

**PARKS, RECREATION & CULTURAL SERVICES
MEMORANDUM #2012 – 5**

DATE: April 23, 2012
TO: Honorable Mayor Joyce Downing and City Council Members
FROM: William A. Simmons, City Manager *WAS*
Amanda J. Peterson, Director of Parks, Recreation & Cultural Services *ajp*
SUBJECT: CR – 51 ; 2012 Parks Vehicle and Equipment Replacement

BACKGROUND

The Parks Division budgeted for the replacement of eight units in 2012. Seven of these units exceed \$25,000 in purchase price, and are detailed herein. These units include four trucks, two mowers and a trailer sprayer. A chart outlining a description of each unit, the score assigned by fleet maintenance and the state bid pricing is attached. Each of these units received a score of 10 or greater during the most recent evaluation. In the current scoring system, a score of 9 or greater indicates “designate for replacement.”

BUDGET/TIME IMPLICATIONS

The 2012 Parks Division Capital Equipment budget appropriation is \$259,085, as is shown in the Parks Operations Division Expenditure Detail. This can be found on page 137 of the 2012 Annual Operating and Capital Improvement Budget.

A copy of the quote for each of the seven units is attached to this memorandum. The quotes include the base pricing plus the recommended options, and are in accordance with the state bid pricing agreements that are on file with the Colorado State Purchasing Office.

RECOMMENDATION

Attached to this memorandum is a Resolution that, if approved, would allow the City Manger to issue a Purchase Order to Heritage Ford in the amount of \$92,644, Mike Shaw Auto in the amount of \$26,306, and LL Johnson in the amount of \$137,965, for a total expenditure of \$256,915. Staff recommends approval of this Resolution.

STAFF REFERENCE

Amanda J. Peterson, Director of Parks, Recreation & Cultural Services
apeterson@northglenn.org 303.450.8950

2012 Parks Vehicle and Equipment Replacement

Existing Vehicle or Equipment	Score	Replacement Vehicle or Equipment	State Bid	Annual Maintenance Costs	Challenges with Current Vehicle or Equipment
2004 Jacobsen Mower - Unit 512	11	Toro Groundsmaster 5900/5910 Gang	\$84,545	Average: \$700 2011: \$3,280	This unit has been brought in for 5 or more unscheduled repairs in the past year, there is difficulty in obtaining replacement parts and an inability to obtain service from an outside vendor.
2002 John Deer Mower - Unit 570	11	Toro Groundsmaster 360 Quad-Steer	\$25,624	Average: \$934 2011: \$2,471	This unit is currently completely out of service, but will be retained for parts that can be used to repair similar units.
Trailer Sprayer - Unit 503	N/A	Toro Multi-Pro Self-Contained Spray Vehicle	\$27,746	This piece of small equipment is not serviced by fleet.	This is a trailer sprayer that was retrofitted to operate with existing equipment, but is no longer functional. The sprayer leaks and cannot be properly towed by existing equipment.
1997 Truck 547	16	Chevrolet Colorado 4WD Ext Cab Work	\$26,306	Average: \$1781 2011: \$3,190	This 14 year old vehicle has over 93,000 miles, and was brought in for 5 or more unscheduled repairs in the past year. The vehicle has some body damage and rust.
1999 Truck 740	12	Ford F250	\$30,529	Average: \$2013 2011: \$3,145	This 12 year old vehicle was brought in for 5 or more unscheduled repairs in the past year. The vehicle has minor body damage and rust.
1997 Truck 550	12	Ford F250	\$32,105	Average: \$2,282 2011: \$3,280.00	This 14 year old vehicle has over 75,000 miles, and was brought in for 3 or more unscheduled repairs in the past year.
1997 Truck 546	10	Ford F250	\$30,010	Average: \$2,430 2011: \$1,224.82	This 14 year old vehicle has over 67,000 miles, and was brought in for 5 or more unscheduled repairs in the past year. The vehicle has significant body damage and rust and is not fully functional.



UNIT 512

4700 Holly Street, Denver CO 80216 Main: 303-320-1270 Fax: 303-355-8250

April 16, 2012

City of Northglenn- Parks and Recreation
Attn: Jim Mueller
12301 Claude Court
P.O. Box 330061
Northglenn, CO 80241-3310

Dear Jim,

As we discussed, I am sending our current pricing information on the Toro Groundsmaster 5900-D that you are interested in.

