordinator

kkisselman@northglenn.org or 303.450.4005 pacre@northglenn.org or 303.450.8792

SPONSORED BY: MAYOR DOWNING COUNCILMAN'S RESOLUTION RESOLUTION NO. No. <u>CR-46</u> Series of 2014 Series of 2014 A RESOLUTION APPROVING AN AGREEMENT BETWEEN THE CITY OF NORTHGLENN AND GROUNDS SERVICE COMPANY FOR THE 2014 ON-CALL/EMERGENCY DITCH & CREEK CHANNEL MAINTENANCE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN. COLORADO, THAT: Section 1. The Agreement between the City of Northglenn and Grounds Service Company, attached hereto, in an amount not to exceed \$30,000 for the 2014 On-Call/Emergency Ditch & Creek Channel Maintenance is hereby approved and the Mayor is authorized to execute same on behalf of the City of Northglenn. DATED, at Northglenn, Colorado, this ______day of _______, 2014. JOYCE DOWNING Mayor ATTEST: JOHANNA SMALL, CMC City Clerk APPROVED AS TO FORM:

COREY Y. HOFFMANN

City Attorney

ON CALL TRADE CONTRACTOR AGREEMENT FORM

THIS AGREEMENT is made this d Northglenn, Colorado (the "CITY") and Ground		
In consideration of the mutual covenants specified, the CITY and CONTRACTOR agree		and undertakings hereinafter
Section 1. Scope of Work. CON Creek Channel Maintenance in accordance we Exhibit A , and incorporated by this reference, i material therefor (the "Project").	ith CONTRACTOR'S rate	
Section 2. Agreement Amount. In CITY shall pay CONTRACTOR for the perform a Written Notice to Proceed on a particular rep Dollars (\$30,000.00).	nance and completion of wo	
Section 3. Required Documents. bonds and a certificate of insurance naming the within ten (10) days after the date of the NOTIC	CITY as an additional insur	ide performance and payment ed for purposes of said Project
Section 4. Contract Documents De and includes all items set forth in Exhibit A and		AACT DOCUMENTS" means nents.
Section 5. Agreement on an "On-Oset forth in Section 2, CONTRACTOR shall coron a particular repair task. Invoices will be iter dates of work performed, which repair task the v	mmence work upon receipt nized and include an hourly	breakdown for all personnel,
Section 6. Payment. The CITY w times as set forth in the General Conditions suc to Proceed on a particular repair task.		OR in the manner and at such in, following a written Notice
IN WITNESS WHEREOF, the parties l	nereto each herewith subscri	be the same in duplicate.
		`
	CITY OF NORTHGLEN	N, COLORADO
	By: Joyce Downing Mayor	Date

ATTEST:

Johanna Small CMC City Clerk APPROVED AS TO FORM:	
Corey Y. Hoffmann Date City Attorney	
	By: Var Shama 4/8/2014 Signature Date Print name Chounds Service Company Title
ATTEST: By: Mawrien Kelly 4-8-14 Signature Kelly Date Print name Secretary Title	
	FAM ACRE Name of City's Project Manager
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SCHEDULE A – TRASH AND DEBRIS REMOVAL

2014

RATE SCHEDULE

To That On-Call Trade Contractor Agreement Between the City of Northglenn ("City") and <u>Grounds Service Company</u> ("Contractor")

Rate Schedule	Available		ssessment	
	Units	Response/Mobilization Time		
	,	Urgent -	Maintenance-	
		24 Hours	5 Business Days	
Description		Cost p	Cost per Unit (\$)	
Labor			***************************************	
Supervisor	1 1	50.00/HR	40.00/HR	
Foreman	2	45.00/HR	35.00/HR	
Crew Member	3-10	40.00/HR	30.00/HR	
Equipment operator	5	40.00/HR	30.00/HR	
Equipment Transport	4-14-14-14-14-14-14-14-14-14-14-14-14-14			
Mobilization	As Required	150.00 /HR	100.00HR	
Equipment				
Chainsaw	4	45.00HR	35.00/HR	
Dump Truck (2 Ton)	2	75.00HR	65.00/HR	
Dump Truck (6ton)	2	85.00/HR	75.00HR	
Tandem Dump Truck	1	95.00/HR	85.00/HR	
Tree and Brush Chipper	1	65.00/HR	55,00/HR	
Weed Eater	12	45.00HR	35.00/HR	
Back Pack Spray w/ Rodeo	5	55.00/HR	45,00HR	
Spray Rig-Weed Control	.2	85.00/HR	75.00/HR	
Chemcial			Cost at 25%	
Wheel Loader	1	130.00/HR	120.00/HR	
Skidsteer - Bobcat 853	2	80.00/HR	70.00/HR	
Backhoe	1	95.00/HR	85.00/HR	
Tractor w/ 6' Bushog	1	75.00/HR	65.00/HR	
Tractor w/ 15' mower	1	110,00/HR	90.00/HR	

