Parks, Recreation & Cultural Services MEMORANDUM #23 - 2010

DATE:	July 22, 2010
TO:	Honorable Mayor Joyce Downing and City Council Members
FROM:	William A. Simmons, City Manager Mar Amanda Peterson, Director of Parks, Recreation and Cultural Services app
SUBJECT:	CR-109, Webster Lake Shoreline Stabilization

BACKGROUND

Since the completion of the Webster Lake Rehabilitation project in 1999, significant erosion of the exposed shoreline has been observed. Over 500 square feet of shoreline has been lost primarily due to wave action caused by the prevailing winds. The Webster Lake Rehabilitation project included a combination of derrick stone (boulders) and wetland materials around the perimeter of Webster Lake. The majority of the wetland plants were unable to establish leaving those areas prone to continued erosion. Since then nearly all of exposed areas have been replaced with boulders and/or some other form of hardscape. Of the remaining exposed areas, the west shoreline between the calming cove and the boat house is the most impacted by the wave action.

In order to stabilize the shoreline and prevent further erosion, a repair project for the west shoreline was originally advertised for bid in 2008. At that time, the project included installing hardscape material along the west shoreline of Webster Lake between the boathouse and the calming cove. After receiving the bids, it was proposed to City Council that the remaining exposed shoreline (excluding the calming cove) be included in the scope of work, due to the particularly low unit prices for the original project and for the prevention of future erosion. As an alternative, City Council (with input from the Parks and Recreation Advisory Board) directed staff to develop a design utilizing wetland plants in lieu of hardscape material, and to focus only on the western shoreline. As a result, staff began working on a design in 2009 that was limited to stabilizing the shoreline on the west side of Webster Lake. Prior to the completion of the design, the Parks and Reaction Advisory Board recommended that staff include an additional area south of the boathouse in the project scope.

BUDGET/TIME IMPLICATIONS

The cost of Webster Lake Shoreline Stabilization project as proposed is \$50,395.87 plus a 10% contingency of \$5,039.59 for a total of \$55,435.46. This bid falls within the engineer's estimate for this project. Project funding of \$55,435.46 is indentified in the 2010 Capital Improvement Projects Fund.

RECOMMENDATION

Staff recommends approval of the proposed Resolution. Attached to this memorandum is a Resolution that, if approved, would:

1) Authorize the Mayor to execute a contract between the City of Northglenn and Kemp & Hoffman, Inc. for the 2010 Webster Lake Shoreline Stabilization in the amount of \$50,395.87;

2) Authorize \$5,039.59 as a contingency and authorize the City Manager, on behalf of the City, to approve minor changes in the scope of work and execute relevant change orders up to the approved expenditure limit of \$55,435.46.

STAFF REFERENCE

Amanda Peterson, Director of Parks, Recreation, & Cultural Services at <u>apeterson@northglenn.org</u>, or (303) 450-8950.



CITY OF NORTHGLENN FORMAL BID SUMMARY

BID NUMBER IFB 2010-19

PAGE 1

BID NAME Webster Lake Shoreline Stabilization

DEPARTMENT: Parks and Recreation/Public Works

	Kemp & Huffinkan, Inc.	Environmental Logistics	Left Hanci Excavating	wet usind, uc	Johnson - fumer construction, inc
ATE DUE 6/01/2010	BID RECEIVED: DATE: 611/10	BID RECEIVED: DATE: DATE: DATE		BID RECEIVED: DATE: 41110	BID RECEIVED: DATE: 11/10
<u>IME: 2:00 PM</u>	TIME: 11:2800	TIME: 12:09 PM	TIME: 12.13pm	TIME: 12:54PM	TIME: 1.01 pm
otal bid for all unit prices	\$50,345.87	\$63,119.75	b73,911.25	\$105,000.00	\$94,706.28
Addendum Acknowledged	Yes	Yes	Yes	Yes	Nes
Sonding Letter YES/NO	Yes	Yes	Yes	Yes	Yes
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04/01/2010 Date



