PUBLIC WORKS DEPARTMENT MEMORANDUM #2012 – 12

DATE:	March 8, 2012
TO:	Honorable Mayor Joyce Downing and City Council Members
FROM:	William A. Simmons, City Manager MAP David H. Willett, Director of Public Works
SUBJECT:	CR – 27; 2012 Water Meter/Reader Replacement Purchase

BACKGROUND

In 2001, the City of Northglenn began the process of replacing all commercial and residential water meters and upgrading the reading devices from a manually read system to an automated/electronically read system. The conversion provided a more accurate means to measure water use and reduced the number of staff required to read the meters on a monthly basis. The conversion process was completed in 2006. Ongoing meter replacement ensures accurate measurement of water usage and allows the City the ability to receive revenue for that usage. The City has at total of 10,245 commercial and residential water meters.

The initial portion of the conversion was completed using Badger water meters and Itron automated readers. After a few years of service life, it was discovered that the Itron units suffered premature failure of the batteries causing the readers to lose reading capability sooner than anticipated. The batteries alone were not replaceable on the Itron units. The remaining portion of the installation was bid and Badger/Orion units supplied by National Meter and Automation were selected for the rest of the conversion process. The Badger/Orion units proved to be of higher quality and greater dependability than the original Itron readers. The Itron automated reader units and aging meters are being phased out over the next few years.

National Meter and Automation, Inc., of Centennial, Colorado, is the sole source distributor of Badger/Orion products in the Denver metro area. Attached for Council reference are the following documents:

- Sole source letter from National Meter and Automation
- 2012 pricing data
- 2011 pricing data (for comparison)

BUDGET/TIME IMPLICATIONS

The 2012 adopted Water & Wastewater Fund/Capital Improvement Program budget shows an appropriation of \$150,000 for the purchase of commercial and residential water meters (approximately 400 meters) and electronic readers (approximately 700 readers). Installation of these units is performed by the Public Works Department/Distribution and Collection Division staff.

RECOMMENDATION

Attached to this memorandum is a Resolution that, if approved, would allow the City Manager to issue a Purchase Order to National Meter and Automation in an amount not to exceed \$150,000. Staff recommends approval of this resolution.

STAFF REFERENCE

David H. Willett, P.E., Director of Public Works Norm Bell, Public Works Operations Superintendent dwillett@northglenn.org or 303.450.8783 nbell@northglenn.org or 303.450.4005



7220 S Fraser St, Centennial, CO 80112 Tel: (303) 339-9100 Fax: (303) 649-1017

February 20, 2012

City of Northglenn 12301 Claude Ct Northglenn, CO 80233

To Whom It May Concern:

This letter will serve to confirm that National Meter & Automation, Inc. is the sole authorized distributor of Badger Meter, Inc. utility products for the State of Colorado. The products covered under this authorized distributor agreement with Badger Meter, Inc. include water meters in all sizes and types and the Orion Automatic Meter Reading (AMR) System. Please contact me directly at <u>iterry@nmaai.com</u> if additional information is required.

Thank You,

Jimmy L. Terry, Jr. Sales Support Manager National Meter and Automation, Inc.



7220 South Fraser St. Centennial, CO 80112 Phone: 303.339.9100 Fax: 303.649.1017

BILL TO:

City of Northglenn

Northglenn, CO. 80233

Scott Rafferty

PO Box 330061

DATE: January 30, 2012 QUOTED BY: Alan Johnspn CUSTOMER EMAIL: _

2012 Master Pricing

SHIP TO: City of Northglenn Scott Rafferty 12301 Claude Court Northglenn, CO. 80241

SALESPERSON	PAYMENT TERMS	SHIPPING METHOD	SALES TAX	SUBJECT TO REVIEW	SHIPPING TERMS
Jimmy Terry	Net 30 Days	Best Way	Exempt	12/31/2012	Our Trock

