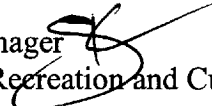



PARKS, RECREATION AND CULTURAL SERVICES MEMORANDUM
#07-01

May 8, 2007

TO: Honorable Mayor Kathleen M. Novak and City Council Members

FROM: A.J. Krieger, City Manager 
Steven Zoet – Parks, Recreation and Cultural Services Director 

SUBJECT: Supplemental Funding Request for E. B. Rains Park Pavilion Painting , CB-1622

RECOMMENDATION: Staff recommends approval of a supplemental budget request in an amount not to exceed \$25,000 to cover all anticipated expenses associated with painting and sealing the support structures and cross members of the eight pavilions located at E. B. Rains Park. Proposed work does not include repainting of the pavilion roofs as it is not warranted at this time. Sufficient monies are available from unencumbered Conservation Trust funds to cover this request.

BACKGROUND: After approximately six years of heavy graffiti and other acts of vandalism to the picnic pavilions located within E. B. Rains Park, all eight of them are in need of repainting. The original installation did not specify or include an anti-graffiti sealant as staff did not anticipate the tagging of these park amenities to the extent that has occurred through the years. Removal of the graffiti, without an existing sealant, has required the use of harsh solvents that have, through repeated applications, taken the paint down to bare metal in several areas resulting in a rusted, unprotected and poor appearance. Staff has performed spot painting resulting in an inconsistent appearance which, along with an unprotected finish, suggests it is now time for them to be professionally done. Approving this request will result in a consistent and new appearance while properly sealing and protecting the paint from future acts of graffiti. Proper sealing will allow for easier graffiti removal and a future savings in staff maintenance time and expense.

This request will be followed by a more comprehensive analysis and request of Council to consider funding other desired improvements within the park from existing financial resources. Staff is currently compiling a list of desired improvements to the Sensory Playground intended to repair or replace damaged equipment arising out of vandalism. Staff anticipate that a request will be brought before Council in June.

POTENTIAL OBJECTION: City staff is not aware of any specific objection to this project.

BUDGET/TIME IMPLICATIONS: Sufficient monies exist within receipted and unencumbered Conservation Trust funds.

STAFF REFERENCE: If Council members have any comments or questions, they may contact Steven Zoet, szoet@northglenn.org.

SPONSORED BY: COUNCIL MEMBER MONROE

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1622
Series of 2007

Series of 2007

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2007 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2007.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2007 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Supplemental appropriations, transfer of appropriations and recognition of revenues.

(a) Conservation Trust Fund. Amend the 2007 Conservation Trust Fund budget to increase appropriations in the amount of \$25,000 as follows:

(Item 1) \$ 25,000 to finance painting and sealing of the eight pavilions located at E.B. Rains Park.

Recognize a decrease in the final 2007 Conservation Trust Fund balance of \$25,000 for expenditures represented by the above supplemental appropriation.

Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.

- (f) In the case of the supplemental appropriation, the City Manager has certified that there are funds available for appropriation.

Section 3. This Ordinance and each part, provision and section thereof, shall take effect on the _____ of May, 2007.

INTRODUCED, READ AND ORDERED POSTED THIS _____ DAY OF _____, 2007.

KATHLEEN M. NOVAK
Mayor

ATTEST:

DIANA L. LENTZ, CMC
City Clerk

PASSED ON SECOND AND FINAL READING THIS _____ DAY OF _____, 2007.

KATHLEEN M. NOVAK
Mayor

ATTEST:

DIANA L. LENTZ, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney