

FINANCE MEMORANDUM
#10-05

DATE: March 5, 2010

TO: Honorable Mayor Joyce Downing and City Council Members

FROM: Bill Simmons, City Manager *WAP*
Shawn Cordsen, Finance Director *SC*

SUBJECT: CB 1712 – Northglenn Municipal V.A.L.E. Grant

UPDATE:

On February 11th the City Council approved Resolution 10-38, accepting a grant of \$11,372 from the Northglenn Municipal Victim Assistance and Law Enforcement (V.A.L.E.) Board. The funds were granted for the exclusive purpose of:

- Purchasing one each locking Blue Air evidence refrigerator and freezer (\$6,100).
- Purchasing 19 digital evidence cameras for patrol officers and detectives (\$3,211).
- Purchasing a high resolution digital camera and on variable 55mm-200mm lens for the Crime Scene Investigator (\$2,061)

The attached ordinance authorizes the expenditure appropriation transfer of the awarded grant funding from the V.A.L.E. program to the Police Department's budget for use.

STAFF REFERENCE:

If Councilmembers have any comments or questions, you may contact Shawn Cordsen at scordsen@northglenn.org or at 303-450-8719.

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1712
Series of 2010

Series of 2010

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2010 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY TRANSFER OF APPROPRIATIONS, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2010 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Transfer of appropriations.

(a) General Fund. Amend the 2010 General Fund budget to transfer appropriations in the amount of \$11,372 as follows:

\$6,100 from the Northglenn Municipal Victim Assistance and Law Enforcement (V.A.L.E.) grants and donations account in the Management Services Department to the capital equipment account within the Support Operations division of the Police Department as a grant award provided for the purposes of purchasing an evidence refrigerator and freezer.

\$3,211 from the Northglenn Municipal Victim Assistance and Law Enforcement (V.A.L.E.) grants and donations account in the Management Services Department to the operating supplies account within the Support Operations division of the Police Department as a grant award provided for the purposes of purchasing digital cameras for patrol officers and detectives.

\$2,061 from the Northglenn Municipal Victim Assistance and Law Enforcement (V.A.L.E.) grants and donations account in the Management Services Department to the operating supplies account within the Support Operations division of the Police Department as a grant award provided for the purposes of purchasing a digital camera and equipment for the Crime Lab.

Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.

- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.
- (f) In the case of the appropriation amendment, the City Manager has certified that there are funds available for appropriation.

INTRODUCED, READ AND ORDERED POSTED this _____ day of _____,
2010.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

PASSED ON SECOND AND FINAL READING this _____ day of _____,
2010.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney