

**PUBLIC WORKS DEPARTMENT
MEMORANDUM #58-2018**

DATE: September 24, 2018
TO: Honorable Mayor Carol Dodge and City Council Members
THROUGH: Heather Geyer, City Manager
FROM: Kent Kisselman, PE - Interim Director of Public Works *KHK*
Nathan Haasis, P.E. Civil Engineer II *NH*
SUBJECT: Ralston House Update

PURPOSE

The City Project Team will provide an update to Council on the Ralston House project status at the end of every month. This is the September 2018 update.

BACKGROUND

The Ralston House Children's Advocacy Center is currently providing services in an outdated and undersized facility located near the Northglenn Water Treatment Plant (WTP). The proposed new facility will be located adjacent to the old facility.

The Ralston House Construction Team:

- o City of Northglenn, Owner's Rep
- o Eidos Architects, architecture and engineering
- o Himmelman Construction Inc., construction contractor

PROJECT UPDATE

During the months of August/September the contractor has completed the exterior shell of the building and continued installing insulation/drywall on the interior. Site grading has begun and will continue for next few months. The contractor has begun painting on the interior where drywall/insulation work is complete.

BUDGET/SCHEDULE IMPLICATIONS

No measurable construction delay.

CONTINGENCY/CHANGE ORDERS

The recent contingency log and change order items this month are shown in yellow highlight.

Contingency Log

1	Sanitary Sewer Relocation	\$8,957
2	Redesign Sanitary Sewer	\$600
3	Owner's Protective Insurance	\$8,987
4	Timber Guard Fascia	\$680
5	Additional Construction Administration	\$6,340
6	Xcel - New Gas Service	\$6,141
7	Xcel - Remove Existing Gas Service	\$2,969
8	Xcel - Remove Electric Facilities	\$1,145
9	Xcel - Remove Electric Service	\$161
Total Contingency Authorized		\$35,980

Construction Contingency	\$165,070
Remaining Construction Contingency	\$129,090

STAFF REFERENCE

If Council members have any comments or questions they may contact Kent Kisselman, 303.450.4005, kkisselman@northglenn.org.

ATTACHMENTS

None
