

**Parks, Recreation and Cultural Services  
Memorandum #20-2010**

**DATE:** July 8, 2010

**TO:** Honorable Mayor Joyce Downing and City Council Members

**FROM:** William A. Simmons, City Manager *WAS*  
Amanda J. Peterson, Director of Parks, Recreation & Cultural Services *APP*  
Shawn Cordsen, Finance Director *SC*

**SUBJECT:** CB-1723 Ballfield Renovation Project Supplemental Appropriation

**RECOMMENDATION:** Staff recommends approval of the attached Ordinance, which would allow for the supplemental appropriation and expenditure of \$70,000.00 for ballfield renovations at Northwest Open Space and Rotary Park.

**BACKGROUND:** The City was awarded a grant in the amount of \$70,000.00 for ballfield renovations at these two locations from Adams County, through the Adams County Open Space Board. This grant was accepted by the City at the June 17, 2010 meeting. This Ordinance will allow for the expenditure of these grant funds.

Improvements at the ballfields will include new backstops and fencing, additional infield mix, dugout covers and a portable mound. These improvements will allow for improved safety, fewer weather-related closures and increased usage of the fields.

**BUDGET/TIME IMPLICATIONS:** The attached Ordinance will not have any negative effects on the 2010 budget. Matching funds in the amount of \$73,500 have already been allocated through the formal 2010 budget adoption process. This project is scheduled for completion in the late fall/early winter of 2010.

**STAFF REFERENCE:** Please contact Amanda Peterson at [apeterson@northglenn.org](mailto:apeterson@northglenn.org) or by phone at 303.450.8727 for any further questions.

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1723  
Series of 2010

\_\_\_\_\_  
Series of 2010

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2010 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2010 BUDGET SHALL BE AMENDED AS FOLLOWS:

**Section 1. Supplemental appropriations and recognition of revenues.**

- (a) **Capital Projects Fund. Amend the 2010 Capital Projects Fund budget to increase estimated revenues in the amount of \$70,000 as follows:**

\$70,000 from the Adams County Open Space Advisory Board for the Ballfield Renovations Project located at the Northwest Open Space and Rotary Park.

**Recognize an increase in 2010 Capital Projects Fund unrestricted fund balance in the amount of \$70,000 represented by the above description.**

- (b) **Capital Projects Fund. Amend the 2010 Capital Projects Fund budget to increase appropriations in the amount of \$70,000 as follows:**

\$70,000 for the Ballfield Renovations Project located at the Northwest Open Space and Rotary Park.

**Recognize a decrease in 2010 Capital Projects Fund unrestricted fund balance in the amount of \$70,000 represented by the above expenditure estimates.**

**Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:**

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.

- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.
- (f) In the case of the appropriation amendment, the City Manager has certified that there are funds available for appropriation.

INTRODUCED, READ AND ORDERED POSTED this \_\_\_\_\_ day of \_\_\_\_\_,  
2010.

\_\_\_\_\_  
JOYCE DOWNING  
Mayor

ATTEST:

\_\_\_\_\_  
JOHANNA SMALL, CMC  
City Clerk

PASSED ON SECOND AND FINAL READING this \_\_\_\_\_ day of \_\_\_\_\_,  
2010.

\_\_\_\_\_  
JOYCE DOWNING  
Mayor

ATTEST:

\_\_\_\_\_  
JOHANNA SMALL, CMC  
City Clerk

APPROVED AS TO FORM:

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COREY Y. HOFFMANN  
City Attorney