Product Description	AMOUNT
BR25 5/8"x3/4" Bronze Water Meter Body Only	\$55.82
BR25 5/8"x3/4" Bronze Water Meter w/ Orion Assy, Data Profile, Mounting Kit, Gallons	\$235.75
M25 5/8"x3/4" Orion Assy Only, Data Profile, Mounting Kit, Gallons	\$179.93
BR35 3/4"x9" Bronze Water Meter Body Only	\$91.38
BR35 3/4"x9" Bronze Water Meter w/ Orion Assy, Data Profile, Mounting Kit, Gallons	\$271.31
M35 3/4" Orion Assy Only, data Profile, Mounting Kit, Gallons	\$179.93
BR55 1" Bronze Water Meter Body Only	\$133.30
BR55 1" Bronze Water Meter w/ Orion Assy, Date Profile, Mounting Kit, Gallons	\$313.23
M55 1" Orion Assy Only, Data Profile, Mounting Kit, Gallons	\$179.93
BR70 1" Bronze Water Meter Body Only	\$144.10
BR70 1" Bronze Water Meter w/ Orion Assy, Data Profile, Mounting Kit, Gallons	\$324.03
M70 1" Orion Assy Only, Data Proflie, Mounting Kit, Gallons	\$179.93
BR120 11/2" Bronze Water Meter Body Only	\$351.43
BR120 11/2" Bronze Water Meter w/ Orion Assy, Data Profile, Mounting Kit, Gallons	\$545.42
M120 11/2" Orion Assy Only, Data Profile, Mounting Kit, Gallons	\$193.99
BR170 2" Bronze Water Meter Body Only	\$480.75
BR170 2" Bronze Water Meter w/ Orion Assy, Data Profile, Mounting Kit, Gallons	\$674.74
M170 2" Orion Assy Only, Data Profile, Mounting Kit, Gallons	\$193.99
BR160TP 11/2" Turbo Series Bronze Meter Body Only	\$708.48
BR160TP 11/2" Turbo Series Bronze Water Meter w/ Orion Assy, Data Profile, Mounting Kit, Gallons	\$933.39
M160 11/2" Turbo Series Orion Assy Only, Data Profile, Mounting Kit, Gallons	\$224.91



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Jimmy Terry	Net 30 Days	Best Way	Exempt	12/31/2012	Our Trock

Product Description	AMOUNT
BR200TP 2" Turbo Series Bronze Meter Body Only	\$793.93
BR200TP 2" Turbo Series Bronze Water Meter w/ Orion Assy, Data Profile, Mounting Kit, Gallons	\$1,018.84
M200 2" Turbo Series Orion Assy Only, Data Profile, Mounting Kit, Gallons	\$224.91
BR450TP 3" Turbo Series Bronze Meter Body Only	\$931.13
BR450TP 3" Turbo Series Bronze Water Meter w/ Orion Assy, Data Profile, Mounting Kit, Gallons	\$1,156.07
M450 3" Turbo Series Orion Assy Only, Mounting Kit, Gallons	\$224.91
BR1000TP 4" Turbo Series Bronze Meter Body Only	\$1,248.26
BR1000TP 4" Turbo Series Bronze Water Meter w/ Orion Assy, Data Profile, Mounting Kit, Gallons	\$1,473.17
M1000 4" Turbo Series Orion Assy Only, Data Profile, Mounting Kit, Gallons	\$224.91
BR2000TP 6" Turbo Series Bronze Meter Body Only	\$2,108.54
BR2000TP 6" Turbo Series Bronze Water Meter w/ Orion Assy, Data Profile, Mounting Kit, Gallons	\$2,333.45
M2000 6" Turbo Series Orion Assy Only, Data Profile, Mounting Kit, Gallons	\$224.91
BR2CS 2" Compound Series Bronze Water Meter Body Only	\$1,518.15
BR2CS 2" Compound Series Bronze Water Meter w/ Orion Assy, 308 Summator, Data Profile, Mounting Kit, Gallons	\$2,080.43
M2CS 2" Compound Series Orion Assy Only, 308 Summator, Data Profile, Mounting Kit, Gallons	\$562.28
0	
BR3CS 3" Compound Series Bronze Water Meter Body Only	\$1,726.20
BR3CS 3" Compound Series Bronze Water Meter w/ Orion Assy, 308 Summator, Data Profile, Mounting Kit, Gallons	\$2,288.48
M3CS 3" Compound Series Orion Assy Only, 308 Summator, Data Profile, Mounting Kit, Gallons	\$562.28
BR4CS 4" Compound Series Bronze Water Meter Body Only	\$2,811.39
BR4CS 4" Compound Series Bronze Water Meter w/ Orion Assy, 308 Summator, Data Profile, Mounting Kit, Gallons	\$3,373.67



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SALESPERSON	PAYMENT TERMS	SHIPPING METHOD	SALES TAX	SUBJECT TO REVIEW	SHIPPING TERMS
Jimmy Terry	Net 30 Days	Best Way	Exempt	12/31/2012	Our Trock

Product Description	AMOUNT
M4CS 4" Compound Series Orion Assy Only, 308 Summator, Data Profile, Mounting Kit, Gallons	\$562.28
BR6CS 6" Compound Series Bronze Water Meter Body Only	\$3,598.57
BR6CS 6" Compound Series Bronze Water Meter w/ Orion Assy, 308 Summator, Data Profile, Mounting Kit, Gallons	\$4,160.85
M6CS 6" Compound Series Orion Assy Only, 308 Summator, Data Profile, Mounting Kit, Gallons	\$562.28
112DIG 11/2" Drop In Gaskets	\$1.86
2DIG 2" Drop In Gaskets	\$1.86
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THANK YOU FOR YOUR BUSINESS!!



