

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1720
Series of 2010

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A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2010 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY TRANSFER OF APPROPRIATIONS, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2010 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Transfer of appropriations.

(a) General Fund. Amend the 2010 General Fund budget to transfer appropriations in the amount of \$9,633 as follows:

\$1,380 from the Northglenn Municipal Victim Assistance and Law Enforcement (V.A.L.E.) grants and donations account in the Management Services Department to the operating supplies account within the Support Operations division of the Police Department as a grant award provided for the purposes of purchasing a replacement K-9 Bite Suite.

\$1,234 from the Northglenn Municipal Victim Assistance and Law Enforcement (V.A.L.E.) grants and donations account in the Management Services Department to the training/registration account within the Support Operations division of the Police Department as a grant award provided for the purposes of purchasing Advanced Domestic Violence Response Training.

\$4,860 from the Northglenn Municipal Victim Assistance and Law Enforcement (V.A.L.E.) grants and donations account in the Management Services Department to the operating supplies account within the Support Operations division of the Police Department as a grant award provided for the purposes of purchasing equipment and supplies for the Field Evidence Recovery Specialists.

\$1,259 from the Northglenn Municipal Victim Assistance and Law Enforcement (V.A.L.E.) grants and donations account in the Management Services Department to the dues/fees account within the Support Operations division of the Police Department as a grant award provided for the purposes of purchasing an annual membership to a web based person locator suite of software called Entersect.

\$900 from the Northglenn Municipal Victim Assistance and Law Enforcement (V.A.L.E.) grants and donations account in the Management Services Department to

the operating supplies account within the Support Operations division of the Police Department as a grant award provided for the purposes of purchasing two sets of numbered crime scene markers.

Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.
- (f) In the case of the appropriation amendment, the City Manager has certified that there are funds available for appropriation.

INTRODUCED, READ AND ORDERED POSTED this _____ day of _____, 2010.

ATTEST:

JOYCE DOWNING
Mayor

JOHANNA SMALL, CMC
City Clerk

PASSED ON SECOND AND FINAL READING this _____ day of _____, 2010.

ATTEST:

JOYCE DOWNING
Mayor

ATTEST:

APPROVED AS TO FORM:

JOHANNA SMALL, CMC
City Clerk

COREY Y. HOFFMANN
City Attorney