COMMUNITY DEVELOPMENT MEMORANDUM

#07-04

August 17, 2007

TO:

Honorable Mayor Kathleen M. Novak and City Council Members

FROM:

A. J. Krieger, City Manager

Debra Gray, Housing and Grants Administrator

SUBJECT:

CR-81 Designation of 2008 CDBG Projects

RECOMMENDATION:

Staff recommends approval of the attached Resolution, which, if approved, would authorize the submission of the City's 2008 CDBG funding requests to Adams County.

BACKGROUND:

The City of Northglenn has been a participating City in Adams County CDBG Urban Entitlement since 1986. In order to receive an annual allocation of CDBG funds, the City is required to submit grant applications requesting funds for each applicable project(s).

Staff anticipates receiving approximately \$200,000 in CDBG funding in 2008. Three projects are recommended in support of the new "Building Northglenn's Neighborhoods" Initiative. The projects are described below:

- 1. Code Enforcement Program –Funds will be used to pay for three Neighborhood Services Division staff positions: two Neighborhood Service Officers (NSOs) and for half of the Neighborhood Services Manager. Total request \$100,000.
- 2. Neighborhood Small Grants Program Grants will be available for any neighborhood association that is registered with the City that is CDBG eligible. Grants would be made in increments of \$100 to \$5,000. Grants would be used for any small-scale neighborhood improvement projects such as: flower gardens and/or tree planting, mini-neighborhood cleanups, housing paint-a-thons, playground repairs, fence replacement or repairs, etc. Total Request \$30,000.
- 3. Northglenn Neighborhood Development Corporation (NNDC) Rehab Services Funds will be used for rehabilitation services proved by NNDC to the City's residents. These will include, but are not limited to the following: rehabilitation counseling, energy auditing, preparation of work specifications (design), loan processing, inspections and other services related to assisting owners, tenants, contractors and other entities participating in Northglenn's community revitalization efforts. **Total Request \$70,000**.

POTENTIAL OBJECTION:

City Staff is not aware of any specific opposition to the use of CDBG funding for the above projects.

BUDGET/TIME IMPLICATIONS:

There are no budget implications. The grant applications are due to Adams County on September 7, 2007.

STAFF REFERENCE:

Please contact Debra Gray at dgray@northglenn.org or at 303-450-8931.

SPONSORED BY: $\underline{\mathsf{MAYOR}\ \mathsf{NOVAK}\ \&\ \mathsf{COUNCIL}\ \mathsf{MEMBER}\ \mathsf{GARNER}}$

COUNCILMAN'S RESOLUTION	RESOLUTION NO.
No. <u>CR-81</u>	
Series of 2007	Series of 2007
A RESOLUTION DESIGNATING TO GRANT PROJECTS.	HE 2008 COMMUNITY DEVELOPMENT BLOCK
Grant (CDBG) funding, which is projected to	s that the City's 2008 Community Development Block to be approximately \$200,000, be used by the City's orthglenn Neighborhood Development Corporation
WHEREAS, details of the proposed us	ses are described on "Exhibit A" attached hereto; and
WHEREAS, City Council conducted a CDBG allocation on August 23, 2007.	a public hearing regarding the use of the City's 2008
,	VED BY THE CITY COUNCIL OF THE CITY OF CITY'S 2008 CDBG ALLOCATION BE USED AS
	ed to fund three Neighborhood Services Division staff vice Officers and for one-half of the Neighborhood
2. Approximately \$30,000 shall be allocused for small-scale neighborhood in	cated to the Neighborhood Small Grant Program to be improvements projects.
	for rehabilitation services provided by the Northglenn ration in conjunction with the City's community
Dated at Northglenn, Colorado, this	day of
	KATHLEEN M. NOVAK Mayor
ATTEST:	APPROVED AS TO FORM:
DIANA L. LENTZ, CMC City Clerk	COREY Y. HOFFMANN City Attorney

Proposed 2008 CDBG Grant Application Descriptions and Budgets

Building Northglenn's Neighborhoods Initiative

The Initiative will address the following priorities from the Adams County Consolidated Plan (2005 – 2009) as they apply to the City of Northglenn:

- Maintain and improve the supply of existing affordable housing to meet the needs of low and moderate-income residents;
- Enhance the livability of low and moderate-income neighborhoods; and
- Develop or increase the capacity and leadership abilities of residents and groups in low-and moderate-income neighborhoods.

The City of Northglenn will submit three applications requesting funding support for three Building Northglenn's Neighborhoods Initiative projects. The table below outlines the projects and their respective budgets.

Description	Budget
Application #1 (<u>Salaries</u>): Funds will be used to pay for three Neighborhood Services Division staff positions: two Neighborhood Service Officers and for half of the Neighborhood Services Manager salary.	\$100,000
Application #2 (Neighborhood Small Grant Program): Grants will be available for any neighborhood association that is registered with the City that is CDBG eligible. Grants would be	\$ 30,000
made in increments of \$100 to \$5,000. Grants would be used for any small-scale neighborhood improvement projects such as: flower gardens and/or tree planting, mini-neighborhood cleanups, housing paint-a-thons, playground repairs, fence replacement or repairs, etc.	
Application #3 (Sub-grant to NNDC):	\$ 70,000
Payment for rehabilitation services provided by NNDC to the City's residents. These will include, but are not limited to the following: rehabilitation counseling, energy auditing, preparation of work specifications (design), loan processing, inspections and other services related to assisting owners, tenants, contractors and other entities participating in Northglenn's community revitalization efforts.	