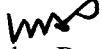



Parks, Recreation and Cultural Services Department
Memorandum #13-2012

DATE: November 12, 2012

TO: Honorable Mayor Joyce Downing and City Council Members

FROM: William Simmons, City Manager 
Amanda J. Peterson, Director of Parks, Recreation and Culture 

SUBJECT: CR-116 – Parks & Recreation 2013 Fee Schedule

RECOMMENDATION: Attached to this memorandum is a Resolution, which, if approved, would adopt the City of Northglenn Parks, Recreation & Cultural Services 2013 Recreation Users Fee Schedule. The adoption of the proposed fee schedule has been recommended by the Parks & Recreation Advisory Board, as per the attached memorandum. The proposed fees have been considered in the development of the 2013 revenue projections for the department, and staff recommends approval of the proposed Resolution.

BACKGROUND: The fees that have been proposed in the attached user fee schedule are developed based upon the User Fee Guidelines that have been adopted by the Parks & Recreation Advisory Board. These guidelines were originally developed in 1991, and have been updated every two to three years since that time. The last revision was done in March 2009.

In accordance to the User Fee Guidelines, fees are determined based upon the actual cost to provide the service as well as the fees that are charged by our surrounding cities. Other factors that are considered include residency and the population that is served by a particular program. Fees are provided for all current programs or groups of programs.

Staff conducts a fee survey each year, comparing fees to those in the cities of Broomfield, Westminster, Thornton, Wheat Ridge, Commerce City, Lafayette, Lakewood, Apex Parks and Recreation, Brighton and Erie. These cities are chosen based on both proximity to Northglenn and similarity in services and/or population. As mentioned above, this fee comparison is just one component of the process that staff go through when developing fee recommendations.

The fee recommendations for 2013 are again comparable to the 2012 fees, with a small number of minor changes. Recommended changes for 2012 are identified on the fee schedule in yellow, as are changes that have occurred during the past two years. Changes are based upon increased or decreased costs to provide a service, increased or decreased demand, and increases or decreases in the cost to receive those same services at the comparison cities.

BUDGET/TIME IMPLICATIONS: The adoption of the fees have no anticipated budget impact.

STAFF REFERENCE: Please contact Amanda Peterson at apeterson@northglenn.org or by phone at 303.450.8950 for any further questions.

**Parks & Recreation Advisory Board
Memorandum**

DATE: November 12, 2012

TO: Honorable Mayor Joyce Downing and City Council Members

FROM: Brian Swinbank, Parks & Recreation Advisory Board Chair
Brian Ocepek, Parks & Recreation Advisory Board Vice Chair
Terry Wadding, Parks & Recreation Advisory Board Secretary
Cheryl Mendenhall, Parks & Recreation Advisory Board Member

SUBJECT: Parks & Recreation 2013 Fee Schedule Recommendation

RECOMMENDATION:

The Parks and Recreation Advisory Board unanimously recommend that the 2013 Parks, Recreation & Cultural Services fee schedule be approved as submitted to City Council by the Director of Parks, Recreation and Cultural Services.

BACKGROUND: This recommendation is submitted as per section 17-2-7 (j) of the Municipal Code, Duties and Authority, which states *"To establish the parks and recreation fee schedule on an annual basis, subject to City Council review and to submit such fee schedule to the City Council...."*

The Parks and Recreation Advisory Board discussed the proposed fee schedule at the meeting on October 8, 2012, at which time it was noted that recommended changes to the fee schedule are minimal.

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-116
Series of 2012

Series of 2012

A RESOLUTION APPROVING THE 2013 PARKS AND RECREATION USER FEE SCHEDULE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The 2013 Parks and Recreation User Fee Schedule, as proposed by Parks, Recreation and Cultural Services staff and recommended by the Parks and Recreation Advisory Board, attached hereto, is hereby adopted by the City Council of the City of Northglenn.

DATED at Northglenn, Colorado, this ____ day of _____, 2012.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

RECREATION AND CULTURAL SERVICES USER FEES

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

2011 Approved

2012 Approved

2013 Recommended

Resident

Non-Res

Resident

Non-Res

Resident

Non-Res

Northglenn Recreation Center

Child (3 and under) Drop-In	Free		Free		Free	
Youth (ages 4-12) Drop-In	\$2.25	\$2.75	\$2.25	\$2.75	\$2.25	\$2.75
Teen (ages 13-17) Drop-In	\$2.75	\$3.25	\$2.75	\$3.25	\$2.75	\$3.25
Adult (ages 18-61) Drop-In	\$3.50	\$4.25	\$3.50	\$4.25	\$3.50	\$4.25
Senior (ages 62+) Drop-In	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
Family (up to 4 members in same house) Drop-In	\$9.00	\$10.00	\$9.00	\$10.00	\$9.00	\$10.00
Slow Swim (designated times only) Drop-In	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
Group Discount Rate (12 or more) Drop-In	\$2.50		\$2.50		\$2.50	
Replacement/Renewal Card	\$3.00		\$3.00		\$3.00	
Shower Fee	Drop-in Fee		Drop-in Fee		Drop-in Fee	
Towel Rental	\$1.00		\$1.00		\$1.00	
Refund/Transfer Fee	\$5.00		\$5.00		\$5.00	
Return Check Fee	\$29.00		\$29.00		\$29.00	

20 Punch Pass

Youth	\$25.00	\$35.00	\$25.00	\$35.00	\$25.00	\$35.00
Teen	\$35.00	\$40.00	\$35.00	\$40.00	\$35.00	\$40.00
Adult	\$55.00	\$70.00	\$55.00	\$70.00	\$55.00	\$70.00
Senior	\$40.00	\$55.00	\$40.00	\$55.00	\$40.00	\$55.00
Locker Room Use Pass	\$28.00	\$30.00	\$28.00	\$30.00	\$28.00	\$30.00

Six Month Pass

Youth	\$75.00	\$105.00	\$75.00	\$105.00	\$75.00	\$105.00
Teen	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
Adult	\$175.00	\$200.00	\$175.00	\$200.00	\$175.00	\$200.00
Senior	\$100.00	\$130.00	\$100.00	\$130.00	\$100.00	\$130.00
Family (up to 4 members per household)	\$275.00	\$375.00	\$275.00	\$375.00	\$275.00	\$375.00
Additional members of family	\$65.00	\$95.00	\$65.00	\$95.00	\$65.00	\$95.00

Annual Pass

Youth	\$125.00	\$165.00	\$125.00	\$165.00	\$125.00	\$165.00
Teen	\$150.00	\$200.00	\$150.00	\$200.00	\$150.00	\$200.00
Adult	\$275.00	\$325.00	\$275.00	\$325.00	\$275.00	\$325.00
Senior	\$175.00	\$250.00	\$175.00	\$250.00	\$175.00	\$250.00
Family (up to 4 members per household)	\$400.00	\$475.00	\$400.00	\$475.00	\$400.00	\$475.00
Additional members of family	\$75.00	\$100.00	\$75.00	\$100.00	\$75.00	\$100.00
Slow Swim Pass (used during Slow Swim only)	\$28.00	\$33.00	\$28.00	\$33.00	\$28.00	\$33.00
Six Month/Annual Pass Cancellation Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00

Corporate Rates

5 - 10 Employees	Resident Rates		Resident Rates		Resident Rates	
11 - 15 Employees	5% Reduction		5% Reduction		5% Reduction	
16 - 20 Employees	10% Reduction		10% Reduction		10% Reduction	
20+ Employees	15% Reduction		15% Reduction		15% Reduction	
Racquetball/Walleyball Court Drop In Fee	\$3.50	\$4.25	\$3.50	\$4.25	\$3.50	\$4.25

Swim Lessons

Lessons (10 lessons)	\$23.00	\$28.00	\$23.00	\$28.00	\$26.00	\$28.00
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Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

