### Parks, Recreation and Cultural Services Department Memorandum #32-2010

DATE:	October	14,	2010
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TO: Honorable Mayor Joyce Downing and City Council Members

FROM: William Simmons, City Manager MAP Amanda J. Peterson, Director for Parks, Recreation and Culture

SUBJECT: CR-138 - Parks & Recreation 2011 User Fee Schedule

**RECOMMENDATION:** Attached to this memorandum is a Resolution, which, if approved, would adopt the City of Northglenn Parks, Recreation & Cultural Services 2011 Recreation Users Fee Schedule. The adoption of the proposed fee schedule has been recommended by the Parks & Recreation Advisory Board. The proposed fees have been considered in the development of the 2011 revenue projections for the department, and staff recommends approval of the proposed Resolution.

**BACKGROUND:** The fees that have been proposed in the attached user fee schedule are developed based upon the User Fee Guidelines that have been adopted by the Parks & Recreation Advisory Board. These guidelines were originally developed in 1991, and have been updated every two to three years since that time. The last revision was done in March 2009.

In accordance to the User Fee Guidelines, fees are determined based upon the actual cost to provide the service as well as the fees that are charged by our surrounding cities. Other factors that are considered include residency and the population that is served by a particular program. Fees are provided for all current programs or groups of programs.

Staff conducts a fee survey each year, comparing fees to those in the cities of Broomfield, Westminster, Thornton, Wheat Ridge, Commerce City, Lafayette, Lakewood, Apex Parks and Recreation, Brighton and Erie. These cities are chosen based on both proximity to Northglenn and similarity in services and/or population. When available, the average fee for a service is shown in the far right column of the fee schedule. Since many services vary by name, length or type from city to city, it can be difficult to show a true comparison (ie. "Yoga" may be a one-hour group class at one facility, or a six-week private session at another). Staff uses professional knowledge to take these factors into consideration when utilizing the fee comparison as one component of the fee recommendation process.

The fee recommendations for 2011 are comparable to the 2010 fees, with a small number of minor changes. Recommended changes for 2011 are identified on the fee schedule in yellow, as are changes that have occurred during the past two years. Changes are based upon increased or decreased costs to provide a service, increased or decreased demand, and increases or decreases in the cost to receive those same services at the comparison cities.

BUDGET/TIME IMPLICATIONS: The adoption of the fees have no anticipated budget impact.

**STAFF REFERENCE:** Please contact Amanda Peterson at <u>apeterson@northglenn.org</u> or by phone at 303.450.8950 for any further questions.

### SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

**RESOLUTION NO.** 

No. CR-138 Series of 2010

Series of 2010

A RESOLUTION APPROVING THE 2011 PARKS AND RECREATION USER FEE SCHEDULE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

<u>Section 1.</u> The 2011 Parks and Recreation User Fee Schedule, as proposed by Parks, Recreation and Cultural Services staff and recommended by the Parks and Recreation Advisory Board, attached hereto, is hereby adopted by the City Council of the City of Northglenn.

DATED at Northglenn, Colorado, this \_\_\_\_\_ day of \_\_\_\_\_\_, 2010.

JOYCE DOWNING Mayor

ATTEST:

JOHANNA SMALL, CMC City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN City Attorney

			2011	RECOMMEN	NDED FEES		
	Γ	Commu	nity	Non P	rofit	Priva	te
	*	Res	Non-Res	Res	Non-Res	Res	Non-Res
Damage Deposit	*	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Damage Deposit for ongoing rentals, held in escrow		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Senior Center (up to 175 people)	#	\$30.00	\$40.00	\$40.00	\$50.00	\$60.00	\$80.00
- After Hours		\$40.00	\$50.00	\$50.00	\$60.00	\$70.00	\$90.00
Alpine Room (up to 20 people)		\$15.00	\$20.00	\$15.00	\$20.00	\$20.00	\$25.00
- After Hours		\$25.00	\$30.00	\$25.00	\$30.00	\$30.00	\$35.00
Parkview Room/Mountainview Rooms	#	\$20.00	\$25.00	\$30.00	\$35.00	\$40.00	\$45.00
- After Hours		\$30.00	\$35.00	\$40.00	\$45.00	\$50.00	\$55.00
Parkview will hold up to 70 people/Mountainview 50 people							·
Gymnasium (Will hold up to 500 people)	#	\$40.00	\$50.00	\$50.00	\$60.00	\$65.00	\$75.00
- After Hours		\$50.00	\$60.00	\$60.00	\$70.00	\$75.00	\$85.00
Racquetball Courts per court		\$10.00	\$15.00	\$15.00	\$20.00	\$20.00	\$25.00
- After Hours		\$15.00	\$20.00	\$20.00	\$25.00	\$25.00	\$30.00
Setup/Takedown Fees	*						
Chairs - under 50				No Charge			
Chairs & Tables 51-75		\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Chairs & Tables 76-100		\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Chairs & Tables 101-150		\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
Chairs & Tables 151+		\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
Amenities (with room rental):							
Podium		No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Overhead projector		No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Screen		No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
TV/VCR	*	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Coffee Pot	*	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Room Deposit non-refundable if reservation is cancelled two m		1					
Setup, takedown and cleanup fees waived for groups using facility	y on a re	gular rental basis.					
* All fees hourly except those indicated one time fee.							
# Two Hour mimimum required on all rentals							

Any rentals with 6 or more hours in duration will receive a 20% discount on rentals fees (ALL DAY RENTALS) After hours fees includes Monday-Thursday 9pm-11pm After hours fees includes Friday-Sunday 9pm-Midnight

			0									
	2008	<b>Approved Fee</b>	s	2009 1	Recommended 1	Fees	2010 I	Recommended [	Fees	2011 1	Recommended 1	Fees
	Charitable			Charitable			Charitable			Charitable		
	Community			Community			Community			Community		
	Educational	**Non Profit	Standard	Educational	**Non Profit	Standard	Educational	**Non Profit	Standard	Educational	**Non Profit	Standard
Basic Theatre Rental (Mon- Thurs)	\$40.00	\$55.00	\$75.00	\$40.00	\$55.00	\$75.00	\$45.00	\$60.00	\$80.00	\$45.00	\$60.00	\$80.00
Basic Theatre Rental (Fri-Sun)	\$45.00	\$60.00	\$80.00	\$45.00	\$60.00	\$85.00	\$50.00	\$65.00	\$85.00	\$50.00	\$65.00	\$85.00
	1 ½ x Regular			1 <sup>1</sup> ⁄ <sub>2</sub> x Regular			1 ½ x Regular			1 ½ x Regular		
After Hours/Holiday Rates	Rental Rate	1 ½ x	1 ½ x	Rental Rate	1 ½ x	1 ½ x	Rental Rate	1 ½ x	1 ½ x	Rental Rate	1 ½ x	1 ½ x
Theatre Technician	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included
Scheduling Fee *	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00
Damage Deposit if assigned *	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Lighting Reset hourly rate	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Additional Technician	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Stage Extension/Platforms *	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
House Manager Hourly Fee	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00
Chair Set Up/Take Down	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100
Keyboard Rental	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Piano Tuning Fee	\$85.00	\$85.00	\$85.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
All fees hourly except those indicated by an * one time fee	2											

## Rental Schedule D. L. Parsons Theatre in the Northglenn Recreation Center

All fees hourly except those indicated by an \* -- one time fee.

All rentals are a four (4) hour minimum.

Amenities included at no charge if requested:

