

SPONSORED BY: COUNCIL MEMBER MONROE

COUNCILMAN'S RESOLUTION

NO. CB-1623
Series of 2007

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

A PUBLIC HEARING WILL BE HELD ON CB-1623, SERIES OF 2007, ENTITLED "A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2007 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2007" ON JUNE 14, 2007 AT 7:30 P.M., CITY HALL COUNCIL CHAMBERS, 11701 COMMUNITY CENTER DRIVE, NORTHGLENN.

DATED this 24th day of May, 2007.


KATHLEEN M. NOVAK
Mayor

ATTEST:


DIANA L. LENTZ, CMC
City Clerk

AFFIDAVIT OF POSTING:

I, _____, certify that CB-1623 was posted at the authorized posting places in the City of Northglenn this _____ day of _____, 2007.

Deputy City Clerk

LOGISTICS MEMORANDUM

#07-05

May 24, 2007

TO: Honorable Mayor Kathleen M. Novak and City Council Members

FROM: A.J. Krieger, City Manager
Kurt Kowar, Logistics Center Manager *KK*
Heath Klein, Civil Engineer I *HUK*

SUBJECT: CB-1623 - Marion St Stormwater and Waterline Emergency Work

RECOMMENDATION:

Attached to this memorandum is a Resolution which, if approved, would provide a supplemental appropriation of funds for the Marion St. Stormwater and Waterline Emergency Work. This supplemental appropriation would provide funding to reimburse the contractor, Quality Paving Co., for work being performed. Staff recommends approval of this Resolution.

BACKGROUND:

On Wednesday February 14, 2007 the City discovered a waterline break at Marion Street and Grange Hall Creek. Maintenance & Operation field crews were able to isolate the break without disruption to residents. Further investigation found that the stormwater system in the immediate area had been compromised and would require replacement.

City staff has designed the replacement of the waterline and the existing 48" CMP stormwater system. Quality Paving Co., the contractor awarded the 2006 Greenway Trail and Park Trail Replacement Program, was directed to complete this work based upon quoted prices and immediate availability.

The scope of work includes: removal of the 48" CMP Storm Sewer pipe and replacement with dual 60" RCP Storm Sewer pipes with two inlets, a manhole, and headwall; removal of 8" A.C. waterline and replacement with 8" PVC waterline; and replacement of the asphalt pavement, curb and gutter, and sidewalk in the area affected by this work.

POTENTIAL OBJECTION:

City Staff is not aware of any specific opposition to this supplemental appropriation.

BUDGET/TIME IMPLICATIONS:

There are no time implications

Marion St. Supplemental Appropriation		
<i>Description</i>	<i>Amount</i>	<i>Account #</i>
Stormwater Supplemental Appropriation	\$ 48,592.47	
2006 City Wide Drainage Improvements Carryover	\$ 114,520.23	505.69212.3999.151
2007 City Wide Drainage Improvements Budgeted	\$ 85,000.00	505.69212.3999.151
Total Stormwater Costs	\$ 248,112.70	
Water and Wastewater Supplemental Appropriation	\$ 17,486.70	
Total Project Budget	\$ 265,599.40	

STAFF REFERENCE:

Please contact Kurt Kowar at kkowar@northglenn.org or 303.450.8774 or Heath Klein at hklein@northglenn.org or 303.450.8780.

SPONSORED BY: COUNCIL MEMBER MONROE

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1623
Series of 2007

Series of 2007

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2007 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2007.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2007 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Supplemental appropriations, transfer of appropriations and recognition of revenues.

(a) Stormwater Fund. Amend the 2007 Stormwater Fund budget to increase appropriations in the amount of \$48,592.47 as follows:

(Item 1) \$ 48,592.47 to finance costs associated with stormwater system improvements at Marion Street and Grange Hall Creek

Recognize a decrease in the final 2007 Stormwater Fund balance of \$48,592.47 for expenditures represented by the above supplemental appropriation.

(b) Water and Wastewater Fund. Amend the 2007 Water and Wastewater Fund budget to increase appropriations in the amount of \$17,486.70 as follows:

(Item 1) \$ 17,486.70 to finance costs associated with waterline system improvements at Marion Street and Grange Hall Creek

Recognize a decrease in the final 2007 Water and Wastewater Fund balance of \$17,486.70 for expenditures represented by the above supplemental appropriation.

Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.

- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.
- (f) In the case of the supplemental appropriation, the City Manager has certified that there are funds available for appropriation.

Section 3. This Ordinance and each part, provision and section thereof, shall take effect on the _____ of May, 2007.

INTRODUCED, READ AND ORDERED POSTED THIS 24th DAY OF May, 2007.


KATHLEEN M. NOVAK
Mayor

ATTEST:


DIANA L. LENTZ, CMC
City Clerk


PASSED ON SECOND AND FINAL READING THIS _____ DAY OF _____, 2007.

KATHLEEN M. NOVAK
Mayor

ATTEST:

DIANA L. LENTZ, CMC
City Clerk

APPROVED AS TO FORM:


COREY Y. HOFFMANN
City Attorney



Logistics Service Center
 11701 Community Center Dr.
 Northglenn, CO 80233-8061

April 9, 2007

To: Quality Paving Co.
 9700 Alton Way
 Henderson, CO 80640

Change Order #: 2
 Contract Date: April 9, 2007

Project: 2006 Greenway Trail and Park Trail Replacement Program
 Number: 2006 IFB-18

YOU ARE HEREBY DIRECTED TO MAKE THE FOLLOWING CHANGES TO THE ABOVE NAMED CONTRACT:

Item #	Description	Quantity	Unit	Unit Price	Amount
1	Storm & Waterline Repair at Marion & Grange Hall Crk	1	LS	\$ 241,453.75	\$241,453.75
2	Asphalt Replacement at Muriel Drive	1	LS	\$ 31,605.00	\$31,605.00
Total					\$273,058.75

Note: This is a unit price contract and not a lump sum contract, therefore the total contract amount may be modified according to quantity removed or replaced. See attached Bid Tabulation Sheet for quantities, units and unit costs for each Lump Sum shown above. This Change Order No.2 shall be constructed per the attached Technical Specifications and Drawings of Storm Sewer and Water Line Replacement at Marion St & Grange Hall Creek a Change Order to 2006 IFB-18. This Change Order work will be done concurrently with original project and shall be complete with by the date shown below.

Contract Status Per This Change Order		Acceptance	
The Time To Complete The Contract Is:		Project Manager:	Date:
Unchanged 0		<i>[Signature]</i>	4/18/07
Increased By Days		Department Manager:	Date:
Decreased By Days		<i>[Signature]</i>	4/19/07
The Date Of Completion Is Now:	25-May-07	City Manager:	Date:
Original Contract Sum: Not to Exceed	\$1,007,613.94	<i>[Signature]</i>	4/19/07
Net Change By Previous Change Orders	\$325,450.50	Finance:	Date:
Contract Sum Prior To This Change Order	\$1,333,064.44	<i>[Signature]</i>	
Net Change Made By This Change Order	\$273,058.75	Contractor:	Date:
New Contract Sum: Not to Exceed	\$1,606,123.19	<i>[Signature]</i>	4-19-07
			4/25/07