

**PUBLIC WORKS DEPARTMENT
MEMORANDUM #2018 – 21**

DATE: March 26, 2018
TO: Honorable Mayor Carol Dodge and City Council Members
FROM: James A. Hayes, AICP, City Manager *JH*
Robert Webber, MBA, Interim Director of Public Works *RW*
SUBJECT: **Council Discussion Item**
Ralston House Update

PURPOSE

The City Project Team will provide an update to Council on the Ralston House project status at the end of every month. This is the March 2018 update.

BACKGROUND

The Ralston House Children’s Advocacy Center is currently providing services in an outdated and undersized facility located near the Northglenn Water Treatment Plant (WTP). The proposed new facility will be located adjacent to the old facility. Once the new Ralston House is operational the old facility will be demolished.

The Ralston House Construction Team:

- o City of Northglenn, Owner’s Rep
- o Eidos Architects, architecture and engineering
- o Himmelman Construction Inc., construction contractor

PROJECT UPDATE

Construction activities taking place during February/March:

- Initial pre-construction meeting – February 21st
- Groundbreaking ceremony - March 1st
- Site Walkthrough – March 7th
- Mobilizing construction work trailers and equipment the week of March 12th
 - o Other early permitted tasks are as follows:
 - Proposed Site Staging Plan
 - Construction Trailer
 - Temporary Fence Limits
 - Minimize impact to WTP
 - Ensure security of WTP
 - Erosion Control
 - Site Grading
 - Tree Removal

BUDGET/SCHEDULE IMPLICATIONS

Design:	\$154,070
Construction:	\$1,359,500
Contingency:	\$165,070
Total:	\$1,678,570

**RH Payment Update – All payments from the municipal parties have been received by the city.*

RECOMMENDATION

None, information only.

STAFF REFERENCE

James A. Hayes, AICP – City Manager	ihayes@northglenn.org	303.450.8706
Robert Webber, MBA Interim Director of Public Works	rwebber@northglenn.org	303.450.4077
Nathan Haasis, P.E. – Interim Operations Manager	nhaasis@northglenn.org	303.450.8837

ATTACHMENTS

No attachments