Rate Schedule	Available Units		sessment obilization Time
		Urgent – 24 Hours	Maintenance— 5 Business Days
Description		Cost per Unit (\$)	
Materials			
Bid supplied as needed			
			<u></u>
- Committee - Comm			
		<u> </u>	<u></u>
Travel Time	<u></u>		
Operator plus Equipment	J		75.00/HR
Miscellaneous			
Disposal Fee	as needed		Receipt+20%
Bid supplied as needed			

SCHEDULE A – SEDIMENT REMOVAL 2014

RATE SCHEDULE

To That On-Call Trade Contractor Agreement Between the City of Northglenn ("City") and <u>Grounds Service Company</u> ("Contractor")

O Quired	Urgent 24 Hours Cost pe 50.00/HR 45.00/HR 40.00/HR 40.00/HR	Maintenance— 5 Business Days er Unit (\$) 40.00/HR 35.00/HR 30.00/HR 30.00/HR
	50.00/HR 45.00/HR 40.00/HR 40.00/HR	40.00/HR 35.00/HR 30.00/HR
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<u> </u>	95.00/HR	85.00/HR
	75.00HR	65.00/HR
Nagaran and and	85.00/HR	75.00HR
······	80.00/HR	70,00/HR
		85.00/HR
	100.00/HR	90.00/HR
		95.00/HR 100.00/HR

Rate Schedule	Available Units	Site Assessment Response/Mobilization Time	
		Urgent – 24 Hours	Maintenance- 5 Business Days
Description		Cost per Unit (\$)	
Materials	Andrew Control of the		
Bid supplied as needed			
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		<u> </u>	
Travel Time			
Operator and Equipment			75.00/HR
Miscellaneous			
Bid supplied as needed			
		<u> </u>	

SCHEDULE A – MOWING OPERATIONS 2014

RATE SCHEDULE

To That On-Call Trade Contractor Agreement Between the City of Northglenn ("City") and Grounds Service Company ("Contractor")

	Available Units	Site Assessment Response/Mobilization Time	
		Urgent – 24 Hours	Maintenance- 5 Business Days
Description			er Unit (\$)
			4.44.2
Labor			
Supervisor	1	50.00/HR	40.00/HR
oreman	2	45.00/HR	35.00/HR 30.00/HR
Crew member	3-10	40.00/HR	
Equipment Operator	5	40.00/HR	30.00/HR
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Equipment Transport			
Mobilization	As needed	150.00/HR	100.00/HR
Equipment Tractor Mower		T == 000 ID	65.00/HR
- N. C.	2	75.00/HR	
Stander Mower	4	55.00/HR	50.00/HR
Fractor Mower 15'	1	120.00/HR	100.00/Hr 35.00/HR
Weed Eater	12	45.00/HR	30.00/FIK
		-	
and the second s			

Rate Schedule	Available Units	Site Assessment Response/Mobilization Time	
		Urgent – 24 Hours	Maintenance— 5 Business Days
Description		Cost per Unit (\$)	
RALACAT I			
Materials		<u> </u>	
Bid supplied as needed			
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		<u> </u>	
		531	
Travel Time	and the same of th		75.00010
Operator and Equipment		<u> </u>	75.00/HR
Miscellaneous			
Bid supplied as needed			

PROSPECTIVE CONTRACTOR'S CERTIFICATE REGARDING EMPLOYING OR CONTRACTING WITH AN ILLEGAL ALIEN

FROM: Grounds Service Company (Prospective Contractor)
TO: City of Northglenn 11701 Community Center Drive Northglenn, Colorado 80233-8061
Project Name On-Call Ditch Maintenance Contracts
Bid Number N/A Project No. Con+# 2014 - 061
As a prospective Contractor for the above-identified bid, I (we) do hereby certify that, as of the date of this certification, I (we) do not knowingly employ or contract with an illegal alien who will perform work under the Agreement and that I (we) will confirm the employment eligibility of all employees who are newly hired for employment to perform work under the Agreement through participation in either the E-Verify Program administered by the United States Department of Homeland Security and Social Security Administration or the Department Program administered by the Colorado Department of Labor and Employment.
Executed this 8 day of April , 201.4
Prospective Contractor Grounds Service Co
By: May Dann
Title: Manager-Grounds Service Co.