- 16mm Projector

- Video Projector

- Slide Projector with remote

- Podium

- Dressing Rooms

+ other theaters do not charge this fee

	2010 Recom	mended Fees							
	Peak Times – Fr	iday thru Sunday		Non-Peak Times – M	Aonday thru Thu	rsday			
Northglenn businesses qualify for Resident rates.									
E. B. Rains, Jr. Memorial Park									JUL
Small Pavilions	Small Individual Pavilions			Small Individual Pavilions					4th
	Five Hour Time Period			Five Hour Time Period				(1	All Da
	1-100 persons	\$55.00	\$75.00	1-100 persons	\$30.00	\$50.00	\$30.00	\$50.00	\$145
	100+ persons	\$110.00	\$140.00	100+ persons	\$80.00	\$100.00	\$80.00	\$100.00	\$14
	Tumblewood/Sagebrush Com	ıbo*		Tumblewood/Sagebrush Co	ombo*				
	Five Hour Time Period	\$85.00	\$110.00	-	\$65.00	\$90.00	\$65.00	\$90.00	١
	*If group exceeds 50, must r			*If group exceeds 50, mus	st rent both pavilio				١
Large Pavilions	Ponderosa & Blue Spruce Pa	vilions**		Ponderosa & Blue Spruce l	Pavilions**				
	Five Hour Time Period			Five Hour Time Period					
	One Pavilion	\$125.00	\$175.00		\$100.00	\$125.00	\$100.00	\$125.00	\$250
	Both Pavilions	\$200.00	\$275.00	Both Pavilions	\$175.00	\$225.00	\$175.00	\$225.00	_ <mark></mark>
	**Large Pavilions only:			**Large Pavilions only:					
	Participants limited to 100 p	or povilion		Participants limited to 100	0 per povilion				
	If group is larger than 100, r		ions	If group is larger than 100	<u>^</u>	avilions			-
	No reduction in fee for smal	A	10115	No reduction in fee for sn	· •				-
	Snowberry: Maximum 50 p	- ·		Snowberry: Maximum 50	÷ .				-
	bilowberry. Maximum 50 p	copie		Showberry: Maximum St	o people				
Park Usage Fees		\$100.00	\$150.00		\$100.00	\$150.00	\$100.00	\$150.00	-
Designed for special events in which additional garbage	<u>^</u>								
are required or situations in which heavy impact may rest	ult.								
Limited to two hours usage.									
Danahy Park Pavilion (8 hour time period)		\$55.00	\$75.00		\$30.00	\$50.00	\$30.00	\$50.00	
		· · ·							•
All "special requests" regarding proposed use of City of Northglen he Northglenn Parks & Recreation Advisory Board by prior writt		by		**NOTE: Includes those pavilion	rented after city even	ts have been completed			
EB Rains Park Rental Fees (Flat rate)	Residents Non-residen	its							
Full Park Rental 1/2 Day (weekend) including pavilions									
Full Park Rental full day (weekend) including pavilions									
Full Park Rental full day (weekday) including pavilions									
Full Park Rental full day (weekday) including pavilions									
Full Park Rental full day (weekday) without pavilions	\$250.00 \$500.0								
Fees include the cost of renting pavilions plus fees for turf maintenance									

Sity	2008 A	pproved	2009 A	pproved	2010 Apj	proved	2011 Recon	nmended
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Northglenn Recreation Center					l			
Child (3 and under)	Free	Free	Free	Free				
Youth (ages 4 – 12) **	\$2.25	\$2.75	\$2.25	\$2.75	\$2.25	\$2.75	\$2.25	\$2.75
Teen (ages 13 – 17)	\$2.75	\$3.25	\$2.75	\$3.25	\$2.75	\$3.25	\$2.75	\$3.25
Adult (ages 18-61)	\$3.50	\$4.25	\$3.50	\$4.25	\$3.50	\$4.25	\$3.50	\$4.25
