NORTHGLENN POLICE DEPARTMENT

COUNCIL MEMORANDUM 2010-04

TO:	Honorable Mayor Joyce Downing and City Council		
THRU:	William Simmons, City Manager		
THRU:	Shawn Cordsen, Finance Director		
FROM:	Russell L. Van Houten, Chief of Police RVA		
DATE:	March 11, 2010		

SUBJECT: 2010 POLICE DEPARTMENT VEHICLE PURCHASES CR-49

RECOMMENDATION:

Attached to this memorandum is a proposed Resolution #2010-49 which, if approved, would authorize the City Manger to approve a Purchase Order to Dellenbach Motors of Fort Collins, Colorado, in the amount of \$78,041.00 to for three (3) Chevrolet Tahoes at the State Bid Price of \$26,047.00 each.

BACKGROUND:

The Fleet Services Division of the Public Works Department issued a memorandum in 2009 outlining which vehicles in the City's fleet were recommended for replacement in 2010. Three vehicles identified in the Police Department for replacement were Unit # 214 (a 4x4 Dodge Durango used by the Police K-9 Team), Unit # 269 (a Ford E-250 Van used as an Animal Transport Vehicle by Animal Control personnel), and Unit # 280 (a 4x4 Ford Expedition used by the Patrol Division's Field Supervisors).

In 2009, Unit # 307, already in the City Fleet, was determined to be excess in the Community Development Department. Unit #307 (a 4x4 Dodge Dakota Pick-up Truck with relatively low mileage) was transferred to the Police Department and modified for use by Animal Control eliminating the need for a new vehicle. Unit #269 is still scheduled to be taken out of service this year. Having a built-in Animal Transport System it cannot be adapted for any other City use.

The three Chevrolet Tahoes being recommended for purchase will be assigned to the Patrol Division. One for the Field Supervisors use to replace Unit # 280 and one for the K-9 Team's use to replace Unit # 214 and the third for regular patrol use replacing Unit #269. All three vehicles

will be fully marked with decals and overhead emergency lights. These purchases would increase the number of vehicles in the police fleet by one but not increase the City fleet overall. This will increase our all-weather capability in marked police vehicles from one to three.

The following 4x4 SUV's on the State Bid were considered:

Year	Make	Model	Туре	State Bid Price (Ea.)
2010	Chevrolet	Tahoe	4x4 Full Size SUV (PP)	\$26,047.00
2010	Ford	Expedition	4x4 Full Size SUV (PP)	\$26,913.00
2010	Ford	Escape	4x4 Med. Size SUV	\$28,511.00
2010	Toyota	Highlander	4x4 Full Size SUV	\$30,534.00

In addition to the purchase price of the three vehicles noted above another Purchase Order would be requested at a later date to cover appropriate add-on equipment such as radios, computers, emergency lights, sirens, public address systems, K-9 cage, weapons security systems, and etc.

BUDGET IMPLICATIONS:

The 2010 Police Department contains \$167,000.00 for vehicle replacements (vehicle and add-on equipment).

STAFF REFERENCE:

If Council members have any comments or questions they may contact Chief Van Houten at 303-450-8864 or by e-mail at <u>rvanhouten@northglenn.org</u>.

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-49

Series of 2010

Series of 2010

A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO DELLENBACH MOTORS OF FORT COLLINS, COLORADO IN AN AMOUNT NOT TO EXCEED \$78,041.00 FOR THE PURCHASE OF THREE CHEVROLET TAHOE VEHICLES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

<u>Section 1</u>. The City Manager is hereby authorized to issue a Purchase Order to Dellenbach Motors of Fort Collins, Colorado in an amount not to exceed \$78,041.00 for the purchase of three (3) Chevrolet Tahoe vehicles to be assigned to the Police Department Patrol Division.

DATED at Northglenn, Colorado, this _____ day of ______, 2010.

JOYCE DOWNING Mayor

ATTEST:

JOHANNA SMALL, CMC City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN City Attorney