National Meter & Automation, Inc. 9800 E Easter Ave, Suite 130 Centennial, CO 80112 Phone: (303) 339-9100 Fax: (303) 649-1017

2-15-2011

Scott Rafferty City of Northglenn 12301 Claude Court Northglenn Co 80241

2011 Meter Prices

Y	BR25 5/8"x 3/4" Bronze Water Meter Body Only\$54. BR25 5/8"x 3/4" Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$22 ✓ M25 5/8"x 3/4" Orion Assy, Mounting Kit, Gallon\$17	8.88
	BR35 3/4"x 9" Bronze Water Meter Body Only\$88. BR35 3/4"x 9" Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$26 M35 3/4"x 9" Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$174	3.41
\times	BR55 1" Bronze Water Meter Body Only\$12 BR55 1" Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$30 M55 1" Orion Assy, Mounting Kit, Gallon\$174	4.11
>	BR70 1" Bronze Water Meter Body Only\$13 BR70 1" Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$31 M70 1" Orion Assy, Mounting Kit, Gallon\$174	4.59
	BR120 11/2" Bronze Water Meter Body Only\$34 BR120 11/2" Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$52 M120 11/2" Orion Assy, Mounting Kit, Gallon\$18	.9.53
	BR170 2" Bronze Water Meter Body Only\$46 BR170 2" Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$65 M170 2" Orion Assy, Mounting Kit, Gallon\$18	5.08
	BR160 11/2" Turbo Series Bronze Water Meter Body Only\$68 BR160 11/2" Turbo Series Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$90 M160 11/2" Turbo Series Orion Assy, Mounting Kit, Gallon\$21	6.20
	BR200 2" Turbo Series Bronze Water Meter Body Only\$77 BR200 2" Turbo Series Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$98 M200 2" Turbo Series Orion Assy, Mounting Kit, Gallon\$21	9.17
	BR450 3" Turbo Series Bronze Water Meter Body Only\$90 BR450 3" Turbo Series Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$11 M450 3" Turbo Series Orion Assy, Mounting Kit, Gallon\$21	22.29



BR1000 4" Turbo Series Bronze Water Meter Body Only\$1211.90 BR1000 4" Turbo Series Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$1430.20 M1000 4" Turbo Series Orion Assy, Mounting Kit, Gallon\$218.36	
BR2000 6" Turbo Series Bronze Water Meter Body Only\$2047.12 BR2000 6" Turbo Series Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$2265.4 M2000 6" Turbo Series Orion Assy, Mounting Kit, Gallon\$218.36	
2" Compound Series Bronze Water Meter Body Only\$1473.93 2" Compound Series Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$2019.83 2" Compound Series Orion Assy, Mounting Kit, Gallon\$545.90	3
3" Compound Series Bronze Water Meter Body Only\$1675.923" Compound Series Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$2221.823" Compound Series Orion Assy, Mounting Kit, Gallon\$545.90	2
4" Compound Series Bronze Water Meter Body Only\$2729.50 4" Compound Series Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$3275.40 4" Compound Series Orion Assy, Mounting Kit, Gallon\$545.90	0
6" Compound Series Bronze Water Meter Body Only\$3493.76 6" Compound Series Bronze Water Meter w/ Orion Assy, Mounting Kit, Gallon\$4039.3 6" Compound Series Orion Assy, Mounting Kit, Gallon\$545.90	3
11/2" Drop In Meter Gasket\$1.81 2" Drop In Meter Gasket\$1.81	
Prices firm till 12-31-2011 Prices subject to review after 12-31-2011	

Alan Johnson Operations Manager National Meter & Automation, Inc.

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. <u>CR-27</u> Series of 2012

Series of 2012

A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO NATIONAL METER AND AUTOMATION, INC. IN AN AMOUNT NOT TO EXCEED \$150,000.00 FOR THE PURCHASE OF COMMERCIAL AND RESIDENTIAL WATER METERS AND ELECTRONIC READERS

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

<u>Section 1</u>. The City Manager is hereby authorized to issue a Purchase Order to National Meter and Automation, Inc. in an amount not to exceed \$150,000.00 for the purchase of commercial and residential water meters and electronic readers.

DATED at Northglenn, Colorado, this _____ day of ______, 2012.

JOYCE DOWNING Mayor

ATTEST:

JOHANNA SMALL, CMC City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN City Attorney