Senior (ages 62+)	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
Family (up to 4 members residing in same house)	\$9.00	\$11.00	\$9.00	\$11.00	\$9.00	\$10.00	\$9.00	\$10.00
** New Age Structure in 2006								
Group Discout Rate (12 or More)	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
Photo ID	Eliminate	Eliminate	Eliminate	Eliminate	Eliminate	Eliminate	Eliminate	Eliminate
Replacement/Renewal Card	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Slow Swim (designated times only)	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
Punch Passes				· · · · · ·				
20 Punch								
Youth	\$30.00	\$40.00	\$25.00	\$35.00	\$25.00	\$35.00	\$25.00	\$35.00
Teen	\$40.00	\$55.00	\$35.00	\$40.00	\$35.00	\$40.00	\$35.00	\$40.00
Adult	\$55.00	\$70.00	\$55.00	\$70.00	\$55.00	\$70.00	\$55.00	\$70.00
Senior	\$40.00	\$55.00	\$40.00	\$55.00	\$40.00	\$55.00	\$40.00	\$55.00
Locker Room Use Pass	\$28.00	\$30.00	\$28.00	\$30.00	\$28.00	\$30.00	\$28.00	\$30.00
Six Month Pass								
Youth	\$100.00	\$130.00	\$75.00	\$105.00	\$75.00	\$105.00	\$75.00	\$105.00
Teen	\$120.00	\$150.00	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
Adult	\$175.00	\$200.00	\$175.00		\$175.00	\$200.00	\$175.00	\$200.00
Senior	\$100.00	\$130.00	\$100.00	\$130.00	\$100.00	\$130.00	\$100.00	\$130.00
Family (up to 4 members per household)	\$275.00		\$275.00		\$275.00	\$375.00	\$275.00	\$375.00
Additional members of Family	\$65.00	\$95.00	\$65.00	\$95.00	\$65.00	\$95.00	\$65.00	\$95.00
Annual Pass								
Youth	\$165.00	\$205.00	\$125.00	\$165.00	\$125.00	\$165.00	\$125.00	\$165.00
Teen	\$200.00	\$275.00	\$150.00	\$200.00	\$150.00	\$200.00	\$150.00	\$200.00
Adult	\$275.00	\$325.00	\$275.00		\$275.00	\$325.00	\$275.00	\$325.00
Senior	\$175.00	\$250.00	\$175.00		\$175.00	\$250.00	\$175.00	\$250.00
Family (up to 4 members per household)	\$425.00	\$525.00	\$425.00		\$400.00	\$475.00	\$400.00	\$475.00
Additional members of Family	\$100.00	\$125.00	\$100.00		\$75.00	\$100.00	\$75.00	\$100.00
Slow Swim Pass(used during Slow Swim only)	\$28.00	\$33.00	\$28.00		\$28.00	\$33.00	\$28.00	\$33.00
Six Month/Annual Pass Cancellation Fee	\$25.00	\$25.00	\$25.00		\$25.00	\$25.00	\$25.00	\$25.00
Corporate Rates								
5 – 10 Employees		Resident Rates		Resident Rates		Resident Rates		Resident Rates
11 – 15 Employees		5% Reduction		5% Reduction		5% Reduction		5% Reduction
16 – 20 Employees		10% Reduction		10% Reduction		10% Reduction		10% Reduction
20 + Employees		15% Reduction		15% Reduction		15% Reduction		15% Reduction
Racquetball/Walleyball Courts	\$3.50	\$4.25	\$3.50	\$4.25		\$4.25		\$4.25
Judo								
Drop-in Fee	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
30 punch pass	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
75 punch pass	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00
Shower Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee
Towel Rental	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Refund/Transfer Fee	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Return Check Fee	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00

# 2008, 2009, 2010, Approved Fees & 2011 Recommended Fees

ity	2008 A	pproved	2009 A	pproved	2010 Ap	proved	2011 Reco	mmended
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Aquatics								
Swim Lessons (10 lessons)	\$23.00	\$28.00	\$23.00	\$28.00				
Private Lessons (per half hour)	\$17.00	\$18.00	\$17.00	\$19.00	\$17.00	\$18.00	\$17.00	\$18.00
Semi-private lessons (per half hour per group of 2	φ17.00	φ18.00	φ17.00	φ17.00	ψ17.00	ψ18.00	\$34.00	\$36.00
Junior Lifeguard Training	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Water Safety Instructor (includes materials)	\$45.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
C.A.R.A. Swim Team-Per Season	\$175.00	\$180.00	\$175.00	\$180.00	\$160.00	\$225.00	\$175.00	\$180.00
USA Swim Team (Fusion)	φ120.00	\$180.00	\$120.00	\$180.00	\$100.00	\$100.00	\$100.00	\$100.00
Yearly Registration for All Swimmers					\$75.00	\$75.00	\$75.00	\$75.00
Silver and Black Level Groups Monthly Dues					\$75 per month			
Red and Senior Groups Monthly Dues					\$80 per month		\$80 per month	
Red and Senior Groups Wonting Dues					\$80 per monu	\$85.00 per month	\$80 per monu	\$85.00 per month
Kiwanis Pool Admissions								
	¢1.50	¢2.00	¢1.50	¢2.00	¢1.50	¢2.00	¢1.50	¢2.00
Child (4 and under)	\$1.50	\$2.00	\$1.50	\$2.00	\$1.50	\$2.00	\$1.50	\$2.00
Youth	\$2.50	\$3.00	\$2.50	\$3.00	\$2.50	\$3.00	\$2.50	\$3.00
Adult	\$3.50	\$4.00	\$3.50	\$4.00	\$3.50	\$4.00	\$3.50	\$4.00
Senior	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
Family Pass (up to 4 members)	\$8.50	\$10.50	\$8.50	\$10.50	\$8.50	\$10.50	\$8.50	\$10.50
Group Rate (10 or more persons)	\$1.25	\$1.50	\$1.25	\$1.50	\$1.25	\$1.50	\$1.25	\$1.50
Special Needs	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50
Senior Swim/Slow Swim	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
Swim Team (per person)	\$2.25	\$2.25	\$2.25	\$2.25	We do not offer this anymore	e at Kiwanis	We do not offer this anymor	e at Kiwanis
	I							
Pool Rentals		г т						
1 to 75 patrons (hourly fee) Mon-Thurs.	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
76 to 100 patrons (hourly fee) Mon-Thurs.	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
1-100 patrons (hourly fee) FriSat.	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
76 to 100 patrons (hourly fee) Mon-Thurs.	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Pool Party – Private w/Pool & Room Reserved	\$125.00	\$135.00	\$125.00	\$135.00	\$125.00	\$135.00	\$125.00	\$135.00
Pool Party – Room Reserved but not Pool	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Saturday Afternoon Pool Party	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Pool Rentals-Kiwanis (After Hours)							1	
1 to 75 patrons (hourly fee) Fri-Sun.					\$70.00	\$80.00	\$70.00	\$80.00
76 to 100 patrons (hourly fee) Fri-Sun					\$80.00	\$90.00	\$80.00	\$90.00
	L							
Pedal Boats		r			1			
Weekdays	\$4.00	\$4.00						
2 person boat - 1/2 hour	\$7.00	\$7.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
2 person boat - 1 hour	\$6.00	\$6.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
4 person boat - 1/2 hour	\$10.00	\$10.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
4 person boat - 1 hour			\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Weekends	\$4.00	\$4.00						
2 person boat - 1/2 hour	\$7.00	\$7.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
2 person boat - 1 hour	\$6.00	\$6.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
4 person boat - 1/2 hour	\$10.00	\$10.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
4 person boat - 1 hour			\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Group Rates Weekdays Only	\$3.00	\$3.00			restructured see below	restructured see below	restructured see below	restructured see below
2 person boat - 1/2 hour	\$5.00	\$5.00	\$3.00	\$3.00	restructured see below	restructured see below	restructured see below	restructured see below
2 person boat - 1 hour	\$4.00	\$4.00	\$5.00	\$5.00	restructured see below	restructured see below	restructured see below	restructured see below
4 person boat - 1/2 hour	\$7.00	\$7.00	\$4.00		restructured see below	restructured see below	restructured see below	restructured see below
4 person boat - 1 hour			\$7.00		restructured see below	restructured see below		restructured see below
Coporate/ Company Group Rentals		. <u> </u>	,	÷				
With Pavilion Rental								
							Two Boats	\$25.00 per hour
								\$37.50 per hour
					+	<u> </u>	The Doals	
							Four Bosts	\$50.00 per hour
								\$50.00 per hour \$70.00 per hour

(y	<b>2008</b> A	Approved	2009 A	pproved	2010 A <sub>F</sub>	proved	2011 Reco	mmended
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Without Pavilion Rental								
							Two Boats	\$30.00 per hour
							Three Boats	\$45.00 per hour
							Four Boats	\$60.00 per hour
							Five Boats	\$75.00 per hour
July 4th Boat Fees - 1/2 hour only available								
2 person boat								\$6.0
4 person boat								\$8.0
Fireworks show boat								\$50.0

Magical Morning- Group Mater personS3.75S4.75S4.75S4.75S4.75S4.75S4.75S4.75S4.75Magical Morning- Group MaterS4.00 </th <th>THEATRE AND ARTS</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	THEATRE AND ARTS								
Magint Anning - Group Range preservaS500 <th>Children's Theatre Performances</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	Children's Theatre Performances								
Depring School Shows Group RateS4.00S	Magical Mornings	\$3.75	\$3.75	\$3.50	\$3.50	\$3.50	\$3.50	\$3.75	\$3.75
Nonlighen Youh ThenizeImage: Section of Section of Section S	Magical Mornings - Group Rate per person	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Child senior  S5.00  S5.00  S6.00	Daytime School Shows - Group Rate	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
Adak  S600  S600  S700  S750  S750 <th< td=""><td>Northglenn Youth Theatre</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Northglenn Youth Theatre								
- Child reseale)  Image: Child reseale)  S5.00  S5.00  S5.00  S5.00  S5.00  S5.50  S5.50  S5.50    - Addi (pre-sale)	Child or Senior	\$5.00	\$5.00	\$6.00	\$6.00	\$6.50	\$6.50	\$6.50	\$6.50
	Adult	\$6.00	\$6.00	\$7.00	\$7.00	\$7.50	\$7.50	\$7.50	\$7.50
Tavel File State	Child or Senior (pre-sale)			\$5.00	\$5.00	\$5.50	\$5.50	\$5.50	\$5.50
Individual Trickets   Señors  \$6.50 <td> Adult (pre-sale)</td> <td></td> <td></td> <td>\$6.00</td> <td>\$6.00</td> <td>\$6.50</td> <td>\$6.50</td> <td>\$6.50</td> <td>\$6.50</td>	Adult (pre-sale)			\$6.00	\$6.00	\$6.50	\$6.50	\$6.50	\$6.50
Individual Trickets   Señors  \$6.50 <th>Travel Film Series</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	Travel Film Series								
		\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50
Seniors  \$32.50  \$33.50  \$33.50  \$33.50  \$33.50  \$33.50  \$33.50  \$33.50  \$33.50  \$33.50  \$33.50  \$33.50  \$33.50  \$35	Adult	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	
	Series Tickets								
Missoia Children's Theatre  Stool  S	Seniors	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50
Tuition\$400\$400\$500\$500\$500\$500\$500\$550\$550Tickets\$500\$500\$600	Adult	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50
Tuition\$400\$400\$500\$500\$500\$500\$500\$550\$550Tickets\$500\$500\$600	Missoula Children's Theatre								
Tickets  \$5.00  <	Tuition	\$40.00	\$40.00	\$50.00	\$50.00	\$50.00	\$50.00	\$55.00	\$55.00
Adult  (1)  (1	Tickets	\$5.00	\$5.00						
Northglenn Youth Theatre  580.00  580.00  580.00  590.00	Child or Senior	\$6.00	\$6.00	\$6.00	\$6.00	\$6.50	\$6.50	\$6.50	\$6.50
Tuition (spring and Fall)  Image: constraint of the state	Adult			\$7.00	\$7.00	\$7.50	\$7.50	\$7.50	\$7.50
Tution (Summer)  Image: Stress of Str	Northglenn Youth Theatre	\$80.00	\$80.00						
Northglenn Youth Theatre  Northgl	Tuition (Spring and Fall)			\$90.00	\$90.00	\$90.00	\$90.00	\$100.00	\$100.00
Performing Arts Camps    KITE  \$\$5.00  \$\$5.00  \$\$93.00  \$\$85.00  \$\$93.00	Tuition (Summer)			\$75.00	\$75.00	\$75.00	\$75.00	\$80.00	\$80.00
Performing Arts Camps    KITE  \$\$5.00  \$\$5.00  \$\$93.00  \$\$85.00  \$\$93.00	Northglenn Youth Theatre								
Acting Up!  n/a  n/a  \$225  \$240  \$225  \$240  \$225  \$240    Dance and Drama Classes	Performing Arts Camps								
Dance and Drama Classes    6 week classes  \$40.00  \$40.00  \$44.00  \$40.00  \$40.00  \$44.00  \$40.00  \$44.00  \$40.00  \$44.00  \$40.00	KITE	\$85.00	\$85.00	\$85.00	\$93.00	\$85.00	\$93.00	\$85.00	\$93.00
6 week classes \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00	Acting Up!	n/a	n/a	\$225	\$240	\$225	\$240	\$225	\$240
6 week classes \$40.00 \$44.00 \$40.00 \$44.00 \$40.00 \$40.00 \$44.00 \$40.00 \$44.00 \$44.00	Dance and Drama Classes								
		\$40.00	\$44.00	\$40.00	\$44.00	\$40.00	\$44.00	\$40.00	\$44.00
	8 week classes	\$53.00	\$58.00	\$53.00	\$58.00	\$53.00	\$58.00		\$58.00

