

**CITY MANAGER'S OFFICE MEMORANDUM
#5-2021**

DATE: Feb. 8, 2021
TO: Honorable Mayor Meredith Leighty and City Council Members
THROUGH: Heather Geyer, City Manager *hmg*
FROM: Rupa Venkatesh, Assistant to the City Manager *RV*
SUBJECT: CARES Act Funding Final Report

PURPOSE

To provide City Council with a final report on how the City of Northglenn allocated its \$3,186,617 in Coronavirus Aid, Relief, and Economic Security (CARES) Act funds from Adams County.

BACKGROUND

The federal CARES Act was signed into law on March 27, 2020, and included provisions for local governments with populations that exceed 500,000 to receive direct payments from the Federal Government. Adams County received \$90,285,974 and retained \$49,657,286, which is 55% of the total funding allocation. The remaining 45% of funds were distributed to cities and totaled \$32,912,583. The formula included an allocation to the County for unincorporated areas in the amount of \$7,716,106.

On May 5, 2020, Council approved Resolution No. 20-80 to receive \$3,086,617 from the County through an Intergovernmental Agreement (IGA).

Public feedback was solicited from May 6 through June 15.

On May 11, 2020, Council prioritized ideas generated by the public and Council into six different categories:

1. Public Health
2. Internal City Expenses
3. Education
4. Support for Businesses
5. Support for Community Organizations
6. Support for Residents

On Nov. 23, 2020, Council passed Resolution No. 20-166, which approved Amendment #1 to the IGA to accept an additional \$100,000 from Adams County that was specifically earmarked by the County to further assist local businesses.

Staff provided spending updates to Council on June 1, July 27, and Oct. 5. Council also approved agreements with the Early Childhood Partnership of Adams County on Oct. 12, Adams 12 Five Star School District on Oct. 12, and Maiker Housing Partners on Oct. 26 to provide additional support to residents.

UPDATE

All invoices from organizations requesting reimbursement were due to the Finance Department on Dec. 20. Final distribution amounts per spending category are as follows:

| Category | Funding |
|-------------------------------------|--------------------|
| Public Health | \$178,074 |
| Internal City Expenses | \$743,742 |
| Education | \$27,335 |
| Support for Businesses | \$1,237,601 |
| Support for Community Organizations | \$470,257 |
| Support for Residents | \$529,608 |
| Total | \$3,186,617 |

Resident Impacts

Council had a strong interest in ensuring that the City's CARES Act allocation directly impacted residents' needs relating to rent/mortgage and childcare assistance. Maiker Housing Partners and Almost Home received funds to provide rent/mortgage aid and the Early Childcare Partnership of Adams County (ECPAC) received funds to provide childcare assistance.

The funds Council provided assisted 55 households through Maiker Housing and 28 through Almost Home.

ECPAC served 56 resident children and 19 Early Childhood Learning Centers, including six in Northglenn.

BUDGET/TIME IMPLICATIONS

This item is for informational purposes only.

STAFF RECOMMENDATION

This item is for informational purposes only.

STAFF REFERENCE

If Council members have any questions, please contact Assistant to the City Manager Rupa Venkatesh rvenkatesh@northglenn.org or 720.376.8069.

ATTACHMENT

1. Presentation

CARES Act Funding Final Report

Rupa Venkatesh

Assistant to the City Manager

720.376.8069

rvenkatesh@northglenn.org

Regular Meeting

Feb. 8, 2021



**CITY OF
Northglenn**

Timeline

May 5
Adams
County IGA
signed for
\$3,086,617

**May 6 to
June 15**
Community
Input
solicited

May 11
Council
prioritized
ideas

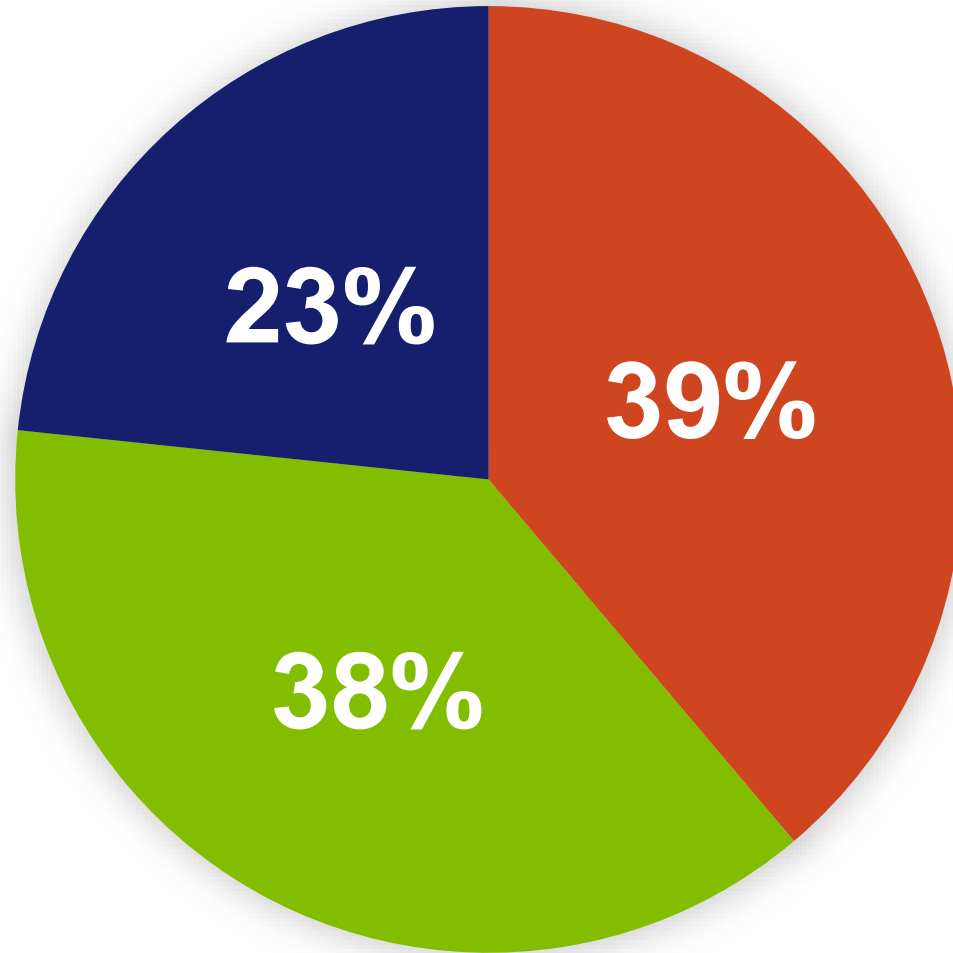
June 1
Council
update on
initial plan

**July 27
and Oct. 5,
12 and 26**
Council
Updates

Nov. 23
Received
additional
\$100K for
business
support

Dec. 20
Funds
spent per
Adams
County

CARES Act Distribution



- **Business**
- **Resident**
- **Internal City Expenses**

Six Investment Categories

City Council prioritized ideas into categories:

- 1. Public Health**
- 2. Internal City Expenses**
- 3. Education**
- 4. Support for Businesses**
- 5. Support for Community Organizations**
- 6. Support for Residents**

Public Health

- **24 hand sanitizer stations at parks**
- **5 outdoor water bottle filling stations**
- **15,000 adult face masks**
- **6,000 youth face masks**
- **7,000 8oz hand sanitizer spray bottles**
- **18 weeks of free COVID-19 testing**

\$178,084

Internal City Expenses

- **Personal Protective Equipment (PPE)**
- **Cleaning supplies**
- **Technology**
- **Modification expenses**
- **Public Safety payroll expenses**

\$743,742



Education

- **Telephone Town Halls**
- **Mayor mailings**
- **COVID-19 flyers**
- **COVID-19 PSAs**
- **COVID-19 direct mailers**

\$27,335



Support for Businesses

- **Elevate Small Business Grants**
- **Business is Back Grant**
- **Dining Mini-Grant gift cards**
- **Temporary outdoor premise refunds**

\$1,237,601

Support for Community Organizations

A Precious Child

Adams County Food Bank

Almost Home

Atlantis ADAPT/FUNDERS

Benefits in Action

CASA

Central Visitation Program

Clinica Family Health

Cold Weather Care

Community Reach Center

Every Child Pediatrics

Five Star Education Foundation

Food for Hope

Foster Source

Growing Home

Joyful Journeys

Northglenn Arc

Northglenn Community Foundation

Ralston House

\$470,257

Support for Residents

- **Community Resource Navigator**
- **Rent and mortgage assistance through Maiker Housing and Almost Home**
- **Childcare assistance grants through Early Childhood Partnership of Adams County**
- **Adams 12 Five Star Schools**

\$529,608

Investment Impact

| | |
|-----------------------------------------------|--------------------|
| 1. Public Health | \$ 178,074 |
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| 5. Support for Community Organizations | \$ 470,257 |
| 6. Support for Residents | \$ 529,608 |
| Total: | \$3,186,617 |

QUESTIONS?



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