- 1- Toro Groundsmaster 5900-D wide area rotary mower with a 16 foot cutting width, full time 4-wheel drive, ROPS, SmartCool system, InfoCenter onboard diagnostics, bi-directional impact absorption, deluxe seat with air-ride suspension and powered by a Cummins 99 hp bio-diesel ready turbo diesel engine ~~\$ 83,995.00~~
- Available Accessories:
Canopy ~~\$ 550.00~~

The current trade-in value of your 2004 Jacobsen HR 9016 (670 hours) is \$5,500.00.

All Toro Commercial Turf Products come with a two-year or 1,500 operational hour's warranty.

These prices include all freight, set-up and delivery charges.

As always, feel free to give us a call if you have any questions.

Sincerely,

Tim Bullard
Northern Territory Manager



UNIT 570

4700 Holly Street, Denver CO 80216 Main: 303-320-1270 Fax:303-355-8250

April 16, 2012

City of Northglenn- Parks and Recreation
Attn: Jim Mueller
12301 Claude Court
P.O. Box 330061
Northglenn, CO 80241-3310

Dear Jim,

As we discussed, I am sending our current pricing information on the Toro Groundsmaster 360 Quad Steer rotary mower that you are interested in. These prices are from our current MAPO contract available to all of our tax supported accounts. The Service Fee listed below covers freight, set-up and delivery charges.

- 1- Toro Groundsmaster 360 Quad-Steer rotary mower with a 72" Guardian Recycler rotary deck, all wheel steering, on-demand 4-wheel cross-trax drive, steering lock-out, isolation mount operator station, quick height of cut change, 9" ground clearance, foldable ROPS, deluxe seat, armrests and powered by a 36 hp Kubota diesel engine \$ 24,638.00
- 4% Service Fee \$ 986.00
- \$ 25,624.00**

Available Accessories: (Prices Include Service Fee)

- Cab- removable for seasonal change \$ 8,615.00
- 48" V-Plow with mount kit (requires QAS Front Frame Assembly) \$ 3,295.00
- MB 50" adjustable V-Plow (requires QAS Front Frame Assembly) \$ 5,590.00
- QAS (Quick Attach System) Front Frame Assembly with electrical accessory kit \$ 4,272.00

All Toro Commercial Turf Products come with a two-year or 1,500 operational hour's warranty.

As always, feel free to give us a call if you have any questions.

Sincerely,

Tim Bullard
Northern Territory Manager



UNIT 503

4700 Holly Street, Denver CO 80216 Main: 303-320-1270 Fax: 303-355-8250

April 16, 2012

City of Northglenn- Parks and Recreation
Attn: Jim Mueller
12301 Claude Court
P.O. Box 330061
Northglenn, CO 80241-3310

Dear Jim,

As we discussed, I am sending our current pricing information on the Toro Multi Pro 1250 self contained turf sprayer that you are interested in. This price is from our current MAPO contract available to all of our tax supported accounts. The Service Fee listed below covers freight, set-up and delivery charges.

1- Toro Multi Pro 1250 self-contained spray vehicle
with a 175 gallon polyethylene tank, inductive agitation,
dual diaphragm pump, Spray Pro proportional drive
spray control system, 18.5-foot electric lift spray boom, 1.00
gpm nozzles, front torsion joint suspension, ergonomically
designed cockpit, and powered by a 20 hp V-twin Kohler engine \$ 24,406.00
4% Service Fee \$ 976.00
\$ 25,382.00

Available Accessories: (prices include Service Fee)
Drift Reduction Boom Shroud \$ 1,857.00
Sonic Boom Kit (Cannot be used with Boom Shroud Kit) \$ 2,709.00
Foam Marking Kit \$ 1,497.00
Rinse Kit \$ 867.00
Electric Hose Reel Kit with 150' of 1/2" spray hose and gun \$ 2,042.00

All Toro Commercial Turf Products come with a two-year or 1,500 operational hour's warranty.

As always, feel free to give us a call if you have any questions.