2011 Approved

2012 Approved

2013 Recommended

	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Lessons (5 lessons)	\$13.00	\$16.00	\$13.00	\$16.00	\$13.00	\$16.00
Private Lessons (per half hour)	\$17.00	\$18.00	\$17.00	\$18.00	\$17.00	\$18.00
Semi Private (3/4 hr) 2 children per instructor	\$32.00	\$34.00	\$32.00	\$34.00	\$32.00	\$34.00
Lifeguard Training	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	\$140.00
Junior Lifeguard Training	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Water Safety Instructor (includes materials)	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
C.A.R.A. Swim Team-Per Season	\$160.00	\$180.00	\$105.00	\$115.00	\$105.00	\$115.00
USA Swim Team (Fusion) Annual Registration	\$75.00		\$75.00		\$80.00	
Blue Group Month Dues					\$60/per mo.	\$65/per mo.
Silver and Black Level Groups Monthly Dues	\$75 per mo.	\$80 per mo.	\$75 per mo.	\$80 per mo.	\$75 per mo.	\$80 per mo.
Red and White Groups Monthly Dues	\$80 per mo.	\$85 per mo.	\$80 per mo.	\$85 per mo.	\$80 per mo.	\$85 per mo.
Elite Monthly Dues					\$90 per mo.	\$95 per mo.
Aqua Zumba (10-punch pass)					\$40.00	\$45.00
Aqua Zumba (Drop-in Fee)					\$5.00	\$5.50

Kiwanis Pool

Child (4 and under)	\$1.50	\$2.00	\$1.50	\$2.00	\$1.50	\$2.00
Youth	\$2.50	\$3.00	\$2.50	\$3.00	\$2.50	\$3.00
Adult	\$3.50	\$4.00	\$3.50	\$4.00	\$3.50	\$4.00
Senior	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
Family Pass (up to 4 members per household)	\$8.50	\$10.50	\$8.50	\$10.50	\$8.50	\$10.50
Group Rate (10 or more persons)	\$1.25	\$1.50	\$1.25	\$1.50	\$1.25	\$1.50
Special Needs	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50
Senior Swim/Slow Swim	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00

Indoor Pool Rentals

1-75 patrons (hrly fee) Mon-Thurs	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
76-100 patrons (hrly fee) Mon-Thurs	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
1-75 patrons (hrly fee) Fri-Sat	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
76-100 patrons (hrly fee) Fri-Sat	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Pool party - Private, includes pool & party room	\$125.00	\$135.00	\$125.00	\$135.00	\$125.00	\$135.00

Kiwanis Pool Rentals

1-75 patrons (hrly fee) Fri-Sun	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
76-100 patrons (hrly fee) Fri-Sun	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

2011 Approved

2012 Approved

2013 Recommended

Resident

Non-Res

Resident

Non-Res

Resident

Non-Res

Pedal Boats

2 person boat - 1/2 hour	\$4.00		\$4.00		\$4.00	
2 person boat - 1 hour	\$4.00		\$4.00		\$4.00	
4 person boat - 1/2 hour	\$6.00		\$6.00		\$6.00	
4 person boat - 1 hour	\$10.00		\$10.00		\$10.00	
Corporate/Company Group Rentals w/Pavilion Rental						
Two boats - per hour	\$25.00		\$25.00		\$25.00	
Three boats - per hour	\$37.50		\$37.50		\$37.50	
Four Boats - per hour	\$50.00		\$50.00		\$50.00	
Five Boats - per hour	\$75.00		\$75.00		\$75.00	
Corporate/Company Group Rentals w/o Pavilion Rental						
Two boats - per hour	\$30.00		\$30.00		\$30.00	
Three boats - per hour	\$45.00		\$45.00		\$45.00	
Four Boats - per hour	\$60.00		\$60.00		\$60.00	
Five Boats - per hour	\$75.00		\$75.00		\$75.00	
July 4th						
2 person boat - 1/2 hour only	\$6.00		\$6.00		\$6.00	
4 person boat - 1/2 hour only	\$8.00		\$8.00		\$8.00	
Fireworks show boat	\$50.00		\$50.00		\$50.00	

Childrens Programs

Teeney Tots	\$43.00	\$48.00	\$72.00	\$77.00	\$72.00	\$77.00
Tiny Tots	\$53.00	\$58.00	\$90.00	\$95.00	\$90.00	\$95.00
PreK	N/A		\$65.00	\$70.00	\$65.00	\$70.00
Day Camp						
First Child - Weekly Fee	\$110.00	\$120.00	\$130.00	\$140.00	\$130.00	\$143.00
Second Child - Weekly Fee	\$100.00	\$110.00	\$100.00	\$110.00	\$0.00	\$0.00
Third Child - Weekly Fee	\$100.00	\$105.00	\$100.00	\$105.00	\$0.00	\$0.00
Four or more children - Weekly Fee	\$95.00	\$105.00	\$95.00	\$105.00	\$0.00	\$0.00
Additional child in same family - Weekly Fee					\$120.00	\$132.00

Youth and Teen Programs

Club 22 Special Events	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$6.00
Flashlight/Twilight Egg Hunt	\$6.00	\$7.00	\$6.00	\$7.00	\$6.00	\$7.00
Roving Rec Membership Fee	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Youth Trips	\$6-\$75	\$6-\$75	\$6-\$75	\$6-\$75	\$6-\$175	\$8-\$192
Extended Day Option					\$5.00	\$6.00

Fitness Programs

Weight Training - Youth (3 Sessions)	\$25.00	\$27.50	\$25.00	\$27.50	\$33.00	\$36.00
Personal Trainer/Hourly Rate						
Single	\$25.00	\$27.00	\$25.00	\$27.00	\$25.00	\$27.00
Couple	\$35.00	\$37.00	\$35.00	\$37.00	\$35.00	\$37.00
Personal Trainer Pkg (1 person - 4 1 hr sessions)	\$80.00	\$88.00	\$80.00	\$88.00	\$80.00	\$88.00
Personal Trainer Pkg (2 people 4 1 hr sessions)	\$120.00	\$128.00	\$120.00	\$128.00	\$120.00	\$128.00
Personal Trainer Pkg (1 person - 6 1 hr sessions)	\$120.00	\$132.00	\$120.00	\$132.00	\$120.00	\$132.00
Personal Trainer Pkg (2 people - 6 1 hr sessions)	\$180.00	\$198.00	\$180.00	\$198.00	\$180.00	\$198.00
Body Fat Analysis	\$10.00	\$12.00	\$10.00	\$12.00	\$10.00	\$12.00
Women's Weight Training - 6 week class	\$33.00	\$36.00	\$33.00	\$36.00	\$36.00	\$39.00

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

	2011 Approved		2012 Approved		2013 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Yoga/Pilates 10 punch pass	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Yoga/Pilates Drop-in/per class	\$5.00	\$5.50	\$5.00	\$5.50	\$5.00	\$5.50
Twinkle Toes Dance (Youth)	\$22.00	\$24.00	\$22.00	\$24.00	\$25.00	\$27.00
Shake, Rattle & Twirl Dance (Youth)	\$29.00	\$31.50	\$29.00	\$31.50	\$32.00	\$34.50
Beginning Jazz & Hip Hop (2 Sessions)	\$45.00	\$50.00	\$45.00	\$50.00	\$48.00	\$53.00
Dance Stars	\$40.00	\$44.00	\$40.00	\$44.00	\$43.00	\$47.00
Beginning Ballet & Lyrical Dance	\$45.00	\$50.00	\$45.00	\$50.00	\$48.00	\$53.00
Belly Dancing (Adult)	\$70.00	\$77.00	\$70.00	\$77.00	\$70.00	\$77.00
Zumba Toning (16+ older)	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Zumbatomic (Ages 4-8)	\$37.50	\$42.50	\$37.50	\$42.50	\$37.50	\$42.50
Tae Kwon Do	\$70.00	\$77.00	\$70.00	\$77.00	\$70.00	\$77.00
Judo Drop-in Fee	\$2.50		\$2.50		\$2.50	
30 punch pass	\$60.00		\$60.00		\$60.00	
75 punch pass	\$130.00		\$130.00		\$130.00	
Karate - Youth (4 Sessions)	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Karate - Adult (4 Sessions)	\$70.00	\$77.00	\$70.00	\$77.00	\$70.00	\$77.00
Chair Massage						
10 Minutes			\$8.00	\$9.00	\$9.00	\$10.00
20 Minutes			\$15.00	\$16.50	\$16.00	\$17.50

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

2011 Approved

2012 Approved

2013 Recommended

Resident

Non-Res

Resident

Non-Res

Resident

Non-Res

Special Interest Programs

CPR	\$55.00	\$60.00	\$55.00	\$60.00	\$55.00	\$60.00
Basic Chess	\$30.00	\$33.00	\$30.00	\$33.00	\$30.00	\$33.00
Baby Sitting	\$55.00	\$60.00	\$55.00	\$60.00	\$55.00	\$60.00
Green Screen Photography	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Music Producer	\$55.00	\$60.00	\$55.00	\$60.00	\$55.00	\$60.00
Video Game Animation	\$55.00	\$60.00	\$55.00	\$60.00	\$55.00	\$60.00
Travel Classes	\$15.00	\$16.50	\$15.00	\$16.50	\$15.00	\$16.50

Sports

Softball League - (12 weeks)	\$525.00		\$525.00		\$525.00	
Softball League - (8 weeks)	\$440.00		\$440.00		\$440.00	
Basketball League - (10 weeks)	\$495.00		\$495.00		\$495.00	
Basketball League - (7 weeks)	\$365.00		\$375.00		\$375.00	
Basketball League - Men's (10 games) (per team)	\$495.00		\$495.00		\$495.00	
Basketball League -Men's (7 games) (per team)	\$365.00		\$375.00		\$375.00	
4v4 Adult Basketball Tournament (per team)	\$100.00		\$100.00		\$100.00	
Volleyball League - (10 weeks)	\$310.00		\$310.00		\$310.00	
Kickball - (12 weeks)	\$325.00		\$325.00		\$325.00	
Kickball - (8 weeks)	\$255.00		\$255.00		\$255.00	
Wiffleball League - (12 weeks)	\$325.00		\$325.00		\$325.00	
Wiffleball League - (8 weeks)	\$225.00		\$225.00		\$225.00	
Wiffleball Tournament	\$110.00		\$110.00		\$110.00	
Mudvolleyball Tournament	\$325.00		\$325.00		\$325.00	
Dodgeball (8 weeks)	\$255.00		\$255.00		\$255.00	
Dodgeball Tournament (per team)	\$120.00		\$120.00		\$120.00	
CARA Cross Country	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Golf Lessons	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00
Youth Quick Start Tennis	\$55.00	\$60.00	\$55.00	\$60.00	\$55.00	\$60.00
Archery for Youth Level II	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
Little Dunkster's Basketball Programs	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Youth Basketball Program - (8 games)	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Youth Basketball Program - (7 games)	\$58.00	\$63.00	\$58.00	\$63.00	\$58.00	\$63.00
Youth Basketball 4 vs 4 Tournament (per team)	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
CARA Coed Volleyball (Youth)	\$55.00	\$60.00	\$55.00	\$60.00	\$75.00	\$80.00

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

2011 Approved

2012 Approved

2013 Recommended

	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Pre-School Sports Programs	\$34.00	\$38.00	\$34.00	\$38.00	\$34.00	\$38.00

Field Rental Fees

Youth Sports Player Fee (Per Participant, per season)	\$12.00		\$12.00		\$13.00	
Lining Field	\$10.00		\$10.00		\$10.00	
Dragging Field	\$5.00		\$5.00		\$5.00	
Resident/Commercial/Adult Organizations (per hour)	\$17.00		\$17.00		\$18.00	
Lining Field	\$15.00		\$15.00		\$15.00	
Dragging Field	\$10.00		\$10.00		\$10.00	
Non-resident/Commercial/Adult Organizations (per hour)	\$23.00		\$23.00		\$24.00	
Schools and non-profit organizations					\$17.00	
Lining Field	\$15.00		\$15.00		\$15.00	
Dragging Field	\$10.00		\$10.00		\$10.00	
Tennis Court Rentals					\$7.00	
Lights					\$15.00	

