# PARKS, RECREATION & CULTURAL SERVICES MEMORANDUM #08-2014

DATE:

June 9, 2014

TO:

Honorable Mayor Joyce Downing and City Council Members

FROM:

John Pick, City Manager Amanda J. Peterson, Director of Parks, Recreation & Cultural Services

**SUBJECT:** CR-55 - Vehicle Replacement – 15 Passenger Van

## RECOMMENDATION

Attached to this memorandum is a Resolution that, if approved, would allow the City Manager to issue a Purchase Order to Barbee's Freeway Ford in the amount of \$29,030.85 for the purchase of a Ford Transit 15 Passenger Van. Staff recommends approval of this Resolution.

## **BACKGROUND**

The Recreation Division budget includes funding for the replacement of one vehicle in 2014. The vehicle is a Ford Transit 15 Passenger Van, which will be assigned to the Recreation Division. In addition, this van will be utilized by the courts for the Juvenile Diversion program, and other departments as needed. The vehicle scheduled for replacement received a score of 13 by Fleet Services. In the current scoring system, a score of 9 or greater indicates "designate for replacement."

As this is a new model vehicle, it was not available through the current state bid. As such, a formal bid process was conducted. Two bids were submitted. Barbee's Freeway Ford was the lowest responsible bidder. A copy of the bid tab for the vehicle is attached to this memorandum. The bid includes the base pricing plus the recommended options.

## **BUDGET/TIME IMPLICATIONS**

The 2014 Recreation Division Capital Outlay budget appropriation is \$30,000, as is shown in the Recreation Operations Division Expenditure Detail. This can be found on page 130 of the 2014 Annual Operating and Capital Improvement Budget.

It is anticipated that delivery of the vehicle will occur by the end of August 2014.

## STAFF REFERENCE

Please contact Amanda J. Peterson, Director of Parks, Recreation & Cultural Services at apeterson@northglenn.org or by phone at 303.450.8950 for any further questions.



# CITY OF NORTHGLENN FORMAL BID SUMMARY

BID NUMBER: IFB 2014-16 2015 Ford Transit-350 Low Roof Wagon 148" WB XL BID NAME: (X2Z)

PAGE \_\_\_ of \_\_\_

**DEPARTMENT: Parks and Rec** 

	Auto Nation Ford Littleton	Barbee's Freeway Ford		-	·
	BID RECEIVED	BID RECEIVED	BID RECEIVED	BID RECEIVED	BID RECEIVED
DATE DUE: 05/01/14	<u>H</u>	DATE: 511114	DATE:	DATE:	DATE:
TIME: 2:00 p.m. MST	TIME: 10,54am	am   TIME: 11:31 a.m.	TIME:	TIME:	TIME:
Taggerian pulmur, as garantees					
Totai	\$32,024.00 \$29,030.85	\$29,030.85			

CMKtzO WILDLU

05/01/2014 DATE

SPONSORED BY: MAYOR DOWNING COUNCILMAN'S RESOLUTION RESOLUTION NO. No.\_\_\_\_\_\_CR-55 Series of 2014 Series of 2014 A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO BARBEE'S FREEWAY FORD IN AN AMOUNT NOT TO EXCEED \$29,030.85 FOR THE PURCHASE OF ONE FORD TRANSIT PASSENGER VAN BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT: Section 1. The City Manager is hereby authorized to issue a Purchase Order to Barbee's Freeway Ford in an amount not to exceed \$29,030.85 for the purchase of one Ford Transit 15 Passenger Van for the Recreation Division. DATED at Northglenn, Colorado, this \_\_\_\_\_ day of \_\_\_\_\_\_\_, 2014. JOYCE DOWNING Mayor ATTEST: JOHANNA SMALL, CMC City Clerk APPROVED AS TO FORM: COREY Y. HOFFMANN

City Attorney