

Parks, Recreation and Cultural Services Department
Memorandum #16-2011

DATE: December 15, 2011

TO: Honorable Mayor Joyce Downing and City Council Members

FROM: William Simmons, City Manager *WAS*
Amanda J. Peterson, Director of Parks, Recreation and Culture *ajp*

SUBJECT: CR-157 – Parks & Recreation 2012 Fee Schedule

RECOMMENDATION: Attached to this memorandum is a Resolution, which, if approved, would adopt the City of Northglenn Parks, Recreation & Cultural Services 2012 Recreation Users Fee Schedule. The adoption of the proposed fee schedule has been recommended by the Parks & Recreation Advisory Board. The proposed fees have been considered in the development of the 2012 revenue projections for the department, and staff recommends approval of the proposed Resolution.

BACKGROUND: The fees that have been proposed in the attached user fee schedule are developed based upon the User Fee Guidelines that have been adopted by the Parks & Recreation Advisory Board. These guidelines were originally developed in 1991, and have been updated every two to three years since that time. The last revision was done in March 2009.

In accordance to the User Fee Guidelines, fees are determined based upon the actual cost to provide the service as well as the fees that are charged by our surrounding cities. Other factors that are considered include residency and the population that is served by a particular program. Fees are provided for all current programs or groups of programs.

Staff conducts a fee survey each year, comparing fees to those in the cities of Broomfield, Westminster, Thornton, Wheat Ridge, Commerce City, Lafayette, Lakewood, Apex Parks and Recreation, Brighton and Erie. These cities are chosen based on both proximity to Northglenn and similarity in services and/or population. As mentioned above, this fee comparison is just one component of the process that staff go through when developing fee recommendations.

The fee recommendations for 2012 are comparable to the 2011 fees, with a small number of minor changes. Recommended changes for 2012 are identified on the fee schedule in yellow, as are changes that have occurred during the past two years. Changes are based upon increased or decreased costs to provide a service, increased or decreased demand, and increases or decreases in the cost to receive those same services at the comparison cities.

The program with the most significant change in fee is preschool, for both Teeny Tots and Tiny Tots. The length of each program day has increased, as have the number of days per session, resulting in an increased program cost. The new program schedule will align with the Adams 12 Five Star Schools schedule, with fewer “break weeks” occurring throughout the year. The cost per hour is comparable to the fees charged in 2011.

BUDGET/TIME IMPLICATIONS: The adoption of the fees have no anticipated budget impact.

STAFF REFERENCE: Please contact Amanda Peterson at apeterson@northglenn.org or by phone at 303.450.8950 for any further questions.

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-157
Series of 2011

Series of 2011

A RESOLUTION APPROVING THE 2012 PARKS AND RECREATION USER FEE SCHEDULE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The 2012 Parks and Recreation User Fee Schedule, as proposed by Parks, Recreation and Cultural Services staff and recommended by the Parks and Recreation Advisory Board, attached hereto, is hereby adopted by the City Council of the City of Northglenn.

DATED at Northglenn, Colorado, this ____ day of _____, 2011.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

