

PUBLIC WORKS DEPARTMENT
MEMORANDUM #2010 – 49

DATE: October 14, 2010
TO: Honorable Mayor Joyce Downing and City Council Members
FROM: William A. Simmons, City Manager *WAS*
David H. Willett, Director of Public Works *DW*
Norman Bell, Public Works Superintendent *NB*
SUBJECT: 2011 Landfill Services Contract – Resolution CR-136

BACKGROUND:

On November 9th, 2009, the cities of Northglenn and Thornton received combined bids for Landfill Services (Thornton Bid #198-09). Denver Regional Landfill located in Erie, Colorado, was low bidder and was awarded the contract for calendar year 2010. The contract was bid as a 5 year contract, renewable in one year increments subject to satisfactory performance and annual budget appropriation. The contract required the bidder to provide the initial 2 years at a guaranteed price and years 3 through 5 subject to adjustment through the Denver-Boulder Consumer Price Index.

The City of Northglenn has received a Letter of Intent from Denver Regional Landfill to honor the current rate of \$12.50 per ton of residential trash delivered to the Erie landfill site for calendar year 2011. A copy of the letter is attached to this memorandum.

BUDGET/TIME IMPLICATIONS:

The 2011 proposed Public Works budget has allocated \$225,000 in the Solid Waste divisional budget for the purpose of landfill services.

RECOMMENDATION:

Attached to this memorandum is a Consideration Resolution that, if approved, would allow the City Manger to issue a Purchase Order to Denver Regional Landfill in an amount not to exceed \$225,000. Staff recommends approval of this resolution.

STAFF REFERENCE

David H. Willett, P.E., Director of Public Works
Norman Bell, Public Works Superintendent

dwillett@northglenn.org or 303.450.8783
nbell@northglenn.org or 303.450.4005



1441 Weld Co Rd Six
P.O. Box 320
Erie, Colorado 80516
Phone (303) 673-9431
Fax (303) 673-9432

October 1, 2010

William Simmons
City Manager
City of Northglenn
12301 Claude Court
Northglenn, CO 80241

Re: Solid Waste Disposal Services for 2011, Letter of Intent

Dear Mr. Simmons:

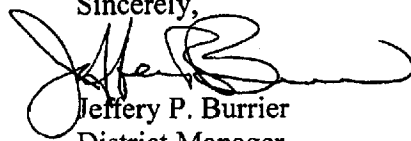
This letter shall serve as our letter of intent to continue to provide solid waste disposal services through the calendar year 2011.

As previously communicated, the service rates listed below, are in accordance with the proposal regarding the City of Thornton and the City of Northglenn request for Proposals for Landfill Services (Project No. 198-09). Please note, in accordance with this submitted proposal, the service rates remain unchanged through the calendar year 2011.

- A rate of \$12.50 per ton will be charged for all municipal solid waste delivered to the Denver Regional Landfill. This rate includes all applicable fees and taxes.
- A rate of \$14.00 per ton will be charged for all street sweeping debris delivered to the Denver Regional Landfill. This rate includes all applicable fees and taxes.
- Denver Regional Landfill will continue to provide for two free landfill disposal days for residents of Northglenn.
- The only changes, if any, will result from any changes to the State of Colorado Solid Waste User Fees (currently included in the above-listed price @ \$0.90 per ton)

We look forward to continue to provide the City of Northglenn with disposal services. If you have any questions, or require any additional information, please do not hesitate to contact me at (303) 673-9431.

Sincerely,



Jeffery P. Burrier
District Manager

Cc: Norm Bell – PW Supervisor

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-136
Series of 2010

Series of 2010

A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO DENVER REGIONAL LANDFILL IN AN AMOUNT NOT TO EXCEED \$225,000 FOR CALENDAR YEAR 2011 LANDFILL SERVICES

WHEREAS, Denver Regional Landfill has provided satisfactory landfill services for the City of Northglenn for the past six years; and

WHEREAS, Denver Regional Landfill has issued a letter of intent agreeing to their proposed bid price for the City of Northglenn for calendar year 2011.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Manager is hereby authorized to issue a Purchase Order to Denver Regional Landfill in an amount not to exceed \$225,000 for landfill services for calendar year 2011 subject to annual appropriation and City Council approval of the 2011 Sanitation Fund budget.

DATED, at Northglenn, Colorado, this ____ day of _____, 2010.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney