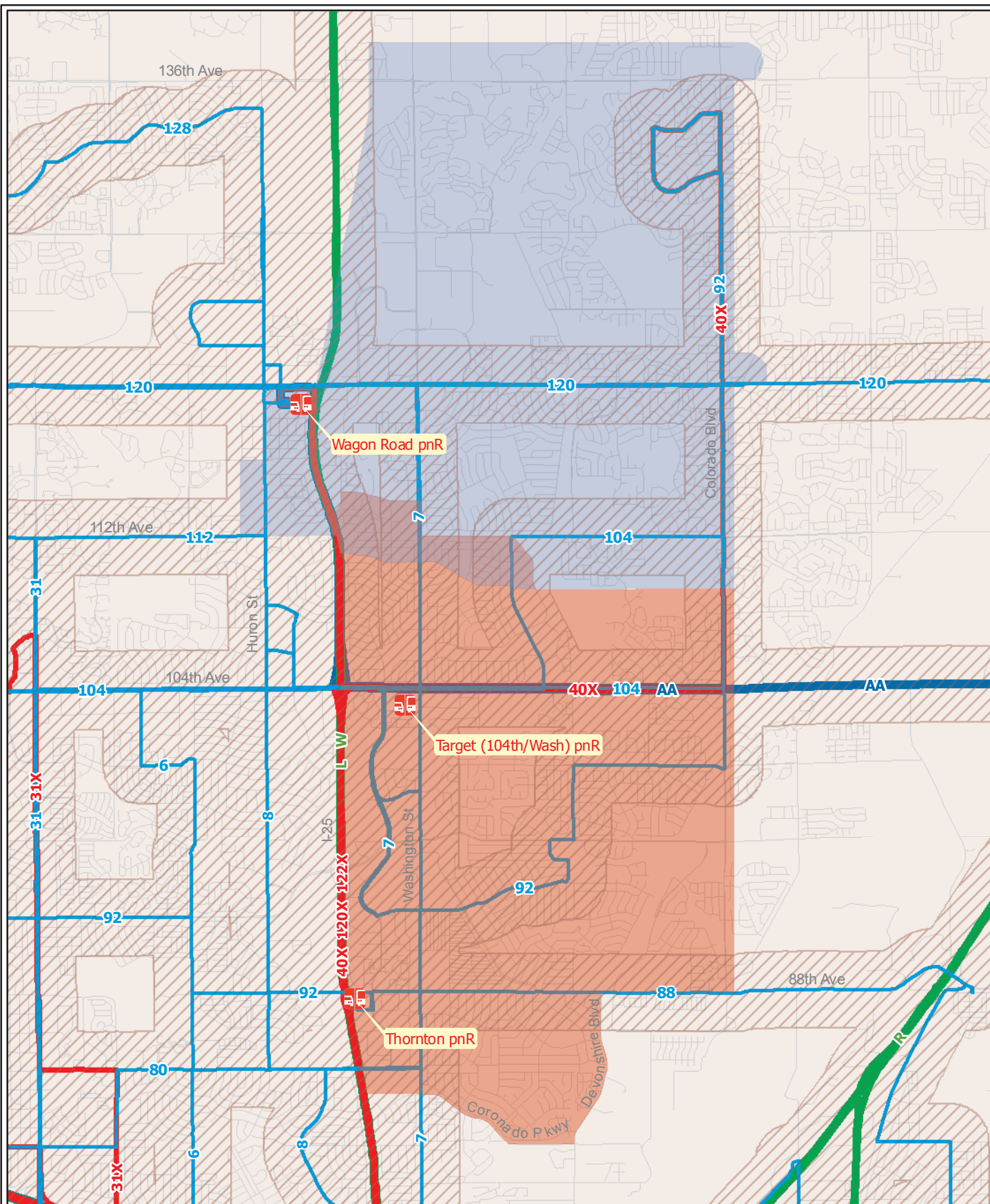


|  |  |               |       |            |               |             |               |                      |                    |              |         |              |              |             |             |                  |                |             |
|--|--|---------------|-------|------------|---------------|-------------|---------------|----------------------|--------------------|--------------|---------|--------------|--------------|-------------|-------------|------------------|----------------|-------------|
| Estimated Rate   |  |               |       |            |               |             |               |                      |                    |              |         |              |              |             |             |                  |                |             |
| Thornton   |  | # of vehicles | hours | days       | annual hours  | hourly rate | fuel per hour | transportation costs | fuel costs         |              |         |              |              |             |             |                  |                |             |
| 5:30 am- 8:00 pm M-F                                   |  | 1             | 14.5  | 255        | 3697.5        |             |               |                      |                    |              |         |              |              |             |             |                  |                |             |
|  |  |               |       |            |               |             |               |                      |                    |              |         |              |              |             |             |                  |                |             |
|  |  |               |       |            |               |             |               |                      |                    |              |         |              |              |             |             |                  |                |             |
|  |  |               |       |            |               |             |               |                      |                    |              |         |              |              |             |             |                  |                |             |
|  |  |               |       |            |               |             |               |                      |                    |              |         |              |              |             |             |                  |                |             |
| One Vehicle Estimate                                   |  | \$55,000      |       |            |               |             |               |                      |                    |              |         |              |              |             |             |                  |                |             |
|  |  |               |       |            |               |             |               |                      |                    |              |         |              |              |             |             |                  |                |             |
| Aug 20th, 2007 -start                                  |  |               | 14.5  | 10         | 145           | \$45.91     | \$4.00        | \$6,656.95           | \$580.00           |              |         |              |              |             |             |                  |                |             |
| Sep, Oct   |  |               | 14.5  | 42         | 609           | \$45.91     | \$4.00        | \$27,959.19          | \$2,436.00         |              |         |              |              |             |             |                  |                |             |
| Nov, Dec   |  |               | 14.5  |            |               | \$47.28     | \$4.12        |                      |                    |              |         |              |              |             |             |                  |                |             |
| Jan - Aug 19th 2008 Yr 1 end                           |  |               | 14.5  | <u>203</u> | <u>2943.5</u> | \$47.28     | \$4.12        | <u>\$139,168.68</u>  | <u>\$12,127.22</u> |              |         |              |              |             | 50%         | 50%              |                |             |
|  |  |               |       | 255        | 3697.5        |             |               | \$ 173,784.82        | \$ 15,143.22       | \$188,928.04 |         |              | 70%          | 30%         | RTD         | Northglenn 21.7% | Thornton 66.9% | Adams 11.4% |
|  |  |               |       |            |               |             |               |                      |                    | \$55,000.00  | vehicle | \$243,928.04 | \$170,749.63 | \$73,178.41 | \$36,589.21 | \$7,939.86       | \$24,478.18    | \$4,171.17  |
| Aug 20th, 2008 Yr 2 start                              |  |               | 14.5  | 8          | 116           | \$47.28     | \$4.12        | \$5,484.48           | \$477.92           |              |         |              |              | 50%         |             |                  |                |             |
| Sep, Oct   |  |               | 14.5  | 44         | 638           | \$47.28     | \$4.12        | \$30,164.64          | \$2,628.56         |              |         |              |              | \$36,589.21 |             |                  |                |             |
| Nov, Dec   |  |               | 14.5  |            |               | \$48.69     | \$4.24        |                      |                    |              |         |              |              |             |             |                  |                |             |
| Jan - Aug 19th 2009 Yr 2 end                           |  |               | 14.5  | <u>203</u> | <u>2943.5</u> | \$48.69     | \$4.24        | <u>\$143,319.02</u>  | <u>\$12,480.44</u> |              |         |              |              |             |             |                  |                |             |
|  |  |               |       | 255        | 3697.5        |             |               | \$ 178,968.14        | \$ 15,586.92       | \$194,555.06 |         | \$194,555.06 | \$136,188.54 | \$58,366.52 | \$29,183.26 | \$6,332.77       | \$19,523.60    | \$3,326.89  |
|  |  |               |       |            |               |             |               |                      |                    |              |         |              |              | 50%         |             |                  |                |             |
| Aug 20th, 2009 Yr 3 start                              |  |               | 14.5  | 8          | 116           | \$48.69     | \$4.24        | \$5,648.04           | \$491.84           |              |         |              |              | \$29,183.26 |             |                  |                |             |
| Sep, Oct   |  |               | 14.5  | 44         | 638           | \$48.69     | \$4.24        | \$31,064.22          | \$2,705.12         |              |         |              |              |             |             |                  |                |             |
| Nov, Dec   |  |               | 14.5  |            |               | \$50.15     | \$4.36        |                      |                    |              |         |              |              |             |             |                  |                |             |
| Jan - Aug 19th 2010 Yr 3 end                           |  |               | 14.5  | <u>203</u> | <u>2943.5</u> | \$50.15     | \$4.36        | <u>\$147,616.53</u>  | <u>\$12,833.66</u> |              |         |              |              |             |             |                  |                |             |
|  |  |               |       | 255        | 3697.5        |             |               | \$ 184,328.79        | \$ 16,030.62       | \$200,359.41 |         | \$200,359.41 | \$140,251.58 | \$60,107.82 | \$30,053.91 | \$6,521.70       | \$20,106.07    | \$3,426.15  |
|  |  |               |       |            |               |             |               |                      |                    |              |         |              |              | 50%         |             |                  |                |             |
|  |  |               |       |            |               |             |               |                      |                    |              |         |              |              | \$30,053.91 |             |                  |                |             |
| 3% increase used for transportation and fuel estimates |  |               |       |            |               |             |               | \$537,081.74         | \$46,760.76        | \$638,842.50 |         | \$638,842.50 | \$447,190.45 |             | \$95,826.38 | \$20,794.32      | \$64,107.84    | \$10,924.21 |



### South Thornton/Northglenn call-n-Ride



Special Services Division  
4/5/2007

Possible call-n-Ride Addition  
Square Miles: 8.7  
Population: 49,549  
Employment: 13,848  
Households: 17,552

Current Thornton call-n-Ride  
call-n-Ride Overlap  
1/4 Mile Route Walk Distance  
Overlap of Current cnR: 51%  
Overlap of Possible call-n-Ride Addition: 72%

### RTD Bus Routes

Limited  
Local  
Express  
Regional  
skyRide



Miles

0 0.5 1