NORTHGLENN POLICE DEPARTMENT

COUNCIL MEMORANDUM 2010-05

- **TO:** Honorable Mayor Joyce Downing and City Council
- THRU: William Simmons, City Manager
- THRU: Shawn Cordsen, Finance Director 🖌
- FROM: Russell L. Van Houten, Chief of Police
- **DATE:** April 8, 2010
- **SUBJECT:** CR 59, Northglenn Municipal V.A.L.E. Grant Acceptance ; and CB-1714 - Transfer of Appropriations - VALE Grant Award (Police Department)

RECOMMENDATION:

Attached to this memorandum is a Resolution which, if approved, would accept a grant in the amount of \$1,800.00 from Northglenn Municipal Victim Assistance and Law Enforcement ("V.A.L.E.") Board. Staff recommends approval of the proposed Resolution.

BACKGROUND:

The police department is required by law to register and manage court ordered sex offenders who live in the City. Training is offered by the United States Department of Justice ("USDOJ") for law enforcement agencies to ensure compliance with a number of federal laws relating to sex offender management. With federal budget restrictions this year the training will only be offered once.

The V.A.L.E. Grant associated with this Resolution will provide funding to send two Police Department employees to the "USDOJ" Sex Offender Sentencing, Monitoring, Registration and Tracking National Symposium in Portland, Oregon. The grant will cover all the expenses of this training to include registration, travel, meals and lodging.

BUDGET IMPLICATIONS:

The 2010 Police Department Budget does not include moneys for this training and travel. These funds will be transferred within the 2010 General Fund Budget from Municipal V.A.L.E. to the Police Department.

STAFF REFERENCE:

If Council members have any comments or questions they may contact Chief Van Houten at 303-450-8864 or by e-mail at <u>rvanhouten@northglenn.org</u>.

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S BILL

ORDINANCE NO.

No. <u>CB-1714</u> Series of 2010

Series of 2010

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2010 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY TRANSFER OF APPROPRIATIONS, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2010 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Transfer of appropriations.

(a) <u>General Fund.</u> Amend the 2010 General Fund budget to transfer appropriations in the amount of \$1,800 as follows:

\$1,800 from the Northglenn Municipal Victim Assistance and Law Enforcement (V.A.L.E.) grants and donations account in the Management Services Department to the training/registration account within the Support Operations division of the Police Department as a grant award provided for the purposes of providing sex offender management training to key personnel.

Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.
- (f) In the case of the appropriation amendment, the City Manager has certified that there are funds available for appropriation.

INTRODUCED, READ AND ORDERED POSTED this _____ day of _____, 2010.

JOYCE DOWNING Mayor

ATTEST:

JOHANNA SMALL, CMC City Clerk

PASSED ON SECOND AND FINAL READING this _____ day of _____, 2010.

JOYCE DOWNING Mayor

ATTEST:

JOHANNA SMALL, CMC City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN City Attorney