ity	2008 A	pproved	2009 Aj	oproved	2010 Арј	proved	2011 Recon	nmended
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
General Recreation								
Fitness and Weight Training								
Weight Training - Youth	\$33.00	\$35.00	\$33.00	\$35.00	\$25.00	\$27.00	\$25.00	\$27.0
Personal Trainer/Hourly Rate	\$25.00	\$27.00						
Single	\$35.00	\$37.00	\$25.00	\$27.00	\$25.00	\$27.00	\$25.00	\$27.00
Couple			\$35.00	\$37.00	\$35.00	\$37.00	\$35.00	\$37.00
Personal Trainer package 1 person 4-1hr sessions			\$80.00	\$88.00	\$80.00	\$88.00	\$80.00	\$88.00
Personal Trainer package 2 person 4-1hr sessions			\$120.00	\$128.00	\$120.00	\$128.00	\$120.00	\$128.00
Women's Weight Training Class - 6 wk class	\$50.00	\$52.00	\$50.00	\$52.00	\$33.00	\$36.00	\$33.00	\$36.00
Yoga/Pilates 10 punch pass	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Yoga/Pilates Drop-in/per class	\$5.00	\$5.50	\$5.00	\$5.50	\$5.00	\$5.50	\$5.00	\$5.50
Youth and Teens								
Itty Bitty	\$38.00	\$42.00						
Teeny Tots	\$48.00	\$53.00	\$38.00	\$42.00	\$38.00	\$42.00	\$43.00	\$48.00
Tiny Tots			\$48.00	\$53.00	\$48.00	\$53.00	\$53.00	\$58.00
PreK	Not Offered	Not Offered					\$65.00	\$70.00
Child Care (per hour/per child)			Not Offered	Not Offered	Not offered	Not offered	Not offered	Not offered
Day Camp		_						
Weekly Fee								
First Child	\$100.00	\$110.00	\$100.00	\$110.00	\$100.00	\$110.00	\$110.00	\$120.00
Second Child	\$95.00	\$105.00	\$95.00	\$105.00	\$95.00	\$105.00	\$100.00	\$110.00
Third Child	\$90.00	\$100.00	\$90.00	\$100.00	\$95.00	\$100.00	\$100.00	\$105.0
Four or more Children	\$90.00	\$100.00	\$90.00	\$100.00	\$90.00	\$100.00	\$95.00	\$105.0
Daily Fee (Each child)	Not Offered	Not Offered	Not Offered	Not Offered				
Weekly Activity Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Registration Fee (includes camp T-shirt and registration paperwork)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

ity	2008 Ap	proved	2009 A	pproved	2010 Ap	proved	2011 Recor	nmended
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Sports Leagues,								
Programs and Special Interests							1	
Softball League - Summer (12 weeks)	\$525.00	\$525.00	\$525.00	\$525.00	\$525.00	\$525.00	\$525.00	\$525.00
Softball League - Fall (8 weeks)	\$440.00	\$440.00	\$440.00	\$440.00	\$440.00	\$440.00	\$440.00	\$440.00
Basketball League-Summer (10 weeks)	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00
Basketball League - Winter (10 weeks)	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00
Basketball League-Spring (7 weeks)	\$350.00	\$350.00	\$350.00	\$350.00	\$375.00	\$375.00	\$375.00	\$375.00
Volleyball League - Fall (10 weeks)	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00
Volleyball League - Winter (10 weeks)	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00
Kickball - Summer (12 weeks)	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00
Kickball - Fall (8 weeks)	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00
Wiffleball League (Summer-12 weeks)	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00
Wiffleball League (Fall-8 weeks)	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
Mudvolleyball Tournament	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00
Dodgeball (8 weeks)	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00
3 on 3 Basketball (8 weeks)	\$155.00	\$155.00	eliminated program	eliminated program	eliminated program	eliminated program	eliminated program	eliminated program
Wiffleball Tournament	\$100.00	\$100.00	\$100.00	\$100.00	\$110.00	\$110.00	\$110.00	\$110.00
CARA Cross Country	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
League Player Fee	Eliminated – Added fee	to cost of league	Eliminated – Added t	o cost of league fee	Eliminated – Added to cost	of league fee	Eliminated – Added to cost	of league fee
Field Rental Fees								
Youth Sports Player Fee (PER PARTICIPANT)	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$12.00	\$12.
	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$12.00	φ12.
LINING FIELD	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.
DRAGGING FIELD	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.
Communication to the Description of Description	¢15.00/IL	¢15.00/Um	¢15.00/II.	¢15.00/II.	¢17.00/UD	¢17.00/UD	\$17.00/HR	¢17.00/U
Commercial/Adult Organizations & Resident Groups	\$15.00/Hr.	\$15.00/Hr.	\$15.00/Hr.	\$15.00/Hr.	\$17.00/HR	\$17.00/HR	\$17.00/HR	\$17.00/H
LINING FIELD	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.
DRAGGING FIELD	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.
All Others (Including Non-Resident Organizations)	\$20.00/Hr.	\$20.00/Hr.	\$20.00/Hr.	\$20.00/Hr.	\$23.00/HR	\$23.00/HR	\$23.00/HR	\$23.00/H
LINING FIELD	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.
DRAGGING FIELD	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.
DRAGGING FIELD	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.
	r		1	1	l		1	
Volleyball - Drop-in Resident	Daily Fee	Daily Fee				Daily Fee		Daily F
TaeKwon Do - Advanced	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.
TaeKwon Do - Beginning	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.
Golf Lessons	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.
Little Dunkster's basketball programs	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.
Youth Basketball Program Winter (8 games)	\$60.00	\$66.00	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.
Youth Basketball Program Fall (7 games)	\$55.00	\$60.00	\$58.00	\$63.00	\$58.00	\$63.00	\$58.00	\$63.
Youth basketball 4 vs 4 tournament					\$225/teeam	\$225/team	\$225/teeam	\$225/team
Pre-school sports programs	\$34.00	\$38.00	\$34.00	\$38.00	\$34.00	\$38.00	\$34.00	\$38.
Tennis - Junior	\$45.00	\$50.00	\$45.00	\$50.00	n/a	n/a	n/a	n/a
Tennis - Adult	\$58.00	\$64.00	\$58.00	\$64.00	n/a	n/a	n/a	n/a
Tennis Team	\$69.00	\$75.00	\$69.00	\$75.00	n/a	n/a	n/a	n/a
Dog Obedience	Not Offered	Not Offered	Not Offered	Not Offered		108		\$108.0
CARA Volleyball (fee lower due to less tournaments)			\$85	\$ 95.00	\$ 90.00	\$ 100.00	\$ 55.00	\$ 65.0
							-	
Belly Dancing	\$64.00	\$68.00	\$64.00	\$68.00	\$64.00	\$68.00	\$64.00	\$68.