Senior Programs

55 Alive Driving Class	\$12.00	\$14.00	\$12.00	\$14.00	\$12.00	\$14.00
Senior Fitness (Drop-in Fee)	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
Senior Weight Training	\$2.75	\$3.50	\$2.75	\$3.50	\$2.75	\$3.50
Yoga (10-punch pass)	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Yoga (Drop-in Fee)	\$5.00	\$5.50	\$5.00	\$5.50	\$5.00	\$5.50
Pedicures (Pay Provider)	\$14.00	\$14.50	\$14.00	\$14.50	\$14.00	\$14.50
Massages (1/2 hour) (Pay Provider)	\$17.50	\$18.50	\$18.00	\$20.00	N/A	N/A
Massages (1 hour) (Pay Provider)	\$35.00	\$37.00	\$37.00	\$40.00	N/A	N/A
Senior Activities/Trips	\$5-\$30	\$5-\$30	\$5-\$55	\$5-\$55	\$5-\$55	\$5-\$55

Theatre and Arts

Children's Theatre Performances			
Magical Mornings	\$3.75	\$3.75	\$3.75
Magical Mornings Group Rate per person	\$3.00	\$3.00	\$3.00
Daytime School Shows - Group Rate	\$4.00	\$4.00	\$4.00

Northglenn Youth Theatre

Child or Senior	\$6.50	\$6.50	\$7.00
Adult	\$7.50	\$7.50	\$8.00
Child or Senior (Pre-Sale)	\$5.50	\$5.50	\$6.00
Adult (Pre-Sale)	\$6.50	\$6.50	\$7.00

Travel Film Series

Individual Ticket - Seniors	\$6.50	\$6.50	\$6.50
Individual Ticket - Adults	\$7.50	\$7.50	\$7.50
Series Tickets - Seniors	\$32.50	\$32.50	\$32.50
Series Tickets - Adults	\$37.50	\$37.50	\$37.50

Missoula Children's Theatre

Tuition	\$55.00	\$55.00	\$55.00
Audition/Performance Fee	\$5.00	\$5.00	\$0.00
Tickets Child or Senior	\$6.50	\$6.50	\$7.00
Adult	\$7.50	\$7.50	\$8.00

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

2011 Approved

2012 Approved

2013 Recommended

Resident

Non-Res

Resident

Non-Res

Resident

Non-Res

Northglenn Youth Theatre

Tuition (Spring and Fall)	\$100.00		\$100.00		\$100.00	
Tuition (Summer)	\$80.00		\$80.00		\$80.00	

Performing Arts Camps

KITE	\$85.00	\$93.00	\$85.00	\$93.00	\$85.00	\$93.00
Acting Up	\$225.00	\$240.00	\$225.00	\$240.00	\$225.00	\$240.00

Drama Classes

6 week/1 hr class	\$40.00	\$44.00	\$40.00	\$44.00	\$40.00	\$44.00
8 week/1 hr class	\$53.00	\$58.00	\$53.00	\$58.00	\$53.00	\$58.00
6 week/45 min. class	\$30.00	\$33.00	\$30.00	\$33.00	\$30.00	\$33.00
8 week/90 min. class	\$80.00	\$88.00	\$80.00	\$88.00	\$80.00	\$88.00
Beginning Auditioning 101 Workshop	\$25.00		\$25.00		\$25.00	
Intermediate Auditioning 101Workshop	\$30.00		\$30.00		\$30.00	

Cultural Classes

PreSchool Drawing (4 weeks)	\$40.00	\$44.00	\$40.00	\$44.00	\$40.00	\$44.00
PreSchool Drawing (6 weeks)	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
PreSchool Drawing (8 weeks)	\$80.00	\$88.00	N/A		N/A	
Elementary Drawing (4 weeks)	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Elementary Drawing (8 weeks)	\$80.00	\$88.00	\$80.00	\$88.00	\$80.00	\$88.00
Cartooning (4 weeks)	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Cartooning (6 weeks)	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
Cartooning (8 weeks)	\$80.00	\$88.00	\$80.00	\$88.00	\$80.00	\$88.00
Mini Camps (3 day)	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Mini Camps (4 day)	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Group Guitar (plus additional \$10 materials fee)	\$110.00	\$120.00	\$110.00	\$120.00	\$110.00	\$120.00

Special Events

Daddy Daughter Dance

Couple	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Additional Child	\$20.00		\$20.00		\$20.00	

Mother Son "Campout"

Couple	\$40.00		\$40.00		\$40.00	
Additional Child	\$20.00		\$20.00		\$20.00	

Night of the Starz

Performance/Audition Fee	5.00		5.00		5.00	
Early Bird	\$4.00		\$5.00		N/A	
At Door	\$5.00		\$6.00		\$6.00	

RECREATION CENTER RENTAL FEES

	2011		2012		2013	
	Res	Non-Res	Res	Non-Res	Res	Non-Res
Damage Deposit for Single Day rental*	\$150.00		\$150.00		\$150.00	
Damage Deposit for ongoing rental*	\$500.00		\$500.00		\$500.00	

Senior Center (Capacity 175)**

Community	\$30.00	\$40.00	\$30.00	\$40.00	\$30.00	\$40.00
Non-Profit	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Private	\$60.00	\$80.00	\$60.00	\$70.00	\$60.00	\$70.00
Community After Hours	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Non-Profit After Hours	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Private After Hours	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00

Alpine Room (Capacity 20)

Community	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Non-Profit	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Private	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
After Hours	\$25.00	\$30.00	\$30.00	\$35.00	\$30.00	\$35.00

Parkview (Capacity 70)/Mountainview (Capacity 50)**

Community	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Non-Profit	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Private	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Community After Hours	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Non-Profit After Hours	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Private After Hours	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00

Gymnasium (Capacity 500)**

Community	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Non-Profit	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Private	\$65.00	\$75.00	\$70.00	\$80.00	\$70.00	\$80.00
Community After Hours	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Non-Profit After Hours	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
Private After Hours	\$85.00	\$95.00	\$85.00	\$95.00	\$85.00	\$95.00

Racquetball Court

Community	\$10.00	\$15.00	\$10.00	\$15.00	\$10.00	\$15.00
Non-Profit	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Private	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Community After Hours	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Non-Profit After Hours	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Private After Hours	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00

Setup/Takedown Fees

Chairs - under 50*	No Charge	No Charge	No Charge
Chairs & Tables 51-75*	\$15.00	\$15.00	\$15.00
Chairs & Tables 76-100*	\$30.00	\$30.00	\$30.00
Chairs & Tables 101-150*	\$45.00	\$45.00	\$45.00
Chairs & Tables 151+*	\$65.00	\$65.00	\$65.00

Amenities (with room rental)

Podium, Overhead Projector, Screen, TV/VCR, Coffee Pot*	No Charge	No Charge	No Charge
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Room Deposit -- non-refundable if reservation is cancelled two months or less prior to event.

* Indicates per-rental fee, all other fees are hourly

**Indicates a two-hour minimum required

Any rental 6 or more consecutive hours will receive a 20% discount on rental fes

After hours fees applied Monday-Thursday 9 pm - 11 pm, Friday-Saturday 8pm-11pm and Sunday 5pm-10pm

PAVILION & PARK USAGE RENTAL FEES

	2011		2012		2013	
	RES	NON-RES	RES	NON-RES	RES	NON-RES
E. B. Rains Jr. Memorial Park						
<i>Small Individual Pavilions (5 hours)</i>						
1-100 people Peak Times (Fri-Sun)	\$55.00	\$75.00	\$55.00	\$75.00	\$55.00	\$75.00
1-100 people Non-Peak Times (Mon-Thurs)	\$30.00	\$50.00	\$30.00	\$50.00	\$30.00	\$50.00
100+ people Peak Times (Fri-Sun)	\$110.00	\$140.00	\$110.00	\$140.00	\$110.00	\$140.00
100+ people Non-Peak Times (Mon-Thurs)	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00
<i>Tumbleweed/Sagebrush Combo* (5 hours)</i>						
Peak Times (Fri-Sun)	\$85.00	\$110.00	\$85.00	\$110.00	\$85.00	\$110.00
Non Peak Times (Mon-Thurs)	\$65.00	\$90.00	\$65.00	\$90.00	\$65.00	\$90.00
Large Ponderosa & Blue Spruce Pavilions (5 hours)**						
One Pavilion, 1-100 people Peak Times	\$125.00	\$175.00	\$125.00	\$175.00	\$125.00	\$175.00
One Pavilion, 1-100 people Non-Peak Times	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
Both Pavilions, 1-100+ people Peak Times	\$200.00	\$275.00	\$200.00	\$275.00	\$200.00	\$275.00
Both Pavilions, 1-100+ people Non-Peak Times	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
July 4th (All Day)						
Small Individual Pavilion	\$145.00	\$175.00	\$145.00	\$175.00	\$145.00	\$175.00
One Large Pavilion	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Both Large Pavilions	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Danahy Park						
Pavilion (8 hours) Peak Times	\$55.00	\$75.00	\$55.00	\$75.00	\$55.00	\$75.00
Pavilion (8 hours) Non-Peak Times	\$30.00	\$50.00	\$30.00	\$50.00	\$30.00	\$50.00
Park Usage Fees, Up to 2 hours, All parks other than E.B. Rains Jr. Memorial Park**						
	\$100.00	\$150.00	\$100.00	\$150.00	\$100.00	\$150.00
E. B. Rains Park Rental Fees						
Full Park Rental 1/2 day (weekend) including pavilions	\$600.00	\$900.00	\$600.00	\$900.00	\$600.00	\$900.00
Full Park Rental full day (weekend) including pavilions	\$1,100.00	\$1,615.00	\$1,100.00	\$1,615.00	\$1,100.00	\$1,615.00
Full Park Rental 1/2 day (weekday) including pavilions	\$500.00	\$750.00	\$500.00	\$750.00	\$500.00	\$750.00
Full Park Rental full day (weekday) including pavilions	\$900.00	\$1,300.00	\$900.00	\$1,300.00	\$900.00	\$1,300.00
Full Park Rental full day (weekday) without pavilions	\$250.00	\$500.00	\$250.00	\$500.00	\$250.00	\$500.00

D. L. Parsons Theatre Rental Schedule

	2011 Approved Fees			2012 Approved Fees			2013 Recommended Fees		
	Community			Community			Community		
	Educational	Non Profit	Standard	Educational	Non Profit	Standard	Educational	Non Profit	Standard
Basic Theatre Rental (Mon-Thurs.)	\$45.00	\$60.00	\$80.00	\$45.00	\$60.00	\$80.00	\$45.00	\$60.00	\$80.00
Basic Theatre Rental (Fri-Sun)	\$50.00	\$65.00	\$80.00	\$50.00	\$65.00	\$80.00	\$50.00	\$65.00	\$85.00
Holiday Rates	1.5 x Normal Rate			1.5 x Normal Rate			1.5 x Normal Rate		
Theatre Technician	Included			Included			Included		
Scheduling Fee	N/A			N/A			Included		
Website Calendar Event Listing							Included		
Damage Deposit*	\$150.00			\$150.00			\$150.00		
Lighting Reset*	\$30.00			\$30.00			\$30.00		
Additional Technician/Spotlight Operator	\$30.00			\$30.00			\$22.00		
Stage Platforms*	\$100.00			\$100.00			\$50.00		
House Manager	\$16.00			\$16.00			\$16.00		
Additional Microphones (Per Mic)*							\$10.00		
Keyboard Rental*	\$50.00			\$50.00			\$50.00		
Piano Use/Tuning Fee*							\$0.00	\$50.00	\$50.00

All Fees hourly except those indicated by an * -- one time fee.

All rentals have a four (4) hour minimum.

Amenities included at no charge if requested:

Lighting system (Standard plot)

Spotlight

Sound system (full inventory of mics and stands)

Set/props storage between scheduled rentals

2 Large dressing rooms (with restrooms/showers)

Green Room

Video projector/DVD player

Movie Screen

Lectern

Chairs/Tables/Table Skirts (Stage and mezzanine)

Ticket booth and mezzanine (Event area)