RECREATION AND CULTURAL SERVICES USER FEES

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

	2010 Approved		2011 Approved		2012 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Northglenn Recreation Center						
Child (3 and under) Drop-In	Free		Free		Free	
Youth (ages 4-12) Drop-In	\$2.25	\$2.75	\$2.25	\$2.75	\$2.25	\$2.75
Teen (ages 13-17) Drop-In	\$2.75	\$3.25	\$2.75	\$3.25	\$2.75	\$3.25
Adult (ages 18-61) Drop-In	\$3.50	\$4.25	\$3.50	\$4.25	\$3.50	\$4.25
Senior (ages 62+) Drop-In	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
Family (up to 4 members in same house) Drop-In	\$9.00	\$10.00	\$9.00	\$10.00	\$9.00	\$10.00
Slow Swim (designated times only) Drop-In	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
Group Discount Rate (12 or more) Drop-In	\$2.50		\$2.50		\$2.50	
Replacement/Renewal Card	\$3.00		\$3.00		\$3.00	
Shower Fee	Drop-in Fee		Drop-in Fee		Drop-in Fee	
Towel Rental	\$1.00		\$1.00		\$1.00	
Refund/Transfer Fee	\$5.00		\$5.00		\$5.00	
Return Check Fee	\$29.00		\$29.00		\$29.00	
Passes						
20 Punch Pass						
Youth	\$25.00	\$35.00	\$25.00	\$35.00	\$25.00	\$35.00
Teen	\$35.00	\$40.00	\$35.00	\$40.00	\$35.00	\$40.00
Adult	\$55.00	\$70.00	\$55.00	\$70.00	\$55.00	\$70.00
Senior	\$40.00	\$55.00	\$40.00	\$55.00	\$40.00	\$55.00
Locker Room Use Pass	\$28.00	\$30.00	\$28.00	\$30.00	\$28.00	\$30.00
Six Month Pass						
Youth	\$75.00	\$105.00	\$75.00	\$105.00	\$75.00	\$105.00
Teen	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
Adult	\$175.00	\$200.00	\$175.00	\$200.00	\$175.00	\$200.00
Senior	\$100.00	\$130.00	\$100.00	\$130.00	\$100.00	\$130.00
Family (up to 4 members per household)	\$275.00	\$375.00	\$275.00	\$375.00	\$275.00	\$375.00
Additional members of family	\$65.00	\$95.00	\$65.00	\$95.00	\$65.00	\$95.00
Annual Pass						
Youth	\$125.00	\$165.00	\$125.00	\$165.00	\$125.00	\$165.00
Teen	\$150.00	\$200.00	\$150.00	\$200.00	\$150.00	\$200.00
Adult	\$275.00	\$325.00	\$275.00	\$325.00	\$275.00	\$325.00
Senior	\$175.00	\$250.00	\$175.00	\$250.00	\$175.00	\$250.00
Family (up to 4 members per household)	\$400.00	\$475.00	\$400.00	\$475.00	\$400.00	\$475.00
Additional members of family	\$75.00	\$100.00	\$75.00	\$100.00	\$75.00	\$100.00
Slow Swim Pass (used during Slow Swim only)	\$28.00	\$33.00	\$28.00	\$33.00	\$28.00	\$33.00
Six Month/Annual Pass Cancellation Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Corporate Rates						
5 - 10 Employees	Resident Rates		Resident Rates		Resident Rates	
11 - 15 Employees	5% Reduction		5% Reduction		5% Reduction	
16 - 20 Employees	10% Reduction		10% Reduction		10% Reduction	
20+ Employees	15% Reduction		15% Reduction		15% Reduction	
Racquetball/Walleyball Court Rentals	\$3.50	\$4.25	\$3.50	\$4.25	\$3.50	\$4.25

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

	2010 Approved		2011 Approved		2012 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Aquatics						
Swim Lessons						
Lessons (10 lessons)	\$23.00	\$28.00	\$23.00	\$28.00	\$23.00	\$28.00
Lessons (5 lessons)	\$13.00	\$16.00	\$13.00	\$16.00	\$13.00	\$16.00
Private Lessons (per half hour)	\$17.00	\$18.00	\$17.00	\$18.00	\$17.00	\$18.00
Semi Private (3/4 hr) 2 children per instructor	\$32.00	\$34.00	\$32.00	\$34.00	\$32.00	\$34.00
Lifeguard Training	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	\$140.00
Junior Lifeguard Training	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Water Safety Instructor (includes materials) The 2012 Recommended price is per group of up to two children	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
C.A.R.A. Swim Team-Per Season	\$160.00	\$180.00	\$160.00	\$180.00	\$160.00	\$180.00
USA Swim Team (Fusion)						
Yearly Registration for All Swimmers	\$75.00		\$75.00		\$75.00	
Silver and Black Level Groups Monthly Dues	\$75 per mo.	\$80 per mo.	\$75 per mo.	\$80 per mo.	\$75 per mo.	\$80 per mo.
Red and Senior Groups Monthly Dues	\$80 per mo.	\$85 per mo.	\$80 per mo.	\$85 per mo.	\$80 per mo.	\$85 per mo.
Water Fitness						
AquaFit, Shallow Water Hydroworks, Water Walking, Arthritis Foundation Aquatics, SilverSneakers Silver Splash	Drop-In Fee		Drop-In Fee		Drop-In Fee	
Kiwanis Pool						
Child (4 and under)	\$1.50	\$2.00	\$1.50	\$2.00	\$1.50	\$2.00
Youth	\$2.50	\$3.00	\$2.50	\$3.00	\$2.50	\$3.00
Adult	\$3.50	\$4.00	\$3.50	\$4.00	\$3.50	\$4.00
Senior	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
Family Pass (up to 4 members per household)	\$8.50	\$10.50	\$8.50	\$10.50	\$8.50	\$10.50
Group Rate (10 or more persons)	\$1.25	\$1.50	\$1.25	\$1.50	\$1.25	\$1.50
Special Needs	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50
Senior Swim/Slow Swim	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
Pool Rentals						
1-75 patrons (hrly fee) Mon-Thurs	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
76-100 patrons (hrly fee) Mon-Thurs	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
1-75 patrons (hrly fee) Fri-Sat	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
76-100 patrons (hrly fee) Fri-Sat	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Pool party - Private/wpool & room reserved	\$125.00	\$135.00	\$125.00	\$135.00	\$125.00	\$135.00
Pool party - room reserved but not pool	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Saturday Afternoon Pool Party	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Pool Rentals - Kiwanis (After Hours)						
1-75 patrons (hrly fee) Fri-Sun	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
76-100 patrons (hrly fee) Fri-Sun	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00

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	2010 Approved		2011 Approved		2012 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Fitness Programs						
Weight Training - Youth (Session 1)	\$25.00	\$27.50	\$25.00	\$27.50	\$25.00	\$27.50
Weight Training - Youth (Session 2)	\$30.00	\$33.00	\$30.00	\$33.00	\$30.00	\$33.00
Weight Training - Youth (Session 3)	\$25.00	\$27.50	\$25.00	\$27.50	\$25.00	\$27.50
Personal Trainer/Hourly Rate						
Single	\$25.00	\$27.00	\$25.00	\$27.00	\$25.00	\$27.00
Couple	\$35.00	\$37.00	\$35.00	\$37.00	\$35.00	\$37.00
Personal Trainer Pkg (1 person - 4 1 hr sessions)	\$80.00	\$88.00	\$80.00	\$88.00	\$80.00	\$88.00
Personal Trainer Pkg (2 people 4 1 hr sessions)	\$120.00	\$128.00	\$120.00	\$128.00	\$120.00	\$128.00
Personal Trainer Pkg (1 person - 6 1 hr sessions)		N/A	\$120.00	\$132.00	\$120.00	\$132.00
Personal Trainer Pkg (2 people - 6 1 hr sessions)		N/a	\$180.00	\$198.00	\$180.00	\$198.00
Body Fat Analysis	\$10.00	\$12.00	\$10.00	\$12.00	\$10.00	\$12.00
Women's Weight Training - 6 week class	\$33.00	\$36.00	\$33.00	\$36.00	\$33.00	\$36.00
Yoga/Pilates 10 punch pass	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Yoga/Pilates Drop-in/per class	\$5.00	\$5.50	\$5.00	\$5.50	\$5.00	\$5.50
Twinkle Toes Dance (Youth)	\$22.00	\$24.00	\$22.00	\$24.00	\$22.00	\$24.00
Shake, Rattle & Twirl Dance (Youth)	\$29.00	\$31.50	\$29.00	\$31.50	\$29.00	\$31.50
Beginning Jazz & Hip Hop (Session 1)	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Beginning Jazz & Hip Hop (Session 2)	\$39.00	\$44.00	\$39.00	\$44.00	\$39.00	\$44.00
Dance Stars	\$40.00	\$44.00	\$40.00	\$44.00	\$40.00	\$44.00
Beginning Ballet & Lyrical Dance	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Belly Dancing (Adult)	\$64.00	\$68.00	\$70.00	\$77.00	\$70.00	\$77.00
Zumba Toning (16+ older)		N/A	\$50.00	\$55.00	\$50.00	\$55.00
Zumbatomic (Ages 4-8)	\$37.50	\$42.50	\$37.50	\$42.50	\$37.50	\$42.50
Cross Fitness, Indoor Cycle Classes, Boot Camp, Zumba or Zumba Gold, & Cardio Kick Boxing						
	Drop-In Fee		Drop-In Fee		Drop-In Fee	
TaeKown Do - Advanced	\$60.00	\$66.00	\$70.00	\$77.00	\$70.00	\$77.00
TaeKwon Do - Beginning	\$60.00	\$66.00	\$70.00	\$77.00	\$70.00	\$77.00
Judo						
Drop-in Fee	\$2.50		\$2.50		\$2.50	
30 punch pass	\$60.00		\$60.00		\$60.00	
75 punch pass	\$130.00		\$130.00		\$130.00	
Karate - Youth (Session 1 & 2)	\$43.75	\$48.00	\$43.75	\$48.00	\$43.75	\$48.00
Karate - Adult (Session 1 & 2)	\$61.25	\$67.00	\$61.25	\$67.00	\$61.25	\$67.00
Karate - Youth (Session 3)	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Karate - Adult (Session 3)	\$70.00	\$77.00	\$70.00	\$77.00	\$70.00	\$77.00
Karate - Youth (Session 4)	\$37.50	\$41.25	\$37.50	\$41.25	\$37.50	\$41.25
Karate - Adult (Session 4)	\$52.50	\$57.75	\$52.50	\$57.75	\$52.50	\$57.75
Chiropractor Appointments	\$30.00		\$30.00		\$30.00	

