PLANNING AND DEVELOPMENT MEMORANDUM #10-03

March 11, 2010

TO: Honorable Mayor Joyce Downing and City Council members

FROM: William Simmons, City Manager

James Hayes, Director of Planning and Development JH Jennifer Wing, Neighborhood Services Supervisor

SUBJECT: CR-56 – VALE Board Grant Acceptance – Code Enforcement

RECOMMENDATION:

Attached to this memorandum is a resolution which, if approved, would accept grant funds in the amount of \$3,500.00 from the Northglenn Municipal Victim Assistance and Law Enforcement (VALE) Board. Staff recommends approval of the proposed resolution.

BACKGROUND:

The Neighborhood Services Division applied for these funds to purchase solvents to be used with the division's graffiti removal equipment to advance the development and scope of the Uniting Northglenn Together Against Graffiti (UNTAG) program. This program was started as an education campaign and to provide assistance for victims of graffiti with VALE grant funds in 2008 and was expanded to include the removal of graffiti with the purchase of a power washer unit in 2009, which was also funded by VALE.

The 2010 grant will be used to purchase solvents to be used with the trailer mounted pressure washer unit being used to remove graffiti throughout the City. A waiver form has been approved for residents that want to participate in the UNTAG Program, allow for the removal of graffiti on private property. This will reduce the amount of time graffiti is present at a property and help reduce the financial and emotional stress for the victims. Fast removal is paramount in reducing the chances of recurrence.

BUDGET IMPLICATION:

The 2010 Planning and Development Budget does not include a line item for these supplies. These funds are being transferred within the 2010 General Fund Budget.

STAFF REFERENCE:

If Council members have any questions they may contact James Hayes, Director of Planning and Development at 303-450-8937 or by e-mail at jhayes@northglenn.org or Jennifer Wing, Neighborhood Services Supervisor, at 303-280-7840 or by e-mail at jwing@northglenn.org.

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S BILL	ORDINANCE NO.
No. <u>CB-1713</u>	
Series of 2010	Series of 2010

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2010 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY TRANSFER OF APPROPRIATIONS, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2010 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Transfer of appropriations.

(a) <u>General Fund.</u> Amend the 2010 General Fund budget to transfer appropriations in the amount of \$3,500 as follows:

\$3,500 from the Northglenn Municipal Victim Assistance and Law Enforcement (V.A.L.E.) grants and donations account in the Management Services Department to the operating supplies account within the Neighborhood Services division to the Planning and Development Department as a grant award provided for the purposes of purchasing solvents for graffiti removal.

Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.
- (f) In the case of the appropriation amendment, the City Manager has certified that there are funds available for appropriation.

INTRODUCED, READ AND ORDERED POSTED	O this day of,
2010.	
	JOYCE DOWNING
	Mayor
ATTEST:	
JOHANNA SMALL, CMC	
City Clerk	
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PASSED ON SECOND AND FINAL READING th 2010.	nis day of,
2010.	
	JOYCE DOWNING
	Mayor
ATTEST:	
JOHANNA SMALL, CMC	
City Clerk	
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APPROVED AS TO FORM:	
COREY Y. HOFFMANN	
City Attorney	