

**PLANNING AND DEVELOPMENT DEPARTMENT
MEMORANDUM 12-30**

DATE: August 27th, 2012

TO: Honorable Mayor Joyce Downing and City Council Members

FROM: William A. Simmons, City Manager *WAS*
Brook Svoboda, Director of Planning and Development *BS*
Jason Loveland, Interim Finance Director *JL*

SUBJECT: CB-1780 Community Development Block Grant Funding - Supplemental Appropriations for Help for Homes Program

UPDATE

At the August 13th Council meeting, Council requested additional information on how many properties have been served with this program and how many are currently on a wait list. The data below represents the from 2011:

- 68 properties have been approved
- 4 currently on a wait list
- 17 requests were ineligible – not income qualified

Additionally there were 43 properties served under the 2007/08 appropriation.

BACKGROUND

The 2012 Budget did not appropriate funding for the Help for Funds Program. At the June 2nd Study Session, Council gave direction to revise the Community Development Block Grant Fund (CDBG) to provide funding for the Grange Hall Creek project and the Help for Homes program through 2012.

The City currently has a CDBG fund balance of \$415,045. The amount reflects monies from 2010 (\$7,751), 2011 (\$198,680) and 2012 (\$208,614) years respectively. Council Bill (CB) 1775 has allocated \$300,000 of this fund balance for the Grange Hall Creek Project, this supplemental appropriation is requesting the remaining budget amount of \$115,045, be allocated to the Help for Homes Program.

BUDGET/TIME IMPLICATIONS:

This supplemental appropriations request has been prepared to reflect Council's direction at the June 2nd Study Session. This supplemental appropriation amendment and CB-1775 will allocate all funds for CDBG through 2012.

RECOMMENDATION

Staff recommends Council approve CB-1780

STAFF REFERENCE

Brook Svoboda, Director of Planning and Development bsvoboda@northglenn.org or 303.450.8937

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1780
Series of 2012

Series of 2012

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2012 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2012

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2012 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Recognition of revenues and supplemental appropriation.

- (a) **CDBG Fund. Amend the 2012 CDBG Fund budget to increase forecasted revenues in the amount of \$115,045 as follows:**

\$115,045 to account for Community Development Block Grant funds awarded in conjunction with the Help for Homes program.

Recognize an increase in 2012 CDBG Fund restricted fund balance in the amount of \$115,045 represented by the above revenue recognition.

- (b) **CDBG Fund. Amend the 2012 CDBG Fund budget to increase appropriations in the amount of \$115,045 as follows:**

\$115,045 to authorize the expenditure of Community Development Block Grant funds awarded for the purposes of administering a residential rehabilitation program for income qualified property owners.

Recognize a decrease in 2012 CDBG Fund restricted fund balance in the amount of \$115,045 represented by the above expenditure appropriations.

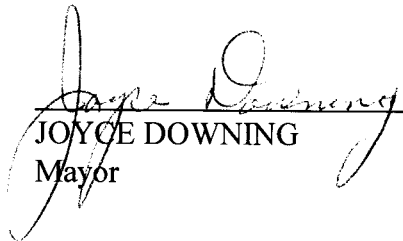
Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such

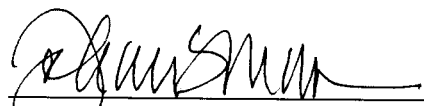
transfer has been requested and approved by the City Manager.

- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.
- (f) In the case of the appropriation amendment, the City Manager has certified that there are funds available for appropriation.

INTRODUCED, READ AND ORDERED POSTED this 13th day of August,
2012.


JOYCE DOWNING
Mayor

ATTEST:


JOHANNA SMALL, CMC
City Clerk

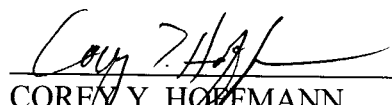
PASSED ON SECOND AND FINAL READING this _____ day of _____,
2012.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:


COREY Y. HOFFMANN
City Attorney