Sincerely,

Tim Bullard
Northern Territory Manager

Prepared By:
 MARKM
 Mark McMunn -- Mike Shaw Auto
 1313 Motor City Dr.
 Colorado Springs, CO 80905
 Phone: (719) 332-8165
 Fax: (719) 634-1058
 Email: markm@mikeshawauto.net

2012 Fleet/Non-Retail Chevrolet Colorado 4WD Ext Cab Work Truck CT156

QUOTE WORKSHEET

STATE BID #07000YYY32M

QUOTE WORKSHEET - 2012 Fleet/Non-Retail CT15653 4WD Ext Cab Work Truck

MSRP	\$23,030.00
Destination Charge	\$810.00
Optional Equipment	\$3,200.00
Dealer Advertising	\$0.00
Customer Discount	(\$6,858.00)
Accessories	
LINE X SPRAY LINER	\$400.00
423 TOOL BOX	\$420.00
BOSS 7'6" PLOW	\$4,015.00
BLUE AMBER STROBE	\$409.00
4 CORNET STROBE LIGHTS	\$880.00
Total Accessories	\$6,124.00
Taxable Price	\$26,306.00
TOTAL	\$26,306.00

Customer Signature / Date

Dealer Signature / Date

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 217.0, Data updated 3/20/2012 10:00:00 AM

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Customer File:

March 22, 2012 12:06:01 PM

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JOHN HYBIAK
 at HERITAGE FORD
 970-667-2220, Metro 303-825-2430, Fax 970-663-3889
 Email: utetrail@colbi.net
 State Bid Price Agreement #: 07000YYY34M

SPECIFICATIONS	DESCRIPTION	PRICE
Base State Bid	2012 F2B Ford F250	\$20,198.00
ADDS		
TMB LT 245/75RX17E AT		120.00
X3E 3.73 Elec Locking Axle		360.00
52B Elec Brake		225.00
473 Snow Plow Prep Pk		85.00
41P Skid Plate		100.00
90L Power Locks/Windows, Remote Entry, Power & Heated Mirrors		800.00
942 Daytime Running Lights		45.00
Boss 7'6" Poly Mold Board		4,147.00
Linex Inside of Box		450.00
Chest style crossover tool box	Single Lid	425.00
66S Uplifter switches req with strobe light		125.00
Amber LED strobe frt. Grill & rear		856.00
	TOTAL	\$27,936.00
OPTIONS		
Tommy Gate 1000#		2,095.00
Seat Covers		200.00
Model Justic Light Box		1,149.00
Option 91M Inc Sync-includes APP Link		390.00
Requires AM/FM CD		270.00
Requires Steering Wheel Audio Controls		65.00
	GRAND TOTAL	\$32,105.00

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90L Power Locks/Windows, Remote Entry, Power & Heated Mirrors		800.00
942 Daytime Running Lights		45.00
Boss 7'6" Poly Mold Board		4,147.00
Linex Inside of Box		450.00
Chest style crossover tool box	Single Lid	425.00
66S Uplifter switches req with strobe light		125.00
Amber LED strobe frt. Grill & rear		856.00
	TOTAL	\$27,936.00
OPTIONS		
Seat Covers		200.00
Model Justic Light Box		1,149.00
Option 91M Inc Sync-includes APP Link		390.00
Requires AM/FM CD		270.00
Requires Steering Wheel Audio Controls		65.00
	GRAND TOTAL	\$30,010

JOHN HYBIAK
 at HERITAGE FORD
 970-667-2220, Metro 303-825-2430, Fax 970-663-3889
 Email: utetrail@colbi.net
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66S Uplifter switches req with strobe light		125.00
Amber LED strobe frt. Grill & rear		856.00
	TOTAL	\$27,789.00
OPTIONS		
7'6"V-Snow Plow		\$4,666.00
Seat Covers		200.00
Model Justic Light Box		1,149.00
Option 91M Inc Sync-includes APP Link		390.00
Requires AM/FM CD		270.00
Requires Steering Wheel Audio Controls		65.00
	GRAND TOTAL	\$30,529.00

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-51
Series of 2012

Series of 2012

A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ISSUE PURCHASE ORDERS TO HERITAGE FORD, MIKE SHAW AUTO, AND LL JOHNSON FOR A TOTAL AMOUNT NOT TO EXCEED \$256,915.00 FOR THE PURCHASE OF PARKS VEHICLES AND EQUIPMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Manager is hereby authorized to issue the following Purchase Orders for the purchase of Parks vehicles and equipment:

(a) A Purchase Order to Heritage Ford in an amount not to exceed \$92,644.00 for the purchase of three 2012 F2B Ford F250 trucks;

(b) A Purchase Order to Mike Shaw Auto in an amount not to exceed \$26,306.00 for the purchase of one Chevrolet Colorado 4WD Ext Cab Work Truck; and

(c) A Purchase Order to LL Johnson in an amount not to exceed \$137,965 for the purchase of one Toro Groundsmaster 5900-D mower, one Toro Groundsmaster 360 Quad-Steer mower, and one Toro Multi Pro 1250 spray vehicle.

DATED at Northglenn, Colorado, this ____ day of _____, 2012.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney