NO. <u>CB-1969</u> Series of 2021
BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:
A PUBLIC HEARING WILL BE HELD ON CB-1969, SERIES OF 2021, ENTITLED "A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2021 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021" ON MARCH 22, 2021 AT 7:00 P.M. AT CITY HALL COUNCIL CHAMBERS, 11701 COMMUNITY CENTER DRIVE, NORTHGLENN. DUE TO THE COVID-19 PANDEMIC, THE MEETING MAY BE HELD ELECTRONICALLY. ELECTRONIC ACCESS OPTIONS WILL BE AVAILABLE ON WWW.NORTHGLENN.ORG.
DATED this 8 th day of March, 2021.
MEREDITH LEIGHTY Mayor
ATTEST:
JOHANNA SMALL, CMC City Clerk
AFFIDAVIT OF POSTING:
I, Johanna Small, certify that CB-1969 was posted at the authorized posting places in the City of Northglenn this
City Clerk's Office

SPONSORED BY: MAYOR LEIGHTY

COUNCILMAN'S RESOLUTION

SPONSORED BY: MAYOR LEIGHTY

COUNCI	LMAN'S BILL	ORDINANCE NO.
No.	CB-1969	
Series	s of 2021	Series of 2021

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2021 BUDGET RECOGNIZING APPROPRIATING **EXPENDITURES** SUPPLEMENTAL AND BYAPPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2021 BUDGET SHALL BE AMENDED AS FOLLOWS:

Supplemental Appropriation. The 2021 Operating and Capital Improvement Section 1. Budget is amended to reflect revenues and expenditures and the carry-over of Capital Improvement Projects not completed in 2020 to the respective Funds as follows:

lollows:			2021 Adopted Budget	2021 applemental opropriation	2021 Amended Budget
General Fund	Revenues	\$	26,402,965	\$ -	\$ 26,402,965
	Expenditures		26,928,032	99,743	27,027,775
	Net Change	\$	(525,067)	\$ (99,743)	\$ (624,810)
Conservation Trust Fund	Revenues	\$	418,000	\$ -	\$ 418,000
	Expenditures		310,000	220,000	530,000
	Net Change	\$	108,000	\$ (220,000)	\$ (112,000)
Capital Projects Fund	Revenues	\$	8,646,600	\$ -	\$ 8,646,600
	Expenditures		42,658,141	3,516,294	46,174,435
	Net Change	\$	(34,011,541)	\$ (3,516,294)	\$ (37,527,835)
Water Fund	Revenues	\$	12,881,500	\$ -	\$ 12,881,500
	Expenditures		13,790,032	1,455,958	15,245,990
	Net Change	\$	(908,532)	\$ (1,455,958)	\$ (2,364,490)
Wastewater Fund	Revenues	\$	5,214,500	\$ _	\$ 5,214,500
	Expenditures		32,971,055	 1,708,123	 34,679,178
	Net Change	\$	(27,756,555)	\$ (1,708,123)	\$ (29,464,678)
	_	_			
Total	Revenues	\$	53,563,565	\$ -	\$ 53,563,565
	Expenditures	\$	116,657,260	\$ 7,000,118	\$ 123,657,378
	Net Change	\$	(63,093,695)	\$ (7,000,118)	\$ (70,093,813)

Section	<u>n 2</u> .		ity of Northglenn, Colorado, hereby finds and declar ons provided by this ordinance:						
	(a)	No appropriation for debt	service has been reduced or transferred.						
	(b)	appropriated.							
	(c)								
(d)		In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.							
	(e)		ion of an appropriation, the City Manager has rendendations thereon and has requested and approved su						
	(f)	In the case of the appropr there are funds available for	iation amendment, the City Manager has certified to appropriation.						
2021.	INTR	CODUCED, READ AND OR	DERED POSTED this 8 th day of March						
	G.T.		/s/ MEREDITH LEIGHTY Mayor						
ATTE	ST:								
JOHA City C		SMALL, CMC							
2021.	PASS	SED ON SECOND AND FIN	NAL READING this day of						
			MEREDITH LEIGHTY Mayor						
ATTE	ST:		APPROVED AS TO FORM:						
IOIIA	NINIA	SMALL CMC	COREY Y. HOFFMANN						
City C		SMALL, CMC	COREY Y. HOFFMANN City Attorney						