PARKS, RECREATION & CULTURE MEMORANDUM #26-2021

DATE: Sept. 27, 2021

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager

FROM: Amanda J. Peterson, Director of Parks, Recreation & Culture

Eric Ensey, Senior Planner

Nathan Haasis, PE, Senior Engineer

SUBJECT: CR-102 – VTI Security Additional Contingency Authorization

PURPOSE

To consider CR-102, a resolution authorizing additional contingency for the contract with VTI Security in the amount of \$10,000 for security and access control services associated with the Northglenn Civic Center (NGCC) Master Plan Phase I Implementation Project.

BACKGROUND

City Council approved a contract with VTI on April 27, 2020, for security and access control of Phase I of the NGCC Master Plan in the amount of \$400,261.04. Phase I includes the new Recreation Center, Senior Center and Theatre, as well as the Memorial Parkway and associated infrastructure.

City Council authorized \$70,000 of contingency funds for the contract with VTI on April 12, 2021 and authorized the City Manager to approve minor changes in the scope of work and execute relevant change orders up to the approved expenditure limit of \$470,261.04.

UPDATE

Additional scope was identified during site punch walks and this scope of work was determined to be necessary for staff operation of the facility. The additional requested security and access control services include:

- Additional card reader
- Recessed door contact
- Installation and wiring electrified lever and hinge
- Composite cabling
- Program, conduit and pulling cables for a security system panel
- Coordination and integration to additional door operator

These features would increase efficiency, security, and overall mobility for staff throughout the facility.

STAFF RECOMMENDATION

Attached to this memorandum is CR-102, a resolution that, if approved, would authorize additional contingency of \$10,000 and authorize the City Manager to approve changes in the scope of work

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and execute relevant change orders up to the approved expenditure limit of \$480,261.04. Staff recommends approval of CR-102.

BUDGET/ TIME IMPLICATIONS

Funding is available within the overall project contingency. Authorization of the proposed additional contingency in the amount of \$10,000 associated with the contract with VTI would not result in an increase to the overall project budget.

STAFF REFERENCE

If Council members have any questions they may contact Amanda Peterson, Director of Parks, Recreation & Culture, at 303.450.8950 or apeterson@northglenn.org.

CR-102 – VTI Security Additional Contingency Authorization

SPONSORED BY: MAYOR LEIGHTY		
COUNCILMAN'S RESOLUTION	RESOLUTION NO).
No. <u>CR-102</u> Series of 2021	Series of 2021	
A RESOLUTION AUTHORIZING CONT BETWEEN THE CITY OF NORTHGLENN A CIVIC CENTER PHASE 1 SECURITY AND	INGENCY FUNDS FOR THI AND VTI SECURITY FOR THE	NORTHGLENN
BE IT RESOLVED BY THE CITY COLORADO, THAT:	COUNCIL OF THE CITY OF	NORTHGLENN,
Section 1. The City Council here amount of \$10,000.00 for the contract previous VTI Security for the Northglenn Civic Center authorizes the City Manager, on behalf of the Cand execute relevant change orders up to the agent of the Cand	usly approved between the City of Phase 1 Security and Access Co City, to approve minor changes in	of Northglenn and ontrol Project and the scope of work
DATED, at Northglenn, Colorado, this	day of	, 2021.
	MEREDITH LEIGHTY Mayor	
ATTEST:		
JOHANNA SMALL, CMC City Clerk		
APPROVED AS TO FORM:		
COREY Y. HOFFMANN		

City Attorney