

**PARKS, RECREATION & CULTURAL SERVICES  
MEMORANDUM #13-2014**

**DATE:** July 14, 2014  
**TO:** Honorable Mayor Joyce Downing and City Council Members  
**FROM:** John Pick, City Manager *JP*  
Amanda J. Peterson, Director of Parks, Recreation & Cultural Services *JP*  
**SUBJECT:** CR- 76- 2014 Parks Vehicle Replacement

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**RECOMMENDATION**

Attached to this memorandum is a Resolution that, if approved, would allow the City Manager to issue a Purchase Order to Dellenbach Motors in the amount of \$37,475. Staff recommends approval of this Resolution.

**BACKGROUND**

The Parks Division budget includes funding for the replacement of one vehicle in 2013. The vehicle is a Chevrolet Silverado 4WD Crew Cab Work Truck. The vehicle scheduled for replacement received a score of a 12 by Fleet Services. In the current scoring system, a score of 9 or greater indicates "designate for replacement."

**BUDGET/TIME IMPLICATIONS**

The 2013 Parks Division Capital Outlay budget appropriation is \$44,00, as is shown in the Parks Operations Division Expenditure Detail. This can be found on page 129 of the 2014 Annual Operating and Capital Improvement Budget.

A copy of the quote for the vehicle is attached to this memorandum. The quote includes the base pricing plus the recommended options, and is in accordance with the state bid pricing agreements that are on file with the Colorado State Purchasing Office. The state bid agreement is with Dellenbach Motors, and is valid from October 1, 2013 through September 30, 2014. The quote is for a new 2013 model year vehicle that became available in 2014.

**STAFF REFERENCE**

Please contact Amanda J. Peterson, Director of Parks, Recreation & Cultural Services at [apeterson@northglenn.org](mailto:apeterson@northglenn.org) or by phone at 303.450.8950 for any further questions.

# City of Northglenn

## **SELECTED MODEL & OPTIONS**

### **SELECTED MODEL - 2013 Fleet/Non-Retail CK30943 4WD Crew Cab 167.7" Work Truck**

<u>Code</u>	<u>Description</u>	<u>MSRP</u>
CK30943	2013 Chevrolet Silverado 3500HD 4WD Crew Cab 167.7" Work Truck	\$39,285.00

### **SELECTED VEHICLE COLORS - 2013 Fleet/Non-Retail CK30943 4WD Crew Cab 167.7" Work Truck**

<u>Code</u>	<u>Description</u>
-	Interior: Dark Titanium
-	Exterior 1: Summit White
-	Exterior 2: No color has been selected.

### **SELECTED OPTIONS - 2013 Fleet/Non-Retail CK30943 4WD Crew Cab 167.7" Work Truck**

#### **CATEGORY**

<u>Code</u>	<u>Description</u>	<u>MSRP</u>
<b>REAR WHEEL CONFIGURATION</b>		
___	CHASSIS, DUAL REAR WHEELS	\$0.00
<b>BODY CODE</b>		
E63	PICKUP BOX, FLEETSIDE (STD)	\$0.00
<b>EMISSIONS</b>		
FE9	EMISSIONS, FEDERAL REQUIREMENTS	\$0.00
<b>ENGINE</b>		
L96	ENGINE, VORTEC 6.0L VARIABLE VALVE TIMING V8 SFI E85-COMPATIBLE, FLEXFUEL capable of running on unleaded or up to 85% ethanol (322 hp [240.1 kW] @ 4400 rpm, 380 lb-ft of torque [513.0 N-m] @ 4200 rpm) (Does not include E85 capability with (ZW9) pickup box delete.) (STD)	\$0.00
<b>TRANSMISSION</b>		
MYD	TRANSMISSION, 6-SPEED AUTOMATIC, HEAVY-DUTY, ELECTRONICALLY CONTROLLED with overdrive and tow/haul mode. Includes Cruise Grade Braking and Powertrain Grade Braking (Requires (L96) Vortec 6.0L V8 SFI engine.) (STD)	\$0.00
<b>AXLE</b>		
GT4	REAR AXLE, 3.73 RATIO (Not available with (L96) Vortec 6.0L V8 SFI engine on CC30903 with Single Rear Wheels.)	\$0.00
<b>PREFERRED EQUIPMENT GROUP</b>		
1WT	WORK TRUCK PREFERRED EQUIPMENT GROUP includes standard equipment	\$0.00
<b>GVWR</b>		
CHX	GVWR, 13,025 LBS. (5908 KG) WITH DUAL REAR WHEELS (Requires C*30903 with (LML) Duramax 6.6L Turbo Diesel V8 engine or C*30943 or C*30953.)	\$0.00
<b>WHEELS</b>		

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 336.0, Data updated 6/3/2014  
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Customer File:

## SELECTED MODEL & OPTIONS

### SELECTED OPTIONS - 2013 Fleet/Non-Retail CK30943 4WD Crew Cab 167.7" Work Truck

#### CATEGORY

<u>Code</u>	<u>Description</u>	<u>MSRP</u>
<b>WHEELS</b>		
PYW	WHEELS, 17" (43.2 CM) PAINTED STEEL includes painted center caps and a steel spare (spare wheel will not cosmetically match the other 6 wheels) Spare not included with (ZW9) pickup box delete unless a spare tire is ordered (Requires (9F6) 12,800 lbs. GVWR or (CHX) 13,025 lbs. GVWR (dual rear wheel).) (STD)	\$0.00
<b>TIRES</b>		
QQO	TIRES, LT235/80R17E ALL-SEASON HIGHWAY, BLACKWALL (Requires (9F6) 12,800 lbs. GVWR or (CHX) 13,025 lbs. GVWR (dual rear wheel). Includes 7 tires with (E63) Fleetside pickup box. Includes 6 tires with (ZW9) pickup box delete.) (STD)	\$0.00
<b>PAINT SCHEME</b>		
ZY1	PAINT, SOLID	\$0.00
<b>PAINT</b>		
50U	SUMMIT WHITE	\$0.00
<b>SEAT TYPE</b>		
AE7	SEATS, FRONT 40/20/40 SPLIT-BENCH, 3-PASSENGER, DRIVER AND FRONT PASSENGER MANUAL RECLINING with outboard head restraints and center fold-down armrest with storage (STD)	\$0.00
<b>SEAT TRIM</b>		
88V	DARK TITANIUM, VINYL SEAT TRIM (Vinyl seats require (BG9) Black rubberized vinyl floor covering.)	\$0.00
<b>RADIO</b>		
UM7	AUDIO SYSTEM, AM/FM STEREO with seek-and-scan and digital clock (Not available with (U2K) SiriusXM Satellite Radio) (STD)	\$0.00
<b>ADDITIONAL EQUIPMENT</b>		
K05	ENGINE BLOCK HEATER	\$90.00
TP2	BATTERY, AUXILIARY HEAVY-DUTY 600 COLD-CRANKING AMPS, MAINTENANCE-FREE (Not available with (LML) Duramax 6.6L Turbo Diesel V8 engine.)	\$135.00
KW1	ALTERNATOR, 160 AMPS (Included with (VYU) Snow Plow Prep Package when (L96) Vortec 6.0L V8 SFI engine is ordered. Requires (L96) Vortec 6.0L V8 SFI engine.)	\$75.00
JL1	TRAILER BRAKE CONTROLLER, INTEGRATED (With (E63) fleetside pickup box, included and only available with (Z82) heavy-duty trailering equipment. Available as a free flow option with (ZW9) pickup box delete.)	INC
U01	LAMPS, SMOKED AMBER ROOF MARKER (Standard on (9F6) 12,800 lbs. GVWR or (CHX) 13,025 lbs. GVWR (dual rear wheel) only. With single rear wheel GVWR not available with (YF5) California state emissions requirements.)	INC
VK3	LICENSE PLATE FRONT MOUNTING PACKAGE (will be forced on orders with ship-to states that require a front license plate)	\$0.00
VQ2	FLEET PROCESSING OPTION	\$0.00
<b>DEALER INSTALLED / PROCESSING OPTIONS</b>		
<u>WINCH/</u> <u>BRACKE</u> <u>I</u>	12 # WINCH AND BRACKET	\$1,750.00

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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Customer File:

