

**PUBLIC WORKS DEPARTMENT MEMORANDUM
#05-2021**

DATE: January 25, 2021

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager *hmg*

FROM: Kent Kisselman, PE – Director of Public Works *FKK*

SUBJECT: CR-12 – 2021 Capital Equipment Purchases

PURPOSE

To consider CR-12, a resolution to approve 2021 Capital Equipment Purchases for Public Works.

BACKGROUND

The 2021 Budget includes funding for capital equipment purchases within the Sanitation Fund, Water Fund and Wastewater Fund. The table below shows purchase requests within the individual funds and the specific bid award for each of the items. The City utilized the Houston-Galveston Area Council, a government-to-government procurement service, to make the purchases.

Fleet Maintenance evaluates all vehicles every six months looking at year, miles, hours, general condition, and necessary maintenance. Using these criteria, a condition value is assigned to each vehicle. Value 1 is a brand new vehicle, while vehicles with a value greater than 10 are in need of replacement.

Fund	Condition Rating	Item	Vendor	Budgeted Amount	Bid Amount
Sanitation	15	Automated Side Arm Scorpion Trash Truck	Grande Truck Center	\$320,000	\$310,486
Sanitation	12	Roll Off Truck	Transwest Trucks	\$200,000	\$169,511
Water	14	Flush Truck	Faris Equipment	\$520,000	\$449,125
Wastewater	13	Dump Truck	Transwest Trucks	\$385,000	\$238,227

STAFF RECOMMENDATION

Attached to this memorandum is CR-12, a resolution that, if approved, would authorize the City Manager to issue purchase orders to approved vendors as itemized in the amounts shown in the table. Staff recommends approval of CR-12.

BUDGET/TIME IMPLICATIONS

The Sanitation Fund purchase shows an appropriation of \$520,000 in 2021 for the equipment

listed in the table above. The bid cost for this equipment is \$479,997.

The Water Fund purchase shows an appropriation of \$520,000 in 2021 for the equipment listed in the table above. The bid cost for this equipment is \$449,125.

The Wastewater Fund purchase shows an appropriation of \$385,000 in 2021 for the equipment purchase listed in the table above. The bid cost for this equipment is \$238,227.

STAFF REFERENCE

If Council members have any questions they may contact Director of Public Works Kent Kisselman at 303.450.4005 or kkisselman@northglenn.org.

ATTACHMENT

1. Equipment quotes

*Dump Truck***CITY OF NORTHGLENN SNOW PLOW****PER CITY & COUNTY OF DENVER AWARD SC-00003076****Freightliner M2106 \$ 78,805.00****OPTIONS PER CITY OF NORTHGLENN****108SD with 24" Front Frame Extension 3,750.00****370 HP / 1250 Torque Cummins L9 Engine 7,804.00****Cummins C Brake INCL****FEPTO 500.00****20,000 # Front Axle 3,000.00****MT-40-14XP 40,000 Rear Axles 11,500.00****Driver Controlled Locking Diff's 1,348.00****Front & Rear Spare Tires & Wheels 2,208.00****Air & Light Lines to End of Frame 1,083.00****OJ Watson Snow & Ice 128,229.00****Total Revised Sale Price 238,227.00**



CITY OF NORTHGLENN ROLL OFF CHASSIS

PER CITY & COUNTY OF DENVER AWARD SC-00003076

Freightliner M2106 **\$ 78,805.00**

OPTIONS PER CITY OF NORTHGLENN

108SD **3,750.00**

360 HP / 1150 Torque Cummins L9 Engine **7,500.00**

Cummins C Brake **INCL**

20,000 # Front Axle **3,000.00**

RT-46-160P 46,000 Rear Axles **12,250.00**

Driver Controlled Locking Diff's **1,348.00**

271" Wheelbase ILO 150" **1,710.00**

Front & Rear Spare Tires & Wheels **2,208.00**

Stellar Shuttle 190-24-52 Hook lift **58,940.00**

Total Revised Sale Price **169,511.00**



CONTRACT PRICING WORKSHEET
For Standard Equipment Purchases

Contract
No.:

HT06-20

Date
Prepared:

1/7/2021

This Form must be prepared by Contractor and given to End User. The H-GAC administrative fee shall be shown in Section F. End User issues PO to Contractor, and MUST also fax a copy of PO, together with completed Pricing Worksheet, to H-GAC @ 713-993-4548. Please type or print legibly.

Buying Agency:	City of Northglenn	Contractor:	Grande Truck Center
Contact Person:		Prepared By:	Bob Davie
Phone:		Phone:	512-632-6622
Fax:		Fax:	210-666-7216
Email:		Email:	bdavie@grandetruck.com

Product Code:	117	Description:	Mack LR613 2022
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A. Product Item Base Unit Price Per Contractor's H-GAC Contract: 51397

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Transmission Cooler	3200	Frame liner	2850
Allison Vocational package	2875	80 gallon fuel tank	1900
Power divider Lockout	4550	LHRH motorized mirrors	1650
MP7 355 HP	1650	315/80R22.5 Front Tires	1850
Diffuser	2250	Skid Plate	2750
Dual Drive	6250	Antisway Springs	1950
Allison Neutral Control	4200	11R22.5 Rear Tires	2950
Flaming River Disconnect	3150	Air Assist Cab Lift	2950
20K Taperleaf Springs	1450	Maintenance Monitor	2745
Synthetic Lube Allison Transmission	1250	22.5 x 9 Front wheels	1750
210 Wheelbase	3550	Subtotal From Additional Sheet(s):	37480
Torque Rods	2250	Subtotal B:	97450

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Pump Mount Provisions	1950	Electric Preheater	2765
22.5x8.25 rear wheels	1900		0
Cab Corner Protection	2174	Subtotal C:	8789

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction the percentage is: 6%

D. Other Cost Items Not Itemized Above (e.g. Installation, Freight, Delivery, Etc.)

Description	Cost	Description	Cost
Surcharge	1500	Freight	4500
Scorpion 29 cu yd ASL	145350	Subtotal D:	151350

E. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C+D) 308986

Quantity Ordered:	1	X Subtotal of A + B + C + D:	308986	=	Subtotal E:	308986
HGAC Fee		Subtotal F:	1500			

G. Trade-Ins / Other Allowances / Special Discounts

Description	Cost	Description	Cost
		Subtotal G:	0

Delivery Date: **H. Total Purchase Price (E+F+G):** 310486



5770 East 77th Ave
Commerce City, CO 80022
o | 303 289 5743
f | 303 287 9273

2269 Commercial Blvd
Colorado Springs, CO 80906
o | 719 527 1016
f | 719 527 1019

farismachinery.com

772 Valley Court
Grand Junction, CO 81505
o | 970 242 4997
f | 970 242 4783

Proposal

October 23, 2020

Mr. Scott Rafferty
City of Northglenn
11701 Community Center Dr.
Northglenn, CO 80233

Dear Scott:

We are pleased to propose budgetary prices on the following Vactor Combination Sewer Cleaner.

One - Vactor 2100i Combination Sewer Cleaner with a 10 cubic yard debris body, 1,300 gallon water capacity and 80 GPM/2,500 PSI water pump and to include all equipment listed on the attached specification sheet.

Requested Options:

2022 Freightliner FTL 114SD Chassis per the attached specification sheet

Price FOB Northglenn, CO----- \$449,125.00

Factory Warranty:	12-months on defective parts and workmanship - copy attached.
Trade-In	None.
Terms:	Net 30 days after receipt of the invoice.
Estimated Delivery:	Approximately 6 months after receipt of the order.

Additional Terms and Conditions

- All Prices are firm for 30 days from the date of the quote.
- If financed, order is subject to credit approval.
- Special order equipment may require a down payment prior to order being placed with the manufacturer.
- Unless other wise noted, prices do not include state or local taxes.

Thank you for the opportunity of quoting this equipment.

Sincerely,

FARIS MACHINERY COMPANY

Ryan Giesler

District Manager

Cell Phone # 720-354-2512

e-mail Address: ryan.giesler@farismachinery.com

By: _____

City of Northglenn

Date _____

This order is not binding until accepted by Faris Machinery Company, and is subject to terms and conditions set forth by Faris Machinery Company. No additional conditions, agreements or modifications to the terms herein shall be accepted by Faris Machinery Company.

Quote #: VA-2100I-NORTHGLENN-01-102320

SPONSORED BY: MAYOR LEIGHTY

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-12
Series of 2021

Series of 2021

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ISSUE PURCHASE ORDERS FOR A TOTAL AMOUNT NOT TO EXCEED \$1,167,349 FOR CAPITAL EQUIPMENT PURCHASES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Manager is hereby authorized to issue the following Purchase Orders for the purchase of capital equipment:

(a) A Purchase Order to Grande Truck Center in an amount not to exceed \$310,486.00 for the purchase of one automated side arm Scorpion trash truck;

(b) A Purchase Order to Transwest Trucks in an amount not to exceed \$169,511.00 for the purchase of one roll off truck;

(c) A Purchase Order to Faris Equipment in an amount not to exceed \$449,125.00 for the purchase of one Vactor combination sewer flush truck; and

(d) A Purchase Order to Transwest Trucks in an amount not to exceed \$238,227.00 for the purchase of one dump truck; and

DATED at Northglenn, Colorado, this ____ day of _____, 2021.

MEREDITH LEIGHTY
Mayor

ATTEST:

APPROVED AS TO FORM:

JOHANNA SMALL, CMC
City Clerk

COREY Y. HOFFMANN
City Attorney