

City Council Action Report

To: Mayor and Council
Submitted By: Kurt Kowar, P.E., Logistics Center Manager
Subject: 2006 Street Improvement Program Additional Work 2
Date: November 9th, 2006
Strategic Council Goals: Goal #1 – Upgraded City Infrastructure and Facilities

Recommended Action and Major Considerations:

- Authorize the City Manager to execute a Change Order #3 with Brannan Sand & Gravel Company in an amount NOT TO EXCEED \$250,000.00 for continuation of additional work to be determined and negotiated in the 2006 Street Improvement Program (2006 IFB-06) above the original contract & contingency of \$458,997.46 as approved in Staff Report 06-21.
- Adequate funding for this project is available from the General Fund CIP.
- This project meets Council's Objective of Improved Street Quality and Traffic Flow under "Upgraded City Infrastructure and Facilities".
 - Completion of this program will ensure that the City's streets will continue to improve.
 - Completion of this project will reduce future maintenance costs, and improve safety on these streets.

Background and Other Information:

- On March 29, 2006, the City of Northglenn received five bids for the 2006 Street Improvement Program.
- This proposed Change Order continues additional patching and crack sealing.
- Brannan Sand & Gravel Company was the low bidder with a total bid of \$441,800.68. Total project budget is \$400,000.00, with an additional \$58,997.46 for manhole and valve box repairs.
- On October 12th, 2006 the City Council approved Staff Report 06-29 to initiate this work with a NOT TO EXCEED change order in the amount of \$200,000.
- Brannan Sand & Gravel Company has substantially completed the original scope of work and additional with satisfactory results.
- This proposed Change Order will continue addressing patching and crack sealing needs on 104th Avenue from the East City Limits to the West City Limits and additional crack sealing on Washington Street. It is desired to complete this work this year to allow proper cure time of the patching and crack seal in anticipation of a chip seal in late spring or early summer of 2007.
- Additionally, staff is also considering additional patching and crack sealing on E 112th Avenue between the Railroad Tracks and Irma as well major Crack Sealing on 120th Avenue. The work is being considered due to inadequate staffing for M&O to complete this work as originally proposed.
- Staff has negotiated pricing. Work is being performed at straight unit cost pricing. The additional funds are proposed to continue the work as proposed and work with the conditions that are being experienced as work progresses in the field.
- This request is being made due to street maintenance staffing that have had challenges with quantity of patching and crack sealing accomplished year to date, coming changes in weather and material availability, and the willingness of Brannan Sand & Gravel to take on the additional work.

Legal Considerations:

- The Council is within its legal purview to accept bids and approve contracts.

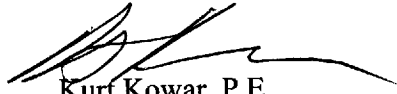
Policy Considerations:

- As the existing arterial street system ages, it is imperative to keep the streets both functional and safe for residents. Patching and crack sealing through this Change Order will supplement areas that City Street Staff were unable to accomplish this year.


Budget Information:

- Funding will come from 2006 unencumbered, budgeted General Fund CIP transportation dollars from the Huron Corridor project.
- The total contract with Brannan Sand & Gravel with all change orders will be a NOT TO EXCEED of \$908,997.46


Respectfully Submitted:


Kurf Kowar, P.E.
Logistics Center Manager

Approved for Submittal:


Steve Zoet
Interim City Manager

Funding Available:


Brent Worthington
Finance Director

COUNCIL ACTION TAKEN: _____