## SELECTED MODEL & OPTIONS

### SELECTED OPTIONS - 2013 Fleet/Non-Retail CK30943 4WD Crew Cab 167.7" Work Truck

#### CATEGORY

<u>Code</u>	<u>Description</u>	<u>MSRP</u>
DEALER INSTALLED / PROCESSING OPTIONS		
<u>.HITCH/</u>	CLASS V HITCH/ PINTEL	\$400.00
<u>PINTEL</u>		
<u>.LIGHTB</u>	LIBERTY LIGHTBAR	\$2,350.00
<u>AR</u>		
<u>.SANDE</u>	BOSS TGS 600 SAND/SPREADER	\$1,711.00
<u>R/SPRE</u>		
<u>ADER</u>		
<u>.LINER</u>	OVER RAIL LINER	\$500.00
<u>.SPARE</u>	SPARE TIRE AND ASSEMBLY MOUNT	\$975.00
<u>TIRE</u>		
SPECIAL EQUIPMENT OPTIONS		
8S3	BACKUP ALARM, 97 DECIBELS (Not available with RPO (UY2) trailering wiring provisions.)	\$138.00
<b>OPTIONS TOTAL</b>		<b>\$8,124.00</b>

An underlined code indicates that the options have been applied by the dealer. All sales prices established solely by dealer.

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Customer File:

## PRICING SUMMARY

PRICING SUMMARY - 2013 Fleet/Non-Retail CK30943 4WD Crew Cab 167.7" Work Truck

	<u>MSRP</u>
Base Price	\$39,285.00
Total Options:	\$8,124.00
Vehicle Subtotal	\$47,409.00
Advert/Adjustments	\$0.00
Destination Charge	\$995.00
<b>GRAND TOTAL</b>	<del><b>\$48,404.00</b></del>

With GM (Gov't) Fleet Incentive  
City of Northglenn price \$37,475

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Customer File:

Agreement #: 07000YYY91M

State of Colorado Price Agreement

Classification: MANDATORY

Status: Current



Duration of Agreement:

Period Covered:  
Oct 1, 2013 To Sep 30, 2014

Options:  
Option to Renew for 0 More Year(s)

Category:

Vehicles

Commodity Code: 07-000

Commodity Description: AWARDED 2014 Model Year Fleet Vehicles PATROL: A5 PATROL SEDAN, FULL SIZE-FFV AWARDED 2014 Model Fleet Year VEHICLES:AH - HYBRID SEDAN; PHEVF8 - PICK-UP, 3/4 TON, 4X4, CREW CAB, CNG

Department of Personnel and Administration  
State Purchasing Office  
1525 Sherman Street  
Denver, CO 80203

Amy Risley at (303) 866-5663  
email: amy.risley@state.co.us

▼ Ordering/Contact Information

Minority Owned: No  
Company: Dellenbach Motors  
Contact: Ron Heusinkueld  
Order Number: 970-226-2438  
Fax: 970-530-0899  
Address: 3111 S. College Ave.  
City, State, ZIP: Ft. Collins, CO, 80525  
Quote Email:

Small Business: No  
Woman Owned: No  
Doing Business As:  
Contact Email: ronhdell@hotmail.com  
Toll Free/Cell Number:  
Payment Terms: Net 30  
F.O.B.: Dest  
Delivery: Free delivery within designated Counties

► How To Order/Agreement Prices

▼ Vendor Insurance Certificate Expiration Dates

<b>Workers' Comp:</b>	<b>General Liability:</b>	<b>Other Insurance:</b>	<b>Other Insurance Description:</b>
Not applicable	Not applicable	Not applicable	

Files:

► Additional Attachments

▼ Conditions Of Agreement

This Agreement results from the following solicitation:

Number: IFB-CM-00001-14 2014 Model Year fleet Vehicles  
Files:

Amendments:

Amendment Number:  
Amendment Effective On:  
Reason For Amendment:  
Amendment History:

Certificate of Insurance: COI:  
(See attached file: COI 6-1-2013-2014.pdf)

application/pdf 84 KB COI 6-1-2013-2014.pdf

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-76  
Series of 2014

\_\_\_\_\_  
Series of 2014

A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO DELLENBACH MOTORS IN AN AMOUNT NOT TO EXCEED \$37,475.00 FOR THE PURCHASE OF ONE WORK TRUCK FOR THE PARKS DIVISION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Manager is hereby authorized to issue a Purchase Order to Dellenbach Motors in an amount not to exceed \$37,475.00 for the purchase of one Chevrolet Silverado 4WD Crew Cab Work Truck for the Parks Division.

DATED at Northglenn, Colorado, this \_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
JOYCE DOWNING  
Mayor

ATTEST:

\_\_\_\_\_  
JOHANNA SMALL, CMC  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
COREY Y. HOFFMANN  
City Attorney