## PUBLIC WORKS MEMORANDUM #20-2021

**DATE:** April 26, 2021

**TO:** Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager

FROM: Kent Kisselman PE, Director of Public Works

**SUBJECT:** CR-44 – Traffic Signal Upgrade Project Purchase Orders

#### **PURPOSE**

To consider CR-44, a resolution to approve purchase orders for the Traffic Signal Upgrade project.

### **BACKGROUND**

The City operates 36 signalized intersections. The controllers for the signals are past their useful life and the software controlling the signals is outdated, causing recurring issues. The City applied and was selected to receive funding for upgrades from the Colorado Department of Transportation and the Denver Regional Council of Governments. Council approved the IGA for the funding on April 12 through Resolution No. 21-40.

Upgrades will include new controllers, cameras, radio system, and communication software. Installation will result in less congestion and reduced down time, and provide valuable traffic data to the City.

## **BUDGET/TIME IMPLICATIONS**

Funds in the amount of \$1.2M were budgeted for the Traffic Signal Upgrade project in the Capital Projects Fund.

The following equipment purchase orders will be issued following approval:

	Equipment	Amount
2021 Traffic Signal Upgrade Budget		\$1,200,000
Econolite	Controllers and radios	(\$135,156)
AM Signal, LLC	Cameras	(\$939,834.14)
Budget Remaining		\$125,009.86

### STAFF RECOMMENDATION

Attached to this memorandum is CR-44, a resolution that, if approved, would authorize the City Manager to issue purchase orders to approved vendors as itemized in the amounts shown in the table. Staff recommends approval of CR-44.

## STAFF REFERENCE

If Council members have any questions, please contact Kent Kisselman, Director of Public Works, at kkisselman@northglenn.org or 303.450.4005.

CR-44 – Traffic Signal Upgrade Project Purchase Orders April 26, 2021 Page 2 of 2

## **ATTACHMENTS**

- 1. Econolite quote
- 2. AM Signal quote

CR-44 – Traffic Signal Upgrade Project Purchase Orders



# Quotation

4/8/2021

To: Trent Marshal Quote Name: Northglenn Radios, Phase II Project Reference: Econolite Reference: Q-03955-G4Z0

Item #	Part	Qty	Description	Tariff	Price per	Extended
1	AX5-I	29	INTUICOM AXION RADIO		\$1,820.00	\$52,780.00
2	AX5-E	3	AXIOM SINGLE RADIO WITH DUAL EXTERNAL ANTENNA CONNECTORS, 5.8GHZ - UP TO 300MBPS	\$1,905.00		\$5,715.00
3	FIP4-058ANT- DPSNN	3	INTUICOM DUAL POLARIZED SECTOR ANTENNA	ICOM DUAL POLARIZED \$265.00		\$795.00
4	CAB-0104NN	6	LMR-400 10' ANTENNA CABLE	CABLE \$70.00		\$420.00
5	FIP4-900ANT- YL11	11	YAGI ANTENNA	\$206.00		\$2,266.00
6	FIP4-AMK-P	11	ANTENNA MOUNTING KIT INTUICOM QUOTE		\$180.00	\$1,980.00
7	CAB-0032TN	3	3 FOOT COAXIALCABLE W/MALE N TYPE TNC CONN, 1DB LOSS, .24" DIAM	\$45.00		\$135.00
8	FIP4-SPLN	3	IN LINE SURGE PROTECTOR	SURGE PROTECTOR \$75.00		\$225.00
9	COB21100110 000	28	COBALT G-SERIES, TS1, NO RECEPTACLE NO DATAKEY, NO COMM CARD		\$2,530.00	\$70,840.00

SubTotal	\$135,156.00
Shipping & Handling*	
Taxes**	\$0.00
Tariffs**	\$0.00
TOTAL	\$135,156.00

5755 Mark Dabling Blvd., Ste. 300 Colorado Springs, CO 80919

econolite.com/feedback



## Quotation

Unless specifically requested or noted on this quotation, the product(s) quoted herein may or may not comply with any Buy America requirements.

Cabinet designs are considered final at time of order. Changes requested after date of order may result in additional fees and extended shipping lead times.

The information transmitted is intended only for the person or entity to which it is addressed and may contain confidential and/or legally privileged material. Any review, retransmission, dissemination, or other use of, or taking of any action in reliance upon, this information by persons or entities other than the intended recipient is prohibited except as required by law.

Quote Valid For Days: 60 FOB: Econolite Factory

Terms: NET30 \*Ship Terms: PPD

\*\*Taxes and Tariffs Estimated (if included)

Tracy Brookham

Tracy Brookham, Account Manager

Mobile: +1 7192162493 TBrookham@econolite.com

Shipping Date: 8 weeks ARO, approved credit terms and submittal approval when applicable

5755 Mark Dabling Blvd., Ste. 300 Colorado Springs, CO 80919

econolite.com/feedback



# **Estimate**

**Primary Sales** 

AM Signal, LLC 8100 Southpark Way, Unit A-10 Littleton, CO 80120 Ph: 720-348-6925 Fx: 720-348-6950

SO Type

Date	Estimate #		
10/16/2020	6214		

Bill To	
Kyle Haworth Northglenn 12301 Claude Court Northglenn CO 80233-1003	

Contract #

Ship To
Kyle Haworth Northglenn
12301 Claude Court
Northglenn CO 80233-1003

**Expires** 

Standard				(	Origin	4/30/2021		Wes Hood		
Notes										
									I 5 /	I
Item #	Quantity		Units	Item		Descri	iption		Rate	Amount
1		152	Each	TRAFISEN DUAL 632 W/SUNSHI (TFC) (S)	ELD	Trafisense 2 Dual 632 w/Sunshield, Integrated Thermal Sensor and Video Detector, FOV: 32 Degree Horizontal; 26 Degree Vertical  Mounting Bracket not Included - Must Order Separately with PN: TRAFISENSE 2 DUAL MOUNTING BRACKET		4,750.00	722,000.00	
2	38 Each TrafiSense TI EDGE B&SIU (S)		SIU (TFC)	sensor to cont Provid sensor Conne	les power to BPL2 or	L) sensor(s) PL L sensor(s)	1,340.00	50,920.00		
						**Rac	k Mount**			

FOB

Terms

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## **Estimate**

AM Signal, LLC 8100 Southpark Way, Unit A-10 Littleton, CO 80120 Ph: 720-348-6925 Fx: 720-348-6950

Date	Estimate #		
10/16/2020	6214		

Item #	Quantity	Units	Item	Description		Rate	Amount
				**For use with TrafiSens	e 2**		
3	38		FLR ACYCLICA	DA-400 Congestion Package 5y		3,800.00	144,400.00
			AC-DA400_SW_CON	(Travel Time, Intersection			
			G "Hardware &	Performance)			
			Software" (TFC) (S)				
4	38	Each	TrafiSense 48V PS	AC-DC; 48V@2.5A; 100	•	90.30	3,431.40
			Assy	ENCLOSED; DIN RAIL			
				PFC; SDR SERIES, with	DIN RAIL		
5	38		12 Pos. Terminal	12 position terminal bloc	k, Double	28.17	1,070.46
			Block w/24 male	Row, 3-Post, 30 Amp, Bla	ack, with (24)		
			Terminal Forks Assy	male terminal forks. 5' of	f red, green		
				and black 14 awg wire. (9			
				jumpers installed on the t			
				block. (G-6YH71). (4) Fe			
				Disconnects bagged sepa	rately.		
6	38		Trafisense Easy Pull	Trafisense2 Camera Cabl	e, Easy Pull,	470.06	17,862.28
			Cable 18/3C-1000	18/3C, 1000FT Spool			
		<u> </u>			Subtotal		939,684.14
					Shipping Cost Total	(Best Way)	150.00
					10.01		\$939,834.14

Quote valid for 30 days. Restock fees may apply for returned materials. Seller reserves the right to make an equitable adjustment by providing Buyer with new unit pricing if the Buyer's Purchase Order includes a variation in the quantity of any item from the time it was quoted on the Seller's Estimate.



SPONSORED BY: MAYOR LEIGHTY COUNCILMAN'S RESOLUTION RESOLUTION NO. No. CR-44 Series of 2021 Series of 2021 A RESOLUTION AUTHORIZING THE CITY MANAGER TO ISSUE PURCHASE ORDERS FOR A TOTAL AMOUNT NOT TO EXCEED \$1,074,990.14 FOR THE TRAFFIC SIGNAL **UPGRADE PROJECT** BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT: Section 1. The City Manager is hereby authorized to issue the following purchase orders for the Traffic Signal Upgrade Project: A Purchase Order to Econolite in an amount not to exceed \$135,156.00 for the purchase of traffic signal controllers, radios, and equipment; and A Purchase Order to AM Signal, LLC in an amount not to exceed \$939,834.14 for the purchase of traffic signal cameras and equipment. DATED at Northglenn, Colorado, this \_\_\_\_ day of \_\_\_\_\_\_, 2021. MEREDITH LEIGHTY Mayor ATTEST: JOHANNA SMALL, CMC City Clerk APPROVED AS TO FORM: COREY Y. HOFFMANN

City Attorney