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

	2010 Approved		2011 Approved		2012 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Special Interest Programs						
Dog Obedience	\$108.00		\$108.00		\$108.00	
Healing Meditation - Session 1 & 2	N/A		\$80.00	\$88.00	\$80.00	\$88.00
Healing Meditation - Session 3	N/A		\$55.00	\$60.00	\$55.00	\$60.00
What Went Wrong Wellness Workshop	N/A		\$40.00	\$44.00	\$40.00	\$44.00
CPR	\$55.00	\$60.00	\$55.00	\$60.00	\$55.00	\$60.00
Basic Chess	\$30.00	\$33.00	\$30.00	\$33.00	\$30.00	\$33.00
Baby Sitting	\$55.00	\$60.00	\$55.00	\$60.00	\$55.00	\$60.00
Green Screen Photography	N/A		\$50.00	\$55.00	\$50.00	\$55.00
Music Producer	N/A		\$55.00	\$60.00	\$55.00	\$60.00
Video Game Animation	N/A		\$55.00	\$60.00	\$55.00	\$60.00
Travel Classes	N/A		\$15.00	\$16.50	\$15.00	\$16.50
Sports						
Softball Leage - Summer (12 weeks)	\$525.00		\$525.00		\$525.00	
Softball League - Fall (8 weeks)	\$440.00		\$440.00		\$440.00	
Basketball League - Summer (10 weeks)	\$495.00		\$495.00		\$495.00	
Basketball League - Winter (10 weeks)	\$495.00		\$495.00		\$495.00	
Basketball League - Spring (7 weeks)	\$365.00		\$365.00		\$375.00	
Basketball League - Fall Men's (10 games) (per team)	\$495.00		\$495.00		\$495.00	
Basketball League - Fall Men's (7 games) (per team)	\$365.00		\$365.00		\$375.00	
4v4 Adult Basketball Tournament (per team)	N/A		\$100.00		\$100.00	
Volleyball League - Fall (10 weeks)	\$310.00		\$310.00		\$310.00	
Volleyball League - Winter (10 weeks)	\$310.00		\$310.00		\$310.00	
Kickball - Summer (12 weeks)	\$325.00		\$325.00		\$325.00	
Kickball - Fall (8 weeks)	\$255.00		\$255.00		\$255.00	
Wiffleball League - Summer (12 weeks)	\$325.00		\$325.00		\$325.00	
Wiffleball League - Fall (8 weeks)	\$225.00		\$225.00		\$225.00	
Wiffleball Tournament	\$110.00		\$110.00		\$110.00	
Mudvolleyball Tournament	\$325.00		\$325.00		\$325.00	
Dodgeball (8 weeks)	\$255.00		\$255.00		\$255.00	
Dodgeball Tournament (per team)	\$120.00		\$120.00		\$120.00	
CARA Cross Country	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Volleyball - Drop-in	Drop-in Fee		Drop-in Fee		Drop-in Fee	
Golf Lessons	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00
Youth Quick Start Tennis	\$55.00	\$60.00	\$55.00	\$60.00	\$55.00	\$60.00
Archery for Youth Level II	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
Little Dunkster's Basketball Programs	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Youth Basketball Program - Winter (8 games)	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Youth Basketball Program - Fall (7 games)	\$58.00	\$63.00	\$58.00	\$63.00	\$58.00	\$63.00
Youth Basketball 4 vs 4 Tournament (per team)	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
CARA Coed Volleyball (Youth) Spring	\$90.00	\$100.00	\$55.00	\$60.00	\$55.00	\$60.00
Pre-school Sports Programs	\$34.00	\$38.00	\$34.00	\$38.00	\$34.00	\$38.00

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	2010 Approved		2011 Approved		2012 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Field Rental Fees						
Youth Sports Player Fee (Per Participant)	\$11.00		\$12.00		\$12.00	
Lining Field	\$10.00		\$10.00		\$10.00	
Dragging Field	\$5.00		\$5.00		\$5.00	
Commercial/Adult Organizations & Resident Groups (per hour)	\$17.00		\$17.00		\$17.00	
Lining Field	\$15.00		\$15.00		\$15.00	
Dragging Field	\$10.00		\$10.00		\$10.00	
All Others (including non-resident organizations) (per hour)	\$23.00		\$23.00		\$23.00	
Lining Field	\$15.00		\$15.00		\$15.00	
Dragging Field	\$10.00		\$10.00		\$10.00	
Senior Programs						
55 Alive Driving Class	\$12.00	\$14.00	\$12.00	\$14.00	\$12.00	\$14.00
Senior Fitness (Drop-in Fee)	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
Senior Weight Training	N/A		\$2.75 or swipe	\$3.50 or swipe	\$2.75 or swipe	\$3.50 or swipe
Yoga (10-punch pass)	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Yoga (Drop-in Fee)	\$5.00	\$5.50	\$5.00	\$5.50	\$5.00	\$5.50
Pedicures (Pay Provider)	\$14.00	\$14.50	\$14.00	\$14.50	\$14.00	\$14.50
Massages (1/2 hour) (Pay Provider)	\$17.50	\$18.50	\$17.50	\$18.50	\$18.00	\$20.00
Massages (1 hour) (Pay Provider)	\$35.00	\$37.00	\$35.00	\$37.00	\$37.00	\$40.00
Silver Sneakers (per participant/per visit/7 visit cap)	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
Senior Activities/Trips	\$5-\$30	\$5-\$30	\$5-\$30	\$5-\$30	\$5-\$55	\$5-\$55
Theatre and Arts						
Children's Theatre Performances						
Magical Mornings	\$3.50		\$3.75		\$3.75	
Magical Mornings Group Rate per person	\$3.00		\$3.00		\$3.00	
Daytime School Shows - Group Rate	\$4.00		\$4.00		\$4.00	
Northglenn Youth Theatre						
Child or Senior	\$6.50		\$6.50		\$6.50	
Adult	\$7.50		\$7.50		\$7.50	
Child or Senior (Pre-Sale)	\$5.50		\$5.50		\$5.50	
Adult (Pre-Sale)	\$6.50		\$6.50		\$6.50	
Travel Film Series						
Individual Ticket - Seniors	\$6.50		\$6.50		\$6.50	
Individual Ticket - Adults	\$7.50		\$7.50		\$7.50	
Series Tickets - Seniors	\$32.50		\$32.50		\$32.50	
Series Tickets - Adults	\$37.50		\$37.50		\$37.50	
Missoula Children's Theatre						
Tuition	\$50.00		\$55.00		\$55.00	
Tickets						
Child or Senior	\$6.50		\$6.50		\$6.50	
Adult	\$7.50		\$7.50		\$7.50	

Cities surveyed were: Arvada/North Jeffco/, Brighton, Broomfield, Wheatridge, Lakewood, Commerce City, Erie, Aurora, Evergreen, Denver, Ft. Collins, Pueblo, Lafayette, Thornton, and Westminster

	2010 Approved		2011 Approved		2012 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Northglenn Youth Theatre						
Tuition (Spring and Fall)	\$90.00		\$100.00		\$100.00	
Tuition (Summer)	\$75.00		\$80.00		\$80.00	
Performing Arts Camps						
KITE	\$85.00	\$93.00	\$85.00	\$93.00	\$85.00	\$93.00
Acting Up	\$225.00	\$240.00	\$225.00	\$240.00	\$225.00	\$240.00
Drama Classes						
6 week/1 hr class	\$40.00	\$44.00	\$40.00	\$44.00	\$40.00	\$44.00
8 week/1 hr class	\$53.00	\$58.00	\$53.00	\$58.00	\$53.00	\$58.00
6 week/45 min. class	N/A		\$30.00	\$33.00	\$30.00	\$33.00
8 week/90 min. class	\$80.00	\$88.00	\$80.00	\$88.00	\$80.00	\$88.00
Beginning Auditioning 101 Workshop	\$25.00		\$25.00		\$25.00	
Intermediate Auditioning 101 Workshop	\$30.00		\$30.00		\$30.00	
Cultural Classes						
PreSchool Drawing (4 weeks)	N/A		\$40.00	\$44.00	\$40.00	\$44.00
PreSchool Drawing (6 weeks)	\$40.00	\$45.00	\$60.00	\$66.00	\$60.00	\$66.00
PreSchool Drawing (8 weeks)	\$80.00	\$88.00	\$80.00	\$88.00	N/A	
Elementary Drawing (4 weeks)	\$60.00	\$66.00	\$40.00	\$45.00	\$40.00	\$45.00
Elementary Drawing (8 weeks)	N/A		\$80.00	\$88.00	\$80.00	\$88.00
Cartooning (4 weeks)	N/A		\$40.00	\$45.00	\$40.00	\$45.00
Cartooning (6 weeks)	N/A		\$60.00	\$66.00	\$60.00	\$66.00
Cartooning (8 weeks)	\$60.00	\$66.00	\$80.00	\$88.00	\$80.00	\$88.00
Mini Camps (3 day)	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Mini Camps (4 day)	N/A		\$50.00	\$55.00	\$50.00	\$55.00
Group Guitar (plus additional \$10 materials fee)	\$110.00	\$120.00	\$110.00	\$120.00	\$110.00	\$120.00
Group Voice Ages 8-11 (8 weeks)	N/A		\$80.00	\$88.00	\$80.00	\$88.00
Group Voice Ages 12-18 (8 weeks)	N/A		\$110.00	\$120.00	N/A	
Vibrant Violins (8 weeks)	N/A		\$110.00	\$120.00	N/A	
Sewing - Step One (3 weeks)	N/A		\$72.00	\$80.00	N/A	
Sewing - Step Two (4 weeks)	N/A		\$72.00	\$80.00	N/A	
Sewing - Step Three (4 weeks)	N/A		\$95.00	\$105.00	N/A	
Special Events						
Daddy Daughter Dance						
Couple	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Additional Child	\$17.00		\$20.00		\$20.00	
Mother Son "Campout"						
Couple	\$35.00		\$40.00		\$40.00	
Additional Child	\$15.00		\$20.00		\$20.00	
Night of the Starz						
Early Bird	\$4.00		\$4.00		\$5.00	
At Door	\$5.00		\$5.00		\$6.00	