# 2008, 2009, 2010, Approved Fees & 2011 Recommended Fees

ity	2008 A	pproved	2009 Aj	oproved	2010 Арј	proved	2011 Recon	nmended
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Senior Programs								
Newsletter	Free	Free	Free	Free	not offered	not offered	not offered	not offere
55 Alive Driving Class	\$10.00	\$10.00	\$10.00	\$10.00	\$12.00	\$14.00	\$12.00	\$14.0
Senior Fitness (Drop-In Fee)	\$2.25	\$3.25	\$2.25	\$3.25	\$2.50	\$3.50	\$2.50	\$3.5
Yoga (8 week class) Price dependent upon pay scale	\$25.50-\$46.00	\$27.50-\$48.00	\$25.50-\$46.00	\$27.50-\$48.00	\$25.50-\$46.00	\$27.50-\$48.00		
Yoga (10-Punch Pass)							\$40.00	\$45.0
Yoga (Drop-in Fees)							\$5.00	\$5.5
Pedicures (pay provider)	\$13.50	\$14.50	\$13.50	\$14.50	\$14.00	\$14.50	\$14.00	\$14.5
Massages (1/2 Hour) (pay provider)	\$17.50	\$18.50	\$17.50	\$18.50	\$17.50	\$18.50	\$17.50	\$18.5
Massages (1 hour) (pay provider)	\$35.00	\$37.00	\$35.00	\$37.00	\$35.00	\$37.00	\$35.00	\$37.0
Silver Sneakers (per participant/per visit/8 visit cap)	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00		
Silver Sneakers (per participant/per visit/7 visit cap)							\$4.00	\$4.0

Special Events								
Daddy Daughter Dance								
Couple	\$40.00	\$45.00	\$45.00	\$50.00	\$50.00	\$55.00	\$50.00	\$55.00
Additional Child	\$15.00	\$15.00	\$15.00	\$15.00	\$17.00	\$17.00	\$20.00	\$20.00
Mother Son ''Campout''								
Couple	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$40.00	\$40.00
Additional Child	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$20.00	\$20.00
School Based Youth Programs								
After School Programs	No Charge	e No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Field Trip Incentives	\$1.00 to \$10.00	\$1.00 to \$100.00	\$1.00 to \$10.00	\$1.00 to \$100.00				
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After School Programs	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Field Trip Incentives	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$100.00	\$1.00 to \$10.00	\$1.00 to \$100.00
Club 22	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Roving Rec Membership Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$30.00	\$30.00
Youth Trips	\$10.00 to \$70.00	\$12.00 to \$72.00	\$10.00 to \$70.00	\$12.00 to \$72.00	\$6.00 to \$75.00	\$8.00 to \$75.00	\$6.00 to \$75.00	\$8.00 to \$75.00