

EXPLANATORY COVER SHEET

COUNCILMAN'S BILL NO. CB-1555

SPONSOR: COUNCIL MEMBER LINDSEY

TITLE: A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2006 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2006.

PURPOSE: AMEND 2006 BUDGET TO INCREASE APPROPRIATIONS IN THE WATER AND SEWER FUND IN THE AMOUNT OF \$400,000 REQUIRED TO FUND THE REPAIR OF THE SANITARY SEWER FORCE MAIN IN THE AREA OF 120TH AND CLAUDE CT. AND REHABILITATION OF GRAVITY SEWER MAINS IN THE AREA OF PUMP STATION A.

ADDITIONAL EXPLANATORY REMARKS:

THE CITY'S PRIMARY FORCE MAIN FOR TRANSMISSION OF SEWAGE FROM THE CITY TO THE WWTP HAS EXPERIENCED A FAILURE. PART OF THE APPROPRIATED FUNDS WILL BE TO REPAIR AND REHABILITATE APPROXIMATELY 129' OF THIS PIPE. IN ADDITION, CITY FIELD CREWS HAVE IDENTIFIED SEVERAL AREAS OF DETERIORATING PIPE IN THE AREA OF PUMP STATION A. THESE PIPE SERVE AS TRUNK LINES CONVEYING WASTEWATER INTO PUMP STATION A. THE REMAINING PART OF THE APPROPRIATED FUNDS WILL GO TOWARDS REHABILITATION OF APPROXIMATELY 168' OF 27", 802' OF 18", AND 161' OF 15" GRAVITY SANITARY SEWER PIPE.

SPONSORED BY: COUNCIL MEMBER LINDSEY

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1555
Series of 2006

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A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2006 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2006.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2006 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Supplemental appropriations, transfer of appropriations and recognition of revenues.

(a) **Water & Sewer Fund. Amend the 2006 Water and Sewer Fund budget to increase appropriations in the amount of \$400,000 as follows:**

\$400,000 for purposes of repair of a portion of the 27" sanitary sewer force main and rehabilitation of gravity sanitary sewer in the area of Pump Station A.

Recognize a decrease in the final 2006 Water and Sewer Fund unrestricted fund balance of \$400,000 represented by the above supplemental appropriation.

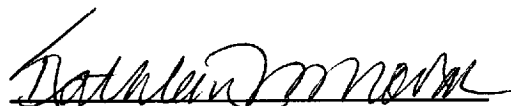
Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.

- (f) In the case of the supplemental appropriation, the City Manager has certified that there are funds available for appropriation.

Section 3. This Ordinance and each part, provision and section thereof, shall take effect on _____ of February, 2006.

INTRODUCED, READ AND ORDERED POSTED THIS 23rd DAY OF February, 2006.


KATHLEEN M. NOVAK
Mayor

ATTEST:


DIANA L. LENTZ, CMC
City Clerk

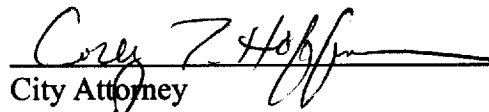
PASSED ON SECOND AND FINAL READING THIS _____ DAY OF _____, 2006.

KATHLEEN M. NOVAK
Mayor

ATTEST:

DIANA L. LENTZ, CMC
City Clerk

APPROVED AS TO FORM:


City Attorney

To: The Mayor and City Council Members

Through: Leslie Cullen, Interim City Manager

From: Brent Worthington, Finance Director
Kurt Kowar, Logistics Center Manager

Date: February 16, 2006

Re: Appropriation of funds in the Water and Sewer Fund to pay for repair and rehabilitation of sanitary sewer lines.

Recommended Action

Recommend approving the attached ordinance amending the 2006 budget to increase total appropriations in the Water and Sewer Fund by \$400,000 to pay for repair and rehabilitation of sanitary sewer lines.

Background and Other Information

On January 10th, 2006 the City experienced a failure in the primary 27" sanitary sewer force main. This force main transmits all the wastewater flow from Pump Station A, the City's primary sewage pumping station, to the WWTP located in Weld County. The location of the failure is approximately 120th Avenue and Claude Ct. Staff is proposing to reline the force main to repair the failure and address corrosion in associated segments of pipe.

City field crews shutdown the force main and Pump Station A to inspect the extent of damage in the area of the failed force main pipe. Due to the configuration of the overflow capabilities at Pump Station A, during shutdown sewage backs up into a portion of the main trunk lines. A sanitary sewer overflow was experienced during this shutdown in the area of Pump Station A due to corroded and failing pipe. Once reestablishing service from Pump Station A and the force main city crews inspected piping in the area of Pump Station A. Video inspection revealed that substantial corrosion and minor failing were occurring since previous inspections of pipeline in this area. City staff is recommending rehabilitation of several gravity lines in the area of Pump Station A.

The repair and rehabilitation of the force main and proposed gravity lines will ensure continued reliable sanitary sewer service to the residents of Northglenn. Staff is requesting a supplemental appropriation in the amount of \$400,000 to perform this work. This amount reflects an estimated budget to reline with CIPP approximately 129' of 27" Sanitary Sewer Force Main and 168' of 27", 802' of 18", and 161' of 15" Sanitary Sewer Gravity Main.

A bid for the completion of the proposed work was opened on Monday, January 13th, 2006. One bid was received by Wildcat Civil Services, LLC of Sedalia, Colorado. Staff is currently in the process of verifying references and analyzing proposed unit pricing. The current intention contingent upon references and pricing will be to propose a staff report and contract at the March 9th, 2006 study session.

Budget Information

Finance has verified that the Water and Sewer Fund has adequate resources to fund the addition of effluent piping. The Water and Sewer Fund unrestricted fund balance is sufficient to cover the increase.

Approving the attached supplemental appropriation will increase appropriations in the 2006 budget in the Water and Sewer Fund in the amount of \$400,000.