CITY OF NORTHGLENN FORMAL BID SUMMARY

BID NUMBER IFB 2010-19

PAGE 2

BID NAME Webster Lake Shoreline Stabilization

DEPARTMENT: Parks and Recreation/Public Works

	Duran Excavating, Inc.	consolidated Divisions, Inc.	Frontier Environmental Services, Inc.	G.A. Harn Company	urban Farmer, Inc.
ATE DUE 6/01/2010	BID RECEIVED: DATE: UN/10 TIME: NIGPM	BID RECEIVED: DATE: 611/10 TIME: 1:20 PYY	BID RECEIVED: DATE: (a) 1 1 D TIME: 1: 27 PM	BID RECEIVED: DATE: 61110 TIME: 1:45PM	BID RECEIVED: DATE: 4 11/10 TIME: 1:53PM
Cotal bid for all unit prices	\$ 68,634.00	¥53,688.75	\$100,542.50	\$99,407.50	\$44,88807
Addendum Acknowledged	Yes	Yes	Yes	Yes	Yes
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CITY OF NORTHGLENN FORMAL BID SUMMARY

BID NUMBER IFB 2010-19

PAGE 3

BID NAME Webster Lake Shoreline Stabilization

DEPARTMENT: Parks and Recreation/Public Works

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061012010 Date

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-109 Series of 2010

Series of 2010

A RESOLUTION APPROVING AN AGREEMENT BETWEEN THE CITY OF NORTHGLENN AND KEMP & HOFFMAN, INC. FOR THE WEBSTER LAKE SHORELINE STABILIZATION PROJECT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

<u>Section 1.</u> The Agreement between the City of Northglenn and Kemp & Hoffman, Inc., attached hereto, in the amount of \$50,395.87 with a ten percent (10%) contingency of \$5,039.59 for a total amount not to exceed \$55,435.46 for the Webster Lake Shoreline Stabilization Project is hereby approved and the Mayor is authorized to execute same on behalf of the City of Northglenn.

DATED, at Northglenn, Colorado, this _____ day of _____ 2010.

JOYCE DOWNING Mayor

ATTEST:

JOHANNA SMALL, CMC City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN City Attorney

AGREEMENT

PROJECT NAME: WEBSTER LAKE SHORELINE STABILIZATION

PROJECT NUMBER: IFB 2010-19 PROJECT MANAGER: Amy Ward

THIS AGREEMENT, made this _____ day of ______, 20___, by and between the City of Northglenn, hereinafter called "CITY", and Kemp & Hoffman, Inc. hereinafter called "CONTRACTOR".

WITNESSETH: That for and in consideration of the payments and agreements hereinafter mentioned:

1. The CONTRACTOR will commence and complete the project named:

"Webster Lake Shoreline Stabilization - IFB 2010-19"

2. The CONTRACTOR will furnish all of the materials, supplies, tools, equipment, labor supervision, and other services necessary for the completion of the PROJECT described herein.

3. The CONTRACTOR will provide performance and payment bonds and a certificate of insurance naming the City as an additional insured for purposes of said project within <u>10</u> days after the date of the NOTICE OF AWARD.

4. The CONTRACTOR agrees to perform all of the WORK described in the CONTRACT DOCUMENTS and comply with the terms therein for the sum of \$50,395.87, or as shown in the BID schedule. The CONTRACTOR will commence the work within <u>7</u> calendar days after the date of NOTICE TO PROCEED. The CONTRACTOR will complete the work within <u>247</u> working days after the date of NOTICE TO PROCEED unless the period for completion is extended otherwise by the CONTRACT DOCUMENTS.

5. The term "CONTRACT DOCUMENTS" means and includes all items as set forth in Section 1.01 of the General Conditions.

6. The CITY will pay to the CONTRACTOR in the manner and at such times as set forth in the General Conditions such amounts as required by the CONTRACT DOCUMENTS.

7. This AGREEMENT shall be binding upon all parties hereto and their respective heirs, executors, administrators, successors, and assigns.

IN WITNESS WHEREOF, the parties hereto have executed, or caused to be executed by their duly authorized officials, this Agreement in TWO copies, each of which shall be deemed an original on the date first above written.

CITY:

City of Northglenn

By	·	·
Name	Joyce Downing	Date
Title _	Mayor	

ATTEST:

NameJohanna Small, CMCDateTitleCity Clerk

(SEAL)

APPROVED AS TO FORM:

Corey Y. Hoffmann, City Attorney Date

-(SEAL) ATTEST:

Lori Morga Date

Name (Please Print or Type) Title <u>Secretary Treasurer</u> CONTRACTOR: By Maria Diagonan Name Stanley Holfman Date

(Please Type or Print)

Address 11445 Riverdale Road		wner			·
	Address]	1445 R	iverdal	e Road	
Northalenn, CO 80233				80233	_

CITY's CONTRACT #__

Amy Ward

Print Name of City's Project Manager