

PARKS, RECREATION AND CULTURAL SERVICES MEMORANDUM
#07-03

June 1, 2007

TO: Honorable Mayor Kathleen M. Novak and City Council Members

FROM: A. J. Krieger, City Manager 
Steven Zoet – Parks, Recreation and Cultural Services Director 

SUBJECT: Emergency Ordinance and Supplemental Appropriation for Kiwanis Pool
CB-1625

RECOMMENDATION: Approve an Emergency Ordinance and Supplemental Appropriation in the amount of \$25,221 to perform emergency repair work to the Kiwanis Pool.

BACKGROUND: In preparing Kiwanis Pool for its seasonal operation, staff discovered that the ductile iron pipe connecting the pool's under drain to the pump house and filtration system has collapsed. The piping, original to the pool's construction over forty years ago, has simply corroded away through the years. The collapsed piping is proposed to be replaced with PVC pipe which will preclude a similar occurrence in the future.

Six contractors were contacted to respond with bids for the required work, many of whom did not submit due to unavailability arising out of too heavy of a current workload or their not having the necessary equipment and/or expertise to adequately complete the job. Staff received one responsive bid which, given the amount and complexity of work involved, we do not feel to be excessive.

POTENTIAL OBJECTION: Staff is not aware of there being any public opposition to the repair of Kiwanis Pool or the expenditure of funds required to do so.

BUDGET/TIME IMPLICATIONS: Although an unexpected and unbudgeted expense, sufficient unencumbered funds exist within the Conservation Trust Fund to cover the costs of this repair.

STAFF REFERENCE: If Council members have any comments or questions, they may contact Steven Zoet, szoet@northglenn.org.

SPONSORED BY: MAYOR NOVAK

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1625
Series of 2007

Series of 2007

A BILL FOR AN EMERGENCY SPECIAL ORDINANCE AMENDING THE 2007 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2007.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2007 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Supplemental appropriations, transfer of appropriations and recognition of revenues.

(a) Conservation Trust Fund. Amend the 2007 Conservation Trust Fund budget to increase appropriations in the amount of \$25,221 as follows:

(Item 1) \$ 25,221 to finance costs associated with the removal and replacement of the Kiwanis Pool main drain pipe with a 6" PVC pipe for the entire span as necessary to join the pool's under drain to the existing filtration system. Work will include the saw-cutting of existing surface concrete, removal, excavation to a depth of approximately twelve feet, pipe extraction and replacement, backfilling and replacement of the removed surface concrete with new product.

Recognize a decrease in the final 2007 Conservation Trust Fund balance of \$25,221 for expenditures represented by the above supplemental appropriation.

Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.

- (f) In the case of the supplemental appropriation, the City Manager has certified that there are funds available for appropriation.

Section 3. The City Council finds and determines that this ordinance is necessary for the immediate preservation of public property, health, peace, or safety in that failure to make repairs to the collapsed piping system renders the pool inoperable and will undermine the pool deck substrata such that the existing deck could become in danger of failure and collapse. Additionally, the structural integrity of the pool shell could become compromised and the pool's pumps and filtration systems in jeopardy of irreparable damage. Accordingly, pursuant to Section 4.11 of the Northglenn City Charter, **this ordinance shall take effect immediately upon enactment.**

PASSED ON FIRST AND FINAL READING this ___ day of _____, 2007.

KATHLEEN M. NOVAK
Mayor

ATTEST:

DIANA L. LENTZ, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney