PUBLIC WORKS DEPARTMENT MEMORANDUM #43-2020

DATE: December 21, 2020

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager

FROM: Kent Kisselman, PE – Director of Public Works

SUBJECT: CR-188 – Force Main A Replacement Project Guaranteed Maximum Price

PURPOSE

To consider CR-188, a resolution to approve Amendment No. 1 to the contract with BT Construction, Inc. for the construction of the Force Main A Replacement Project. The amendment will accept the Guaranteed Maximum Price (GMP) for the project.

BACKGROUND

Force Main A conveys sewage from Lift Station A to the Wastewater Treatment Plant. The force main has been identified for replacement due to previous breaks and maintenance issues. Northglenn has already entered into contracts with an engineering consultant to design the proposed replacement, and these plans are 95% complete.

Northglenn has also signed a pre-construction services contract with BT Construction to provide Construction Manager at Risk services for the force main replacement, which allows for the development of this GMP request. This amendment will add the GMP to the BT Construction contract, and allow the work to begin.

STAFF RECOMMENDATION

Staff requests a 2.5% owner's contingency, based on cost of work only, to be added to the project. Attached to this memorandum is CR-188, a resolution that, if approved, would authorize the Mayor to execute Amendment No. 1 to the contract between the City and BT Construction, Inc. for the Force Main A Replacement Project in an amount not to exceed \$14,011,886 and authorizes the City Manager, on behalf of the City, to approve changes in scope of services and execute relevant change orders up to the approved expenditure limit of \$14,276,761. Staff recommends approval of CR-188.

BUDGET/TIME IMPLICATIONS

This project is part of the Lift Station A and Force Main Project, which has a budget placeholder of \$27 million of future bond sales. The entire project is summarized in the table below. The Force Main A Project portion is shown in bold and other specific projects listed will have their own resolutions.

	CONTRACT	
DESCRIPTION	NUMBER	AMOUNT
Lift Station A GMP including contractor's contingency and		
fee (J.R. Filanc Construction Company)	2020-061A	\$9,944,664
Lift Station A owner's contingency*	2020-061A	\$215,178

CR-188 – Force Main A Replacement Project Guaranteed Maximum Price December 21, 2020 Page 2 of 2

Force Main A GMP including contractor's contingency and fee (BT Construction)	2020-062A	\$14,011,886
Force Main A owner's contingency*	2020-062A	\$264,875
WWTP odor mitigation engineer's estimate	TBD	\$2,200,000
FINAL BONDING AMOUNT		\$26,636,603

^{* 2.5%} owner's contingency is based on the construction cost of work only

Construction on the Force Main A Replacement Project is anticipated to begin this spring and last approximately 12 months.

STAFF REFERENCE

If Council members have any questions they may contact Director of Public Works Kent Kisselman at 303.450.4005 or kkisselman@northglenn.org.

ATTACHMENT

1. Public Works Department Memorandum #24-2020

CR-188 – Lift Station A Replacement Project Guaranteed Maximum Price Amendment No. 1 to the Force Main A Replacement Project contract

ATTACHMENT 1

PUBLIC WORKS DEPARTMENT MEMORANDUM #24-2020

DATE: July 13, 2020

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager

FROM: Kent Kisselman, PE – Director of Public Works

SUBJECT: CR-104 – Force Main A Replacement Project

PURPOSE

City Council is considering CR-104, a resolution to approve a preconstruction contract for the Force Main A Replacement project which will utilize the Construction Manager at Risk (CMAR) contract delivery method.

BACKGROUND

The Lift Station A and Force Main Improvements project is being divided into two CMAR contracts due to the complexity of work and the specialty construction required. The Public Works Engineering Division is seeking approval of these contracts, selected through RFP 2019-035, to provide preconstruction services for the Lift Station A and Force Main Replacement Project. These contracts will provide for the selected CMAR contractors to collaborate with the design engineer (Providence Infrastructure Consultants, working under a separate contract), to provide a Guaranteed Maximum Price (GMP) for the two parts of the project. The GMP will then be added to each respective contract via a future amendment to fund the construction work.

The Lift Station A and Force Main Replacement project is being divided as follows:

- J.R. Filanc Construction Company, Inc. is providing services for the preconstruction work related to the replacement of Lift Station A. The preconstruction cost for this contract is \$34,935.00, as considered through CR-103.
- BT Construction, Inc. is providing services for the preconstruction work related to the replacement of Force Main A. The preconstruction cost for this contract is \$39,240.00, as considered through CR-104.

STAFF RECOMMENDATION

Attached to this memorandum is CR-104, a resolution that, if approved, would authorize the Mayor to execute a contract between the City of Northglenn and BT Construction, Inc. for the Force Main A Replacement project in an amount not to exceed \$39,240.00. Staff recommends approval of CR-104.

BUDGET/TIME IMPLICATIONS

As part of the RFP for this project, the selected CMAR contractors provided a non-binding cost opinion based on the 30% design drawings. These costs are shown in the table below. It is important to note that this preliminary number can and will change as the design progresses.

This project will be funded out of the Wastewater Fund through the issuance of Wastewater Revenue Bonds. The following table summarizes how the total project budget may look, based on the 30% non-binding cost opinions.

Lift Station A and Force Main Improvement Project Budget	\$28,000,000.00
Lift Station A Preconstruction Fee - Filanc	(\$34,935.00)
Lift Station A non-binding cost opinion, provided by Filanc	(\$7,082,045.00)
Force Main A Preconstruction Fee - BT Construction	(\$39,240.00)
Force Main A non-binding cost opinion, provided by BT Construction	(\$12,600,759.00)
Estimated Remaining Budget	\$8,243,021.00

Project timeline:

MILESTONE	TARGET DATE
CMAR Agreement(s) Approved	July 2020
60% Design Documents completed	July 2020
95% Design Documents completed	Friday, October 2, 2020
Owner receives Guaranteed Maximum Price Proposal(s)	Friday, November 13, 2020
Owner issues Notice to Proceed for Construction	Thursday, December 31, 2020
Substantial Completion of Construction	April 2022
Final Completion of Construction	May 2022

STAFF REFERENCE

If Council members have any comments or questions they may contact Kent Kisselman, Director of Public Works, at 303.450.4005, kkisselman@northglenn.org.

CR-104 – Force Main A Replacement Project Construction Manager Contract – Force Main A Replacement SPONSORED BY: MAYOR LEIGHTY COUNCILMAN'S RESOLUTION RESOLUTION NO. No. CR-188 Series of 2020 Series of 2020 A RESOLUTION APPROVING AMENDMENT NO. 1 TO THE CONTRACT BETWEEN THE CITY OF NORTHGLENN AND BT CONSTRUCTION, INC. FOR THE FORCE MAIN A REPLACEMENT PROJECT BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT: Section 1. Amendment No. 1 to the contract between the City of Northglenn and BT Construction, Inc., attached hereto, in the amount of \$14,011,886.00, with an owner's contingency of \$264,875.00, for a total amount not to exceed \$14,276,761.00 for construction of the Force Main A Replacement Project is hereby approved and the Mayor is authorized to execute same on behalf of the City of Northglenn. DATED, at Northglenn, Colorado, this ______day of _______, 2020. MEREDITH LEIGHTY Mayor ATTEST: JOHANNA SMALL, CMC City Clerk APPROVED AS TO FORM: COREY Y. HOFFMANN

City Attorney

CONTRACT AMENDMENT NO. 1 Guaranteed Maximum Price Proposal Force Main A – Project 2019-035

The	Contrac	t Amendm	ent No. 1	(Amendment)	is mad	le and ente	red into oi	n the		
day	of	, 20), by	and between t	he City	of Northgle	enn (herea	after	refer	red
to	as the	OWNER)	and BT	Construction	, Inc.	(hereafter	referred	to	as	the
CON	NSTRUC	TION MAN	NAGER).	This is an Am	endmei	nt to the original	ginal contr	act b	etwe	een
the	same en	tities date	the 13th c	lay of July, 202	20. All	provisions	of the orig	inal o	conti	ract
are	included	by referei	nce as pa	rt of the Amei	ndment	. The para	graphs be	elow	are	the
adju	stments,	revisions	or updates	s to the origina	I Contra	act.				

ARTICLE 6. CONTRACT PRICE

The following Sections of Article 6 of the original contract are amended to read as follows:

- **6.6** The guaranteed Maximum Price ("GMP"). (Amended Sections)
- **6.6.1 GMP** Established after Execution of the Original Contract.
- **6.6.1.1.4** In this section amend the Cost Contingency amount to be 15% of the Cost of the Work.
- **6.6.1.3 Acceptance of GMO Proposal**. If the Owner accepts the GMP Proposal, as may be amended by Construction Manager, in writing on or before the GMP Proposal Deadline, the GMP and its basis shall be set forth in an amendment to this Contract.

The GMP proposal accepted by the Owner for this project is for the amount of fourteen million eleven thousand eight hundred eighty-six dollars (\$14,011,886). A summary of the GMP proposal, including Cover Letter, Table of contents and the Contract Price Summary is included as Exhibit 1A and the supporting documents of the entire GMP proposal by OWNER, dated November 20, 2020 become part of the Contract Documents are included to this Amendment by reference. (The Cover Sheet and Table of Contents for the drawings and specifications prepared by PROVIDENCE INFRASTRUCTURE CONSULTANTS, dated November 9, 2020 for the project are included in Exhibit 1B) The complete set of drawings and specifications prepared by PROVIDENCE INFRASTRUCTURE CONSULTANTS, dated November 9, 2020, which define the scope of the project and become part of the Contract Documents are hereby included to this Amendment No. 1 by reference.

In executing this Amendment, Owner and Construction Manager each individually represents that it has the necessary financial resources to fulfill its obligations under this Amendment and referenced Contract, and each has the necessary corporate or other approvals to execute this Amendment, and perform the services described.

CITY OF NORTHGLENN, COLORADO

		By		
ATTEST:			Meredith Leighty	
			Print Name	
			Mayor	
Johanna Small, CMC City Clerk	Date		Title	
APPROVED AS TO FORM:				
Corey Y. Hoffmann City Attorney	Date	_		
		By:	CONTRACTOR	
ATTEST:		Σ,.	Josh Livermore	
Pal -			Print Name	
By:			Vice-President	12/10/20
Chris Gray			Title	Date
Print Name				
	10/20			

Title

Date



BT Construction, Inc. 9885 Emporia Street Henderson, CO 80640 Phone: 303-469-0199 Fax: 303-466-8309

November 20, 2020

City of Northglenn Attn: Mike Roman 2350 W 112th Avenue Northglenn, CO 80234

RE: Northglenn Forcemain A

Dear Mr. Roman:

BT Construction, Inc. (BTC) is pleased to provide this final pricing to supply all labor, equipment, materials, and supervision necessary to complete the Northglenn Forcemain A project. It has been a great experience working with the City and Providence Infrastructure over the last year to complete design and get this project ready for financing and construction. In the following pages please find our final CMAR pricing documentation and a complete cost report for the project.

Thank you for giving us the opportunity to work with the City of Northglenn. Please do not hesitate to call if you have any questions or need more information.

Sincerely,

Robert Willis

Director of Estimating and Business Development

Cost Component		Cost Breakdown
Cost of the Work		\$10,594,999.15
15% Cost of Work Contingency		\$1,589,249.87
Total Cost of Work + Contingency		\$12,184,249.02
CMAR Fee (15%)		\$1,827,637.35
	TOTAL GMP	\$14,011,886.38



LIFT STATION A REPLACEMENT PROJECT

PROJECT NO. 191001

TECHNICAL CONSTRUCTION SPECIFICATIONS DIVISION 01 - 48

NOVEMBER 2020

CDPHE REVIEW SET FINAL DESIGN SUBMITTAL



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GENERAL, CIVIL & PROCESS

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ELECTRICAL

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CITY OF NORTHGLENN

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CITY OF NORTHGLENN

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SUPPLEMENTS - REPORTS

1. Brierley Associates. (August 2020). Geotechnical Engineering Report, Northglenn Lift Station A, Northglenn, Colorado.

END OF SECTION