RECREATION CENTER RENTAL FEES

		2010		2011		2012	
		Res	Non-Res	Res	Non-Res	Res	Non-Res
Damage Deposit	*	\$150.00		\$150.00		\$150.00	
Damage Deposit for ongoing rentals, held in escrow		\$500.00		\$500.00		\$500.00	
Senior Center (up to 175 people)	#						
Community		\$30.00	\$40.00	\$30.00	\$40.00	\$30.00	\$40.00
Non-Profit		\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Private		\$60.00	\$80.00	\$60.00	\$80.00	\$60.00	\$70.00
Community After Hours		\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Non-Profit After Hours		\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Private After Hours		\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00
Alpine Room (up to 20 people)							
Community		\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Non-Profit		\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Private		\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
After Hours		\$25.00	\$30.00	\$25.00	\$30.00	\$30.00	\$35.00
Parkview/Mountainview Rooms	#						
Community		\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Non-Profit		\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Private		\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Community After Hours		\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Non-Profit After Hours		\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Private After Hours		\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Parkview capacity is 70/Mountainview is 50							
Gymnasium (Capacity is 500)	#						
Community		\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Non-Profit		\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Private		\$65.00	\$75.00	\$65.00	\$75.00	\$70.00	\$80.00
Community After Hours		\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Non-Profit After Hours		\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
Private After Hours		\$75.00	\$85.00	\$85.00	\$95.00	\$85.00	\$95.00
Racquetball Courts per court							
Community		\$10.00	\$15.00	\$10.00	\$15.00	\$10.00	\$15.00
Non-Profit		\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Private		\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Community After Hours		\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Non-Profit After Hours		\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Private After Hours		\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
Setup/Takedown Fees							
Chairs - under 50	*	No Charge		No Charge		No Charge	
Chairs & Tables 51-75		\$15.00		\$15.00		\$15.00	
Chairs & Tables 76-100		\$30.00		\$30.00		\$30.00	
Chairs & Tables 101-150		\$45.00		\$45.00		\$45.00	
Chairs & Tables 151+		\$60.00		\$65.00		\$65.00	
Amenities (with room rental)							

Podium, Overhead Projector, Screen, TV/VCR, Coffee Pot		No Charge	No Charge	No Charge
<p>Room Deposit -- non-refundable if reservation is cancelled two months or less prior to event.</p> <p>Setup, Takedown and Cleanup Fees waived for groups using the facility on a regular rental basis.</p> <p>* All Fees hourly except those indicated -- one time fee.</p> <p># Two hour minimum required on all rentals</p> <p>Any rentals with 6 or more hours in duration will receive a 20% discount on rental fes (ALL DAY RENTALS)</p> <p><i>After hours fees include Monday-Thursday 9 pm - 11 pm and Friday-Sunday 8 pm - midnight</i></p>				

