

Parks, Recreation and Cultural Services Department
Memorandum #32-2010

DATE: October 14, 2010

TO: Honorable Mayor Joyce Downing and City Council Members

FROM: William Simmons, City Manager *WMS*
Amanda J. Peterson, Director for Parks, Recreation and Culture *ajp*

SUBJECT: CR-138 – Parks & Recreation 2011 User Fee Schedule

RECOMMENDATION: Attached to this memorandum is a Resolution, which, if approved, would adopt the City of Northglenn Parks, Recreation & Cultural Services 2011 Recreation Users Fee Schedule. The adoption of the proposed fee schedule has been recommended by the Parks & Recreation Advisory Board. The proposed fees have been considered in the development of the 2011 revenue projections for the department, and staff recommends approval of the proposed Resolution.

BACKGROUND: The fees that have been proposed in the attached user fee schedule are developed based upon the User Fee Guidelines that have been adopted by the Parks & Recreation Advisory Board. These guidelines were originally developed in 1991, and have been updated every two to three years since that time. The last revision was done in March 2009.

In accordance to the User Fee Guidelines, fees are determined based upon the actual cost to provide the service as well as the fees that are charged by our surrounding cities. Other factors that are considered include residency and the population that is served by a particular program. Fees are provided for all current programs or groups of programs.

Staff conducts a fee survey each year, comparing fees to those in the cities of Broomfield, Westminster, Thornton, Wheat Ridge, Commerce City, Lafayette, Lakewood, Apex Parks and Recreation, Brighton and Erie. These cities are chosen based on both proximity to Northglenn and similarity in services and/or population. When available, the average fee for a service is shown in the far right column of the fee schedule. Since many services vary by name, length or type from city to city, it can be difficult to show a true comparison (ie. "Yoga" may be a one-hour group class at one facility, or a six-week private session at another). Staff uses professional knowledge to take these factors into consideration when utilizing the fee comparison as one component of the fee recommendation process.

The fee recommendations for 2011 are comparable to the 2010 fees, with a small number of minor changes. Recommended changes for 2011 are identified on the fee schedule in yellow, as are changes that have occurred during the past two years. Changes are based upon increased or decreased costs to provide a service, increased or decreased demand, and increases or decreases in the cost to receive those same services at the comparison cities.

BUDGET/TIME IMPLICATIONS: The adoption of the fees have no anticipated budget impact.

STAFF REFERENCE: Please contact Amanda Peterson at apeterson@northglenn.org or by phone at 303.450.8950 for any further questions.

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-138
Series of 2010

Series of 2010

A RESOLUTION APPROVING THE 2011 PARKS AND RECREATION USER FEE SCHEDULE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The 2011 Parks and Recreation User Fee Schedule, as proposed by Parks, Recreation and Cultural Services staff and recommended by the Parks and Recreation Advisory Board, attached hereto, is hereby adopted by the City Council of the City of Northglenn.

DATED at Northglenn, Colorado, this ____ day of _____, 2010.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

2011 RECOMMENDED FEES

	*	<i>Community</i>		<i>Non Profit</i>		<i>Private</i>	
		<i>Res</i>	<i>Non-Res</i>	<i>Res</i>	<i>Non-Res</i>	<i>Res</i>	<i>Non-Res</i>
Damage Deposit	*	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Damage Deposit for ongoing rentals, held in escrow		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Senior Center (up to 175 people)	#	\$30.00	\$40.00	\$40.00	\$50.00	\$60.00	\$80.00
- After Hours		\$40.00	\$50.00	\$50.00	\$60.00	\$70.00	\$90.00
Alpine Room (up to 20 people)		\$15.00	\$20.00	\$15.00	\$20.00	\$20.00	\$25.00
- After Hours		\$25.00	\$30.00	\$25.00	\$30.00	\$30.00	\$35.00
Parkview Room/Mountainview Rooms	#	\$20.00	\$25.00	\$30.00	\$35.00	\$40.00	\$45.00
- After Hours		\$30.00	\$35.00	\$40.00	\$45.00	\$50.00	\$55.00
<i>Parkview will hold up to 70 people/Mountainview 50 people</i>							
Gymnasium (Will hold up to 500 people)	#	\$40.00	\$50.00	\$50.00	\$60.00	\$65.00	\$75.00
- After Hours		\$50.00	\$60.00	\$60.00	\$70.00	\$75.00	\$85.00
Racquetball Courts per court		\$10.00	\$15.00	\$15.00	\$20.00	\$20.00	\$25.00
- After Hours		\$15.00	\$20.00	\$20.00	\$25.00	\$25.00	\$30.00
<u>Setup/Takedown Fees</u>	*						
Chairs - under 50		No Charge					
Chairs & Tables 51-75		\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Chairs & Tables 76-100		\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Chairs & Tables 101-150		\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
Chairs & Tables 151+		\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
<u>Amenities (with room rental):</u>							
Podium		No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Overhead projector		No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Screen		No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
TV/VCR	*	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Coffee Pot	*	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Room Deposit -- non-refundable if reservation is cancelled two months or less prior to event.							
Setup, takedown and cleanup fees waived for groups using facility on a regular rental basis.							
* All fees hourly except those indicated -- one time fee.							
# Two Hour minimum required on all rentals							

Any rentals with 6 or more hours in duration will receive a 20% discount on rentals fees (ALL DAY RENTALS)

After hours fees includes Monday-Thursday 9pm-11pm

After hours fees includes Friday-Sunday 9pm-Midnight

Rental Schedule D. L. Parsons Theatre in the Northglenn Recreation Center

	2008 Approved Fees			2009 Recommended Fees			2010 Recommended Fees			2011 Recommended Fees		
	<i>Charitable Community Educational</i>	<i>**Non Profit</i>	<i>Standard</i>	<i>Charitable Community Educational</i>	<i>**Non Profit</i>	<i>Standard</i>	<i>Charitable Community Educational</i>	<i>**Non Profit</i>	<i>Standard</i>	<i>Charitable Community Educational</i>	<i>**Non Profit</i>	<i>Standard</i>
Basic Theatre Rental (Mon- Thurs)	\$40.00	\$55.00	\$75.00	\$40.00	\$55.00	\$75.00	\$45.00	\$60.00	\$80.00	\$45.00	\$60.00	\$80.00
Basic Theatre Rental (Fri-Sun)	\$45.00	\$60.00	\$80.00	\$45.00	\$60.00	\$85.00	\$50.00	\$65.00	\$85.00	\$50.00	\$65.00	\$85.00
After Hours/Holiday Rates	1 ½ x Regular Rental Rate	1 ½ x	1 ½ x	1 ½ x Regular Rental Rate	1 ½ x	1 ½ x	1 ½ x Regular Rental Rate	1 ½ x	1 ½ x	1 ½ x Regular Rental Rate	1 ½ x	1 ½ x
Theatre Technician	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included
Scheduling Fee *	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00
Damage Deposit if assigned *	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Lighting Reset -- hourly rate	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Additional Technician	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Stage Extension/Platforms *	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
House Manager --- Hourly Fee	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00
Chair Set Up/Take Down	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100	\$25-\$100
Keyboard Rental	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Piano Tuning Fee	\$85.00	\$85.00	\$85.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

All fees hourly except those indicated by an * -- one time fee.

All rentals are a four (4) hour minimum.

Amenities included at no charge if requested:

- 16mm Projector
- Video Projector
- Slide Projector with remote
- Podium
- Dressing Rooms

+ other theaters do not charge this fee

**Pavilion and Park Usage Rental Schedule
2010 Recommended Fees**

	Peak Times – Friday thru Sunday		Non-Peak Times – Monday thru Thursday		
Northglenn businesses qualify for Resident rates.					
<i>E. B. Rains, Jr. Memorial Park</i>					JULY 4TH
<u>Small Pavilions</u>	Small Individual Pavilions		Small Individual Pavilions		4th Fees (All Day Rental)
	Five Hour Time Period		Five Hour Time Period		
	1-100 persons	\$55.00 \$75.00	1-100 persons	\$30.00 \$50.00	\$30.00 \$50.00 \$145/\$175
	100+ persons	\$110.00 \$140.00	100+ persons	\$80.00 \$100.00	\$80.00 \$100.00 \$145/\$175
	Tumblewood/Sagebrush Combo*		Tumblewood/Sagebrush Combo*		
	Five Hour Time Period		Five Hour Time Period		
		\$85.00 \$110.00		\$65.00 \$90.00	\$65.00 \$90.00 N/A
	*If group exceeds 50, must rent both pavilions		*If group exceeds 50, must rent both pavilions		N/A
<u>Large Pavilions</u>	Ponderosa & Blue Spruce Pavilions**		Ponderosa & Blue Spruce Pavilions**		
	Five Hour Time Period		Five Hour Time Period		
	One Pavilion	\$125.00 \$175.00	One Pavilion	\$100.00 \$125.00	\$100.00 \$125.00 \$250/\$350
	Both Pavilions	\$200.00 \$275.00	Both Pavilions	\$175.00 \$225.00	\$175.00 \$225.00 \$250/\$350
	**Large Pavilions only:		**Large Pavilions only:		
	Participants limited to 100 per pavilion		Participants limited to 100 per pavilion		
	If group is larger than 100, must rent both pavilions		If group is larger than 100, must rent both pavilions		
	No reduction in fee for smaller groups		No reduction in fee for smaller groups		
	Snowberry: Maximum 50 people		Snowberry: Maximum 50 people		
Park Usage Fees	\$100.00	\$150.00	\$100.00	\$150.00	\$100.00 \$150.00
Designed for special events in which additional garbage receptacles are required or situations in which heavy impact may result. Limited to two hours usage.					
Danahy Park Pavilion (8 hour time period)	\$55.00	\$75.00	\$30.00	\$50.00	\$30.00 \$50.00
All "special requests" regarding proposed use of City of Northglenn parks and fields must be approved by the Northglenn Parks & Recreation Advisory Board by prior written request.			**NOTE: Includes those pavilion rented after city events have been completed		

EB Rains Park Rental Fees (Flat rate)	Residents	Non-residents
Full Park Rental 1/2 Day (weekend) including pavilions	\$600.00	\$900.00
Full Park Rental full day (weekend) including pavilions	\$1,100.00	\$1,615.00
Full Park Rental full day (weekday) including pavilions	\$500.00	\$750.00
Full Park Rental full day (weekday) including pavilions	\$900.00	\$1,300.00
Full Park Rental full day (weekday) without pavilions	\$250.00	\$500.00

Fees include the cost of renting pavilions plus fees for turf maintenance and staffing

Cities surveyed were:
Broomfield, Westminster, Thornton,
Wheatridge and Commerce City

2008, 2009, 2010, Approved Fees & 2011 Recommended Fees

	2008 Approved		2009 Approved		2010 Approved		2011 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Aquatics								
Swim Lessons (10 lessons)	\$23.00	\$28.00	\$23.00	\$28.00				
Private Lessons (per half hour)	\$17.00	\$18.00	\$17.00	\$19.00	\$17.00	\$18.00	\$17.00	\$18.00
Semi-private lessons (per half hour per group of 2)							\$34.00	\$36.00
Junior Lifeguard Training	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Water Safety Instructor (includes materials)	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
C.A.R.A. Swim Team-Per Season	\$120.00	\$180.00	\$120.00	\$180.00	\$160.00	\$180.00	\$160.00	\$180.00
USA Swim Team (Fusion)								
Yearly Registration for All Swimmers					\$75.00	\$75.00	\$75.00	\$75.00
Silver and Black Level Groups Monthly Dues					\$75 per month	\$80 per month	\$75 per month	\$80 per month
Red and Senior Groups Monthly Dues					\$80 per month	\$85.00 per month	\$80 per month	\$85.00 per month
Kiwanis Pool Admissions								
Child (4 and under)	\$1.50	\$2.00	\$1.50	\$2.00	\$1.50	\$2.00	\$1.50	\$2.00
Youth	\$2.50	\$3.00	\$2.50	\$3.00	\$2.50	\$3.00	\$2.50	\$3.00
Adult	\$3.50	\$4.00	\$3.50	\$4.00	\$3.50	\$4.00	\$3.50	\$4.00
Senior	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
Family Pass (up to 4 members)	\$8.50	\$10.50	\$8.50	\$10.50	\$8.50	\$10.50	\$8.50	\$10.50
Group Rate (10 or more persons)	\$1.25	\$1.50	\$1.25	\$1.50	\$1.25	\$1.50	\$1.25	\$1.50
Special Needs	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50
Senior Swim/Slow Swim	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
Swim Team (per person)	\$2.25	\$2.25	\$2.25	\$2.25	We do not offer this anymore at Kiwanis		We do not offer this anymore at Kiwanis	
Pool Rentals								
1 to 75 patrons (hourly fee) Mon-Thurs.	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
76 to 100 patrons (hourly fee) Mon-Thurs.	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
1-100 patrons (hourly fee) Fri.-Sat.	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
76 to 100 patrons (hourly fee) Mon-Thurs.	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Pool Party – Private w/Pool & Room Reserved	\$125.00	\$135.00	\$125.00	\$135.00	\$125.00	\$135.00	\$125.00	\$135.00
Pool Party – Room Reserved but not Pool	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Saturday Afternoon Pool Party	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Pool Rentals-Kiwanis (After Hours)								
1 to 75 patrons (hourly fee) Fri-Sun.					\$70.00	\$80.00	\$70.00	\$80.00
76 to 100 patrons (hourly fee) Fri-Sun					\$80.00	\$90.00	\$80.00	\$90.00
Pedal Boats								
Weekdays								
-- 2 person boat - 1/2 hour	\$7.00	\$7.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
-- 2 person boat - 1 hour	\$6.00	\$6.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
-- 4 person boat - 1/2 hour	\$10.00	\$10.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
-- 4 person boat - 1 hour			\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Weekends								
-- 2 person boat - 1/2 hour	\$7.00	\$7.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
-- 2 person boat - 1 hour	\$6.00	\$6.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
-- 4 person boat - 1/2 hour	\$10.00	\$10.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
-- 4 person boat - 1 hour			\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Group Rates Weekdays Only	\$3.00	\$3.00			restructured see below	restructured see below	restructured see below	restructured see below
-- 2 person boat - 1/2 hour	\$5.00	\$5.00	\$3.00	\$3.00	restructured see below	restructured see below	restructured see below	restructured see below
-- 2 person boat - 1 hour	\$4.00	\$4.00	\$5.00	\$5.00	restructured see below	restructured see below	restructured see below	restructured see below
-- 4 person boat - 1/2 hour	\$7.00	\$7.00	\$4.00	\$4.00	restructured see below	restructured see below	restructured see below	restructured see below
-- 4 person boat - 1 hour			\$7.00	\$7.00	restructured see below	restructured see below	restructured see below	restructured see below
Coporate/ Company Group Rentals								
With Pavilion Rental								
							Two Boats	\$25.00 per hour
							Three Boats	\$37.50 per hour
							Four Boats	\$50.00 per hour
							Five Boats	\$70.00 per hour
Coporate/ Company Group Rentals								

Cities surveyed were:
Broomfield, Westminster, Thornton,
Wheatridge and Commerce City

2008, 2009, 2010, Approved Fees & 2011 Recommended Fees

	2008 Approved		2009 Approved		2010 Approved		2011 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Without Pavilion Rental								
							Two Boats	\$30.00 per hour
							Three Boats	\$45.00 per hour
							Four Boats	\$60.00 per hour
							Five Boats	\$75.00 per hour
July 4th Boat Fees - 1/2 hour only available								
2 person boat								\$6.00
4 person boat								\$8.00
Fireworks show boat								\$50.00

THEATRE AND ARTS									
Children's Theatre Performances									
Magical Mornings	\$3.75	\$3.75	\$3.50	\$3.50	\$3.50	\$3.50	\$3.75	\$3.75	\$3.75
Magical Mornings - Group Rate per person	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Daytime School Shows - Group Rate	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
Northglenn Youth Theatre									
-- Child or Senior	\$5.00	\$5.00	\$6.00	\$6.00	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50
-- Adult	\$6.00	\$6.00	\$7.00	\$7.00	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50
-- Child or Senior (pre-sale)			\$5.00	\$5.00	\$5.50	\$5.50	\$5.50	\$5.50	\$5.50
-- Adult (pre-sale)			\$6.00	\$6.00	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50
Travel Film Series									
Individual Tickets									
-- Seniors	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50
-- Adult	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50
Series Tickets									
-- Seniors	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50
-- Adult	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50	\$37.50
Missoula Children's Theatre									
Tuition	\$40.00	\$40.00	\$50.00	\$50.00	\$50.00	\$50.00	\$55.00	\$55.00	\$55.00
Tickets	\$5.00	\$5.00							
-- Child or Senior	\$6.00	\$6.00	\$6.00	\$6.00	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50
-- Adult			\$7.00	\$7.00	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50
Northglenn Youth Theatre									
Tuition (Spring and Fall)	\$80.00	\$80.00	\$90.00	\$90.00	\$90.00	\$90.00	\$100.00	\$100.00	\$100.00
Tuition (Summer)			\$75.00	\$75.00	\$75.00	\$75.00	\$80.00	\$80.00	\$80.00
Northglenn Youth Theatre									
Performing Arts Camps									
KITE	\$85.00	\$85.00	\$85.00	\$93.00	\$85.00	\$93.00	\$85.00	\$93.00	\$93.00
Acting Up!	n/a	n/a	\$225	\$240	\$225	\$240	\$225	\$240	\$240
Dance and Drama Classes									
6 week classes	\$40.00	\$44.00	\$40.00	\$44.00	\$40.00	\$44.00	\$40.00	\$44.00	\$44.00
8 week classes	\$53.00	\$58.00	\$53.00	\$58.00	\$53.00	\$58.00	\$53.00	\$58.00	\$58.00

Cities surveyed were:
Broomfield, Westminster, Thornton,
Wheatridge and Commerce City

2008, 2009, 2010, Approved Fees & 2011 Recommended Fees

	2008 Approved		2009 Approved		2010 Approved		2011 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Sports Leagues, Programs and Special Interests								
Softball League - Summer (12 weeks)	\$525.00	\$525.00	\$525.00	\$525.00	\$525.00	\$525.00	\$525.00	\$525.00
Softball League - Fall (8 weeks)	\$440.00	\$440.00	\$440.00	\$440.00	\$440.00	\$440.00	\$440.00	\$440.00
Basketball League-Summer (10 weeks)	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00
Basketball League - Winter (10 weeks)	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00	\$495.00
Basketball League-Spring (7 weeks)	\$350.00	\$350.00	\$350.00	\$350.00	\$375.00	\$375.00	\$375.00	\$375.00
Volleyball League - Fall (10 weeks)	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00
Volleyball League - Winter (10 weeks)	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00
Kickball - Summer (12 weeks)	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00
Kickball - Fall (8 weeks)	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00
Wiffleball League (Summer-12 weeks)	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00
Wiffleball League (Fall-8 weeks)	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
Mudvolleyball Tournament	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00
Dodgeball (8 weeks)	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00
3 on 3 Basketball (8 weeks)	\$155.00	\$155.00	eliminated program	eliminated program	eliminated program	eliminated program	eliminated program	eliminated program
Wiffleball Tournament	\$100.00	\$100.00	\$100.00	\$100.00	\$110.00	\$110.00	\$110.00	\$110.00
CARA Cross Country	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
League Player Fee	Eliminated - Added to cost of league fee		Eliminated - Added to cost of league fee		Eliminated - Added to cost of league fee		Eliminated - Added to cost of league fee	
Field Rental Fees								
Youth Sports Player Fee (PER PARTICIPANT)	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$12.00	\$12.00
LINING FIELD	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
DRAGGING FIELD	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Commercial/Adult Organizations & Resident Groups	\$15.00/Hr.	\$15.00/Hr.	\$15.00/Hr.	\$15.00/Hr.	\$17.00/HR	\$17.00/HR	\$17.00/HR	\$17.00/HR
LINING FIELD	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
DRAGGING FIELD	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
All Others (Including Non-Resident Organizations)	\$20.00/Hr.	\$20.00/Hr.	\$20.00/Hr.	\$20.00/Hr.	\$23.00/HR	\$23.00/HR	\$23.00/HR	\$23.00/HR
LINING FIELD	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
DRAGGING FIELD	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Volleyball - Drop-in Resident	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee
TaeKwon Do - Advanced	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
TaeKwon Do - Beginning	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
Golf Lessons	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00
Little Dunkster's basketball programs	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Youth Basketball Program Winter (8 games)	\$60.00	\$66.00	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Youth Basketball Program Fall (7 games)	\$55.00	\$60.00	\$58.00	\$63.00	\$58.00	\$63.00	\$58.00	\$63.00
Youth basketball 4 vs 4 tournament					\$225/teeam	\$225/team	\$225/teeam	\$225/team
Pre-school sports programs	\$34.00	\$38.00	\$34.00	\$38.00	\$34.00	\$38.00	\$34.00	\$38.00
Tennis - Junior	\$45.00	\$50.00	\$45.00	\$50.00	n/a	n/a	n/a	n/a
Tennis - Adult	\$58.00	\$64.00	\$58.00	\$64.00	n/a	n/a	n/a	n/a
Tennis Team	\$69.00	\$75.00	\$69.00	\$75.00	n/a	n/a	n/a	n/a
Dog Obedience	Not Offered	Not Offered	Not Offered	Not Offered	\$108	108	\$108.00	\$108.00
CARA Volleyball (fee lower due to less tournaments)			\$85	\$ 95.00	\$ 90.00	\$ 100.00	\$ 55.00	\$ 65.00
Belly Dancing	\$64.00	\$68.00	\$64.00	\$68.00	\$64.00	\$68.00	\$64.00	\$68.00
Hunter Safety	\$10.00	\$12.00	\$10.00	\$12.00	n/a	n/a	n/a	n/a

Cities surveyed were:
Broomfield, Westminster, Thornton,
Wheatridge and Commerce City

2008, 2009, 2010, Approved Fees & 2011 Recommended Fees

	2008 Approved		2009 Approved		2010 Approved		2011 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Senior Programs								
Newsletter	Free	Free	Free	Free	not offered	not offered	not offered	not offered
55 Alive Driving Class	\$10.00	\$10.00	\$10.00	\$10.00	\$12.00	\$14.00	\$12.00	\$14.00
Senior Fitness (Drop-In Fee)	\$2.25	\$3.25	\$2.25	\$3.25	\$2.50	\$3.50	\$2.50	\$3.50
Yoga (8 week class) Price dependent upon pay scale	\$25.50-\$46.00	\$27.50-\$48.00	\$25.50-\$46.00	\$27.50-\$48.00	\$25.50-\$46.00	\$27.50-\$48.00		
Yoga (10-Punch Pass)							\$40.00	\$45.00
Yoga (Drop-in Fees)							\$5.00	\$5.50
Pedicures (pay provider)	\$13.50	\$14.50	\$13.50	\$14.50	\$14.00	\$14.50	\$14.00	\$14.50
Massages (1/2 Hour) (pay provider)	\$17.50	\$18.50	\$17.50	\$18.50	\$17.50	\$18.50	\$17.50	\$18.50
Massages (1 hour) (pay provider)	\$35.00	\$37.00	\$35.00	\$37.00	\$35.00	\$37.00	\$35.00	\$37.00
Silver Sneakers (per participant/per visit/8 visit cap)	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00		
Silver Sneakers (per participant/per visit/7 visit cap)							\$4.00	\$4.00

Special Events

Daddy Daughter Dance

Couple	\$40.00	\$45.00	\$45.00	\$50.00	\$50.00	\$55.00	\$50.00	\$55.00
Additional Child	\$15.00	\$15.00	\$15.00	\$15.00	\$17.00	\$17.00	\$20.00	\$20.00

Mother Son "Campout"

Couple	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$40.00	\$40.00
Additional Child	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$20.00	\$20.00

School Based Youth Programs

After School Programs	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Field Trip Incentives	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$100.00	\$1.00 to \$10.00	\$1.00 to \$100.00
Club 22	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Roving Rec Membership Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$30.00	\$30.00
Youth Trips	\$10.00 to \$70.00	\$12.00 to \$72.00	\$10.00 to \$70.00	\$12.00 to \$72.00	\$6.00 to \$75.00	\$8.00 to \$75.00	\$6.00 to \$75.00	\$8.00 to \$75.00