

SPONSORED BY: COUNCIL MEMBER MARTIN

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-119
Series of 2006

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A RESOLUTION ACCEPTING A GRANT FROM THE COLORADO WATER CONSERVATION BOARD.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

A Colorado Water Conservation Board grant in the amount of \$16,000 to be used for the development of a comprehensive Water Conservation Plan (Plan) in compliance with House Bills 91-1154 and 04-1365 is hereby accepted by the City Council of Northglenn, Colorado.

DATED, at Northglenn, Colorado this _____ day of _____ 2006.

KATHLEEN M. NOVAK
Mayor

ATTEST:

DIANA L. LENTZ, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

CWCB 2006 Grant Fact Sheet

Background

- House Bills 91-1154 and 04-1365 require that providers who annually supply over 2,000 acre-feet of water to retail customers submit a water conservation plan to the State Office of Water Conservation.
- The City of Northglenn initially hired Hydrosphere Consulting in 2005 who prepared a conservation plan. The plan was submitted to Colorado Water Conservation Board (CWCB) in June 2005. In the following months, the CWCB revised its requirements for conservation plans and in January 2006, the City received comments from the CWCB requesting modifications and updates to the City's 2005 plan.
- It was evident that the City would need to hire a consultant to compile an updated comprehensive water conservation plan.

Grant Application

- The City submitted a grant application to CWCB in July 2006 requesting \$16,000 to hire a consultant to prepare a comprehensive water conservation plan.
- This grant will fund a consultant to compile our plan in accordance to state law.
- The CWCB notified the City in September 2006 that the full grant amount of \$16,000 was approved.
 - The City will be responsible for all expenses upfront. The State will reimburse consultant fees up to \$16,000 after the Plan has been submitted.
 - The City will provide in-kind staffing time (estimated \$3,303) as well as paying an estimated \$2,030 to Camp Dresser and McKee, Inc. (CDM) who was hired to compile the Integrated Water Resources Plan for the City.
 - The City has one year to spend the grant monies. After which all expenses will be the sole responsibility of the City.

Implementation Schedule

- Proposals will be accepted from consultants in early October 2006.
- Work will begin on the Plan with the consultant by November 2006.
- Plan will be finalized and submitted to Council for approval by June 2007.
- Implementation of Plan will begin by June 2007.
- In the future, the City of Northglenn must update its water conservation plan at least every 7 years.

STATE OF COLORADO

Colorado Water Conservation Board

Department of Natural Resources

1313 Sherman Street, Room 721
Denver, Colorado 80203
Phone: (303) 866-3441
FAX: (303) 866-4474
www.cwcb.state.co.us



September 6, 2006

Bill Owens
Governor

Russell George
Executive Director

Rod Kuharich
CWCB Director

Dan McAuliffe
Deputy Director

Shelly Stanley
Water Resource Coordinator
City of Northglenn
11701 Community Center Drive
Northglenn, CO 80233-8061

Dear Ms. Stanley,

This letter is to inform you that the Office of Water Conservation Drought and Planning (OWCDP) has reviewed your grant application for Water Conservation Planning Grant funds, and has determined that it meets the Colorado Water Conservation Board Guidelines for reviewing grant proposals.

The OWCDP staff is pleased to award the City of Northglenn a grant in the amount of \$16,000 to aid in completing a Water Conservation Plan that meets the requirements outlined in HB1365.

Should you have any questions or concerns, please feel free to contact me. Thank you for your interest in and support of water conservation. I look forward to working with you.

Sincerely,

Veva McCaig
Section Chief
Office of Water Conservation & Drought Planning
Direct: (303) 866-3339
E-mail: genoveva.mccaig@state.co.us