

EXPLANATORY COVER SHEET

COUNCILMAN'S BILL NO. CB-1582

SPONSOR: COUNCIL MEMBER MARTIN

TITLE: A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2006 BUDGET BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2006.

PURPOSE: AMEND 2006 BUDGET TO INCREASE APPROPRIATIONS IN THE WATER AND SEWER FUND IN THE AMOUNT OF \$222,710 TO FUND UNPLANNED ODOR CONTROL OPERATIONS AT THE WASTEWATER TREATMENT FACILITY DURING THE 2006 FISCAL YEAR.

ADDITIONAL EXPLANATORY REMARKS:

THE APPROPRIATED DOLLARS WILL FUND UNANTICIPATED OPERATIONS TO REDUCE THE ODORS AT THE CITY'S WASTEWATER TREATMENT FACILITY LOCATED IN WELD COUNTY. THESE ADDITIONAL EXPENSES WERE NOT INCLUDED IN THE 2006 FISCAL YEAR BUDGET. APPROXIMATELY \$23,270 WILL PAY FOR MATERIALS AND EQUIPMENT ALREADY PURCHASED FROM THE 2006 BUDGET AND THE REMAINDER WILL BE USED TO FUND ODOR CONTROL ACTIVITIES THROUGH THE REMAINDER OF THE 2006 BUDGET YEAR.

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ORDINANCE NO.

No. CB-1582
Series of 2006

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A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2006 BUDGET BY SUPPLEMENTAL APPROPRIATIONS, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2006.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2006 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Supplemental appropriations.

- (a) Water and Sewer Fund. Amend the 2006 Water and Sewer Fund budget to increase appropriations in the amount of \$222,710 as follows:**

\$222,710 for the purpose of funding odor control operations at the Wastewater Treatment Facility during 2006.

Recognize a decrease in the final 2006 Water and Sewer Fund unrestricted reserves of \$222,710 represented by the above supplemental appropriation.

Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and Declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.

- (f) In the case of the supplemental appropriation, the City Manager has certified that there are funds available for appropriation.

Section 3. This Ordinance and each part, provision and section thereof, shall take effect on ____ of October, 2006.

INTRODUCED, READ AND ORDERED POSTED this ____ day of _____, 2006.

KATHLEEN M. NOVAK
Mayor

ATTEST:

DIANA L. LENTZ, CMC
City Clerk

PASSED ON SECOND AND FINAL READING this ____ day of _____, 2006.

KATHLEEN M. NOVAK
Mayor

ATTEST:

DIANA L. LENTZ, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

SUMMARY OF ODOR CONTROL COSTS

Treatment Chemicals at Lift Station A – Temporary addition of hydrogen peroxide to maintain dissolved oxygen levels and minimize the formation of hydrogen sulfide gas.

<i>Description</i>	<i>Amount</i>
Hydrogen Peroxide	
Purchases to date (as of 9/21/2006)	\$5,340
Anticipated purchases (through 11/30/2006)	\$32,040
Dissolved Oxygen Meters (Lift Sta. A and WWTF)	\$5,230
Other Materials (pumps, tubing, etc.)	\$1,000
Subtotal	\$43,610

Force Main Flushings – Increase the flows in the force main between Lift Station A and the WWTP and adding sodium hydroxide to raise the pH (to kill the hydrogen sulfide producing organisms). Flushing operations have been occurring on a weekly basis during September; bi-weekly or monthly flushings will occur through the remainder of the year.

<i>Description</i>	<i>Amount</i>
Sodium Hydroxide	
Purchases to date (as of 9/21/2006)	\$4,200
Anticipated purchases (through 12/31/2006)	\$2,400
pH Meter at WWTF	\$2,500
Hydrogen Sulfide Meter at WWTF	\$3,800
Other Materials (pumps, tubing, etc.)	\$1,200
Subtotal	\$14,100

Grit Removal from the Lagoons – Hire a contractor to dredge the first two cells of the aerated lagoon treatment system.

<i>Description</i>	<i>Amount</i>
Contractor Services (1,500 tons at \$100/ton)	\$150,000
Generator Rental (provided by the City)	\$15,000
Subtotal	\$165,000

Total Supplemental Appropriation for the Water and Sewer Fund = \$222,710