PAVILION & PARK USAGE RENTAL FEES

	2010		2011		2012	
	RES	NON-RES	RES	NON-RES	RES	NON-RES
E. B. Rains Jr. Memorial Park						
Small Individual Pavilions (5-hr time period)						
1-100 people Peak Times (Fri-Sun)	\$55.00	\$75.00	\$55.00	\$75.00	\$55.00	\$75.00
1-100 people Non-Peak Times (Mon-Thurs)	\$30.00	\$50.00	\$30.00	\$50.00	\$30.00	\$50.00
100+ people Peak Times (Fri-Sun)	\$110.00	\$140.00	\$110.00	\$140.00	\$110.00	\$140.00
100+ people Non-Peak Times (Mon-Thurs)	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00
Tumbleweed/Sagebrush Combo* (5-hr time period)						
Peak Times (Fri-Sun)	\$85.00	\$110.00	\$85.00	\$110.00	\$85.00	\$110.00
Non Peak Times (Mon-Thurs)	\$65.00	\$90.00	\$65.00	\$90.00	\$65.00	\$90.00
Snowberry: Maximum 50 people						
*If Group exceeds 50, must rent both pavilions						
Large Ponderosa & Blue Spruce Pavilions (5-hr time period) **						
One Pavilion Peak Times	\$125.00	\$175.00	\$125.00	\$175.00	\$125.00	\$175.00
One Pavilion Non-Peak Times	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
Both Pavilions Peak Times	\$200.00	\$275.00	\$200.00	\$275.00	\$200.00	\$275.00
Both Pavilions Non-Peak Times	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
** Large Pavilions Only: Participants limited to 100 per pavilion If group is larger than 100, must rent both pavilions No reduction in fee for smaller groups						
July 4th Fees (All Day)						
Small Individual Pavilion			\$145.00	\$175.00	\$145.00	\$175.00
One Large Pavilion			\$250.00	\$350.00	\$250.00	\$350.00
Both Large Pavilions			\$250.00	\$350.00	\$250.00	\$350.00
Danahy Park						
Pavilion (8-hr time period) Peak Times	\$55.00	\$75.00	\$55.00	\$75.00	\$55.00	\$75.00
Pavilion (8-hr time period) Non-Peak Times	\$30.00	\$50.00	\$30.00	\$50.00	\$30.00	\$50.00
Park Usage Fees (Peak and Non-Peak Times)						
	\$100.00	\$150.00	\$100.00	\$150.00	\$100.00	\$150.00
Designed for special events in which additional trash receptacles are required or situations in which heavy impact may result. Limited to two hour usage.						
All "special requests" regarding proposed use of City of Northglenn parks and fields must be approved by the Northglenn Parks and Recreation Advisory Board.						
E. B. Rains Park Rental Fees (Flat Rate)						
Full Park Rental 1/2 day (weekend) including pavilions			\$600.00	\$900.00	\$600.00	\$900.00
Full Park Rental full day (weekend) including pavilions			\$1,100.00	\$1,615.00	\$1,100.00	\$1,615.00
Full Park Rental 1/2 day (weekday) including pavilions			\$500.00	\$750.00	\$500.00	\$750.00
Full Park Rental full day (weekday) including pavilions			\$900.00	\$1,300.00	\$900.00	\$1,300.00
Full Park Rental full day (weekday) without pavilions			\$250.00	\$500.00	\$250.00	\$500.00
<i>Fees include the cost of renting pavilions plus for turf maintenance and staffing.</i>						

D. L. Parsons Theatre Rental Schedule

	2010 Approved Fees			2011 Approved Fees			2012 Recommended Fees		
	<i>Charitable Community</i>			<i>Charitable Community</i>			<i>Charitable Community</i>		
	Educational	Non Profit	Standard	Educational	Non Profit	Standard	Educational	Non Profit	Standard
Basic Theatre Rental (Mon-Thurs.)	\$45.00	\$60.00	\$80.00	\$45.00	\$60.00	\$80.00	\$45.00	\$60.00	\$80.00
Basic Theatre Rental (Fri-Sun)	\$50.00	\$65.00	\$85.00	\$50.00	\$65.00	\$80.00	\$50.00	\$65.00	\$80.00
After Hours/Holiday Rates	1.5 x Reg Rate			1.5 x Reg Rate			1.5 x Reg Rate		
Theatre Technician	Included			Included			Included		
Damage Deposit if required *	\$150.00			\$150.00			\$150.00		
Lighting Reset - hrly rate	\$30.00			\$30.00			\$30.00		
Additional Technician	\$30.00			\$30.00			\$30.00		
Stage Extension/Platforms *	\$100.00			\$100.00			\$100.00		
House Mgr - hrly fee	\$16.00			\$16.00			\$16.00		
Chair Setup/Takedown	\$25-\$100			\$25-\$100			\$25-\$100		
Keyboard Rental	\$50.00			\$50.00			\$50.00		

* One Time Fee (all other fees are hourly)

All Rentals are a four (4) hour minimum.

Amenities included at no charge if requested:

16mm Projector

Video Projector

Slide Projector with remote

Podium

Dressing Rooms