

PARKS, RECREATION AND CULTURAL SERVICES MEMORANDUM  
#07-05

July 19, 2007

**TO:** Honorable Mayor Kathleen M. Novak and City Council Members

**FROM:** A. J. Krieger, City Manager   
Steven Zoet – Parks, Recreation and Cultural Services Director 

**SUBJECT:** Approval of Proposed 2008 Parks and Recreation Fee Schedule, CR-73

**RECOMMENDATION:** Approve the proposed 2008 Parks and Recreation Fee Schedule as attached. The Parks and Recreation Advisory Board reviewed the proposed fees at their July 9<sup>th</sup> meeting and unanimously supported their being forwarded to City Council with a favorable recommendation for approval.

**BACKGROUND:** Each year, staff reviews our existing fee schedule and compares the collective revenues they generate against actual operating expenses. Additionally, we assess as to whether we foresee these costs increasing in the coming year, what the history of fee increases have been relative to a particular service and also assess our fees against like services offered by other cities. Surveyed cities included Thornton, Westminster, Broomfield, Commerce City and Wheat Ridge. From that analysis, staff make annual recommendations that are reviewed by the Parks and Recreation Advisory Board and ultimately submitted to Council for review and action. This exercise is part of the budget development process and serves as the source from which staff make their annual revenue projections.

In addition to the 2008 recommendations included in the attached, the tables also contain actions taken in 2006 and 2007 so Council can see the history of any fee adjustments that may have occurred near term. Where possible, staff try not to propose fee increases on an annual basis for the same service unless operating costs warrant. On the occasions where no fee increase has occurred within the identified three year period it is because our operating revenues continue to be sufficient to cover operating expenditures.

For your information, all areas shaded in yellow identify where a fee is proposed for increase in 2008, and, where applicable, where fees were increased in 2006 and 2007.

**POTENTIAL OBJECTION:** Staff is not aware of there being any public opposition to these proposed fees. Fees are only proposed for increase when operating expenses warrant.

**BUDGET/TIME IMPLICATIONS:** For purposes of marketing future services and to apply proposed fee adjustments to next year's revenue projections, staff need direction from Council as to your support and anticipated approval of this fee structure in a timely manner.

**STAFF REFERENCE:** If Council members have any comments or questions, please contact Steven Zoet at [szoet@northglenn.org](mailto:szoet@northglenn.org) or at 303-450-8725.

SPONSORED BY: COUNCIL MEMBER CLYNE

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-73  
Series of 2007

\_\_\_\_\_  
Series of 2007

A RESOLUTION APPROVING THE 2008 PARKS AND RECREATION USER FEE SCHEDULE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

The 2008 Parks and Recreation User Fee Schedule, as proposed by staff of Recreation and Cultural Services and recommended by the Parks and Recreation Advisory Board, attached hereto, is hereby adopted by the City Council of the City of Northglenn.

DATED at Northglenn, Colorado, this \_\_\_\_ day of \_\_\_\_\_, 2007.

\_\_\_\_\_  
KATHLEEN M. NOVAK  
Mayor

ATTEST:

\_\_\_\_\_  
DIANA L. LENTZ, CMC  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
COREY Y. HOFFMANN  
City Attorney

## 2006/2007 Approved Fees & 2008 Recommended Fees

Cities surveyed were:  
Broomfield, Westminster, Thornton,  
Wheatridge and Commerce City

	2006 Approved		2007 Recommended		2008 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
<b>Northglenn Recreation Center</b>						
-- Child (3 and under)	Free	Free	Free	Free	Free	Free
-- Youth (ages 4 – 12) **	\$2.25	\$2.75	\$2.25	\$2.75	\$2.25	\$2.75
-- Teen (ages 13 – 17)	\$2.75	\$3.25	\$2.75	\$3.25	\$2.75	\$3.25
--Adult (ages 18-61)	\$3.50	\$4.00	\$3.50	\$4.00	\$3.50	\$4.25
-- Senior (ages 62+)	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
-- Family (up to 4 members residing in same house)	\$9.00	\$10.00	\$9.00	\$11.00	\$9.00	\$11.00
<b>** New Age Structure in 2006</b>						
-- Group Discout Rate (12 or More)	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
-- Photo ID	\$5.00	\$5.00	\$3.00	\$3.00	Eliminate	Eliminate
Replacement/Renewal Card			\$2.00	\$2.00	\$3.00	\$3.00
-- Slow Swim (designated times only)	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
<b>Punch Passes</b>						
<b>20 Punch</b>						
Youth	\$30.00	\$40.00	\$30.00	\$40.00	\$30.00	\$40.00
Teen	\$40.00	\$55.00	\$40.00	\$55.00	\$40.00	\$55.00
Adult	\$55.00	\$65.00	\$55.00	\$65.00	\$55.00	\$70.00
Senior	\$40.00	\$55.00	\$40.00	\$55.00	\$40.00	\$55.00
Locker Room Use Pass	\$28.00	\$30.00	\$28.00	\$30.00	\$28.00	\$30.00
<b>Six Month Pass</b>						
Youth	\$100.00	\$130.00	\$100.00	\$130.00	\$100.00	\$130.00
Teen	\$120.00	\$150.00	\$120.00	\$150.00	\$120.00	\$150.00
Adult	\$175.00	\$200.00	\$175.00	\$200.00	\$175.00	\$200.00
Senior	\$100.00	\$130.00	\$100.00	\$130.00	\$100.00	\$130.00
Family (up to 4 members per household)	\$275.00	\$375.00	\$275.00	\$375.00	\$275.00	\$375.00
Additional members of Family	\$65.00	\$95.00	\$65.00	\$95.00	\$65.00	\$95.00
<b>Annual Pass</b>						
Youth	\$165.00	\$205.00	\$165.00	\$205.00	\$165.00	\$205.00
Teen	\$200.00	\$275.00	\$200.00	\$275.00	\$200.00	\$275.00
Adult	\$275.00	\$325.00	\$275.00	\$325.00	\$275.00	\$325.00
Senior	\$175.00	\$250.00	\$175.00	\$250.00	\$175.00	\$250.00
Family (up to 4 members per household)	\$400.00	\$500.00	\$425.00	\$525.00	\$425.00	\$525.00
Additional members of Family	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
<b>Slow Swim Pass(used during Slow Swim only)</b>	\$28.00	\$33.00	\$28.00	\$33.00	\$28.00	\$33.00

## 2006/2007 Approved Fees & 2008 Recommended Fees

Cities surveyed were:  
Broomfield, Westminster, Thornton,  
Wheatridge and Commerce City

	2006 Approved		2007 Recommended		2008 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
<b>Six Month/Annual Pass Cancellation Fee</b>	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
<b>Corporate Rates</b>						
5 – 10 Employees	Resident Rates		Resident Rates			Resident Rates
11 – 15 Employees	5% Reduction		5% Reduction			5% Reduction
16 – 20 Employees	10% Reduction		10% Reduction			10% Reduction
20 + Employees	15% Reduction		15% Reduction			15% Reduction
<b>Racquetball/Walleyball Courts</b>	\$3.50	\$4.00	\$3.50	\$4.00	\$3.50	\$4.25
<b>Judo</b>						
Drop-in Fee	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
30 punch pass	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
75 punch pass	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00
Shower Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee
Towel Rental	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Refund/Transfer Fee	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Return Check Fee	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00

## 2006/2007 Approved Fees & 2008 Recommended Fees

Cities surveyed were:  
Broomfield, Westminster, Thornton,  
Wheatridge and Commerce City

	2006 Approved		2007 Recommended		2008 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
<b>Aquatics</b>						
Swim Lessons (10 lessons)	\$23.00	\$28.00	\$23.00	\$28.00	\$23.00	\$28.00
Private Lessons (per half hour)	\$16.00	\$16.00	\$16.00	\$16.00	\$17.00	\$18.00
Lifeguard Training (includes materials)	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	\$140.00
Junior Lifeguard Training	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Water Safety Instructor (includes materials)	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
C.A.R.A. Swim Team-Per Season					\$120.00	\$180.00
<b>Kiwanis Pool Admissions</b>						
Child (4 and under)	\$1.50	\$2.00	\$1.50	\$2.00	\$1.50	\$2.00
Youth	\$2.50	\$3.00	\$2.50	\$3.00	\$2.50	\$3.00
Adult	\$3.50	\$4.00	\$3.50	\$4.00	\$3.50	\$4.00
Senior	\$2.50	\$3.50	\$2.50	\$3.50	\$2.50	\$3.50
Family Pass (up to 4 members)	\$8.50	\$10.50	\$8.50	\$10.50	\$8.50	\$10.50
Group Rate (10 or more persons)	\$2.50	\$2.50	\$2.50	\$2.50	\$1.25	\$1.50
Special Needs	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50
Senior Swim/Slow Swim	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
Swim Team (per person)	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25
<b>Pool Rentals</b>						
1 to 75 patrons (hourly fee) Mon-Thurs.	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
76 to 100 patrons (hourly fee) Mon-Thurs.	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
1-100 patrons (hourly fee) Fri.-Sat.	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
76 to 100 patrons (hourly fee) Mon-Thurs.	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Pool Party – Private w/Pool & Room Reserved	\$125.00	\$135.00	\$125.00	\$135.00	\$125.00	\$135.00
Pool Party – Room Reserved but not Pool	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Saturday Afternoon Pool Party	\$60.00	\$70.00	\$80.00	\$90.00	\$80.00	\$90.00
<b>Pedal Boats</b>						
<b>Weekdays</b>						
-- 2 person boat - 1/2 hour	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
-- 2 person boat - 1 hour	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
-- 4 person boat - 1/2 hour	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
-- 4 person boat - 1 hour	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
<b>Weekends</b>						

## 2006/2007 Approved Fees & 2008 Recommended Fees

Cities surveyed were:

Broomfield, Westminster, Thornton,  
Wheatridge and Commerce City

	2006 Approved		2007 Recommended		2008 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
-- 2 person boat - 1/2 hour	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
-- 2 person boat - 1 hour	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
-- 4 person boat - 1/2 hour	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
-- 4 person boat - 1 hour	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
<b>Group Rates Weekdays Only</b>						
-- 2 person boat - 1/2 hour					\$3.00	\$3.00
-- 2 person boat - 1 hour					\$5.00	\$5.00
-- 4 person boat - 1/2 hour					\$4.00	\$4.00
-- 4 person boat - 1 hour					\$7.00	\$7.00

## 2006/2007 Approved Fees & 2008 Recommended Fees

Cities surveyed were:  
Broomfield, Westminster, Thornton,  
Wheatridge and Commerce City

	2006 Approved		2007 Recommended		2008 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
<b>Theatre and Arts</b>						
<b>Children's Theatre Performances</b>						
Magical Mornings	\$3.50	\$3.50	\$3.50	\$3.50	\$3.75	\$3.75
Magical Mornings - Group Rate per person	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Daytime School Shows - Group Rate	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
<b>Northglenn Youth Theatre</b>						
-- Child or Senior	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
-- Adult	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
<b>Travel Film Series</b>						
<b>Individual Tickets</b>						
-- Seniors	\$6.00	\$6.00	\$6.50	\$6.50	\$6.50	\$6.50
-- Adult	\$7.00	\$7.00	\$7.50	\$7.50	\$7.50	\$7.50
<b>Series Tickets</b>						
-- Seniors	\$30.00	\$30.00	\$32.50	\$32.50	\$32.50	\$32.50
-- Adult	\$35.00	\$35.00	\$37.50	\$37.50	\$37.50	\$37.50
<b>Missoula Children's Theatre</b>						
Tuition	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
<b>Tickets</b>						
-- Child or Senior	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
-- Adult	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
<b>Northglenn Youth Theatre</b>						
Tuition (includes costume fee plus shirt)	\$70.00	\$70.00	\$80.00	\$80.00	\$80.00	\$80.00
<b>Costume Fee -- up to</b>						
<b>Northglenn Youth Theatre Performing Arts Camps (Revamp as Classes for 2006)</b>						
Basic Camp (1 week/3 hours/day)	TBD	TBD	\$85.00	\$85.00	\$85.00	\$85.00
Intermediate Camp (3 wks/3hrs/day)	TBD	TBD	n/a	n/a	n/a	n/a
<b>Dance and Drama Classes</b>						
6 week classes	\$40.00	\$44.00	\$40.00	\$44.00	\$40.00	\$44.00



## 2006/2007 Approved Fees & 2008 Recommended Fees

Cities surveyed were:  
Broomfield, Westminster, Thornton,  
Wheatridge and Commerce City

	2006 Approved		2007 Recommended		2008 Recommended					
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident				
<b>General Recreation</b>										
<b>Fitness and Weight Training</b>										
Weight Training - Youth	\$33.00	\$35.00				\$33.00	\$35.00			
Personal Trainer/Hourly Rate										
-- Single	\$25.00	\$27.00	\$25.00	\$27.00	\$25.00	\$27.00				
-- Couple	\$35.00	\$37.00	\$35.00	\$37.00	\$35.00	\$37.00				
Women's Weight Training Class - 6 wk class	\$32.00	\$36.00	\$48.00	\$51.00	\$50.00	\$52.00				
Yoga/Pilates 10 punch pass					\$40.00	\$45.00				
Yoga/Pilates Drop-in/per class					\$5.00	\$5.50				
<b>Youth and Teens</b>										
Itty Bitty	Not Offered	Not Offered	Not Offered	Not Offered						
Teeny Tots	\$38.00	\$42.00	\$38.00	\$42.00	\$38.00	\$42.00				
Tiny Tots	\$48.00	\$53.00	\$48.00	\$53.00	\$48.00	\$53.00				
Child Care (per hour/per child)	Not Offered	Not Offered	Not Offered	Not Offered	Not Offered	Not Offered	Not Offered			
<b>Day Camp</b>										
Weekly Fee										
-- First Child	\$80.00	\$90.00	\$80.00	\$90.00	\$100.00	\$110.00				
-- Second Child	\$75.00	\$85.00	\$75.00	\$85.00	\$95.00	\$105.00				
-- Third Child	\$70.00	\$75.00	\$70.00	\$75.00	\$90.00	\$100.00				
-- Four or more Children	\$70.00	\$75.00	\$70.00	\$75.00	\$90.00	\$100.00				
-- Daily Fee (Each child)	Not Offered	Not Offered	Not Offered	Not Offered	Not Offered	Not Offered	Not Offered			
-- Weekly Activity Fee	\$7.00	\$7.00	\$7.00	\$7.00	\$0.00	\$0.00				
-- Registration Fee (includes camp T-shirt and registration paperwork)	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00	\$0.00				
<b>Sports Leagues,</b>										
<b>Programs and Special Interests</b>										
Softball League - Summer (12 weeks)	\$525.00	\$525.00	\$525.00	\$525.00	Softball League - S	\$525.00	\$525.00	\$525.00	\$525.00	
Softball League - Fall (8 weeks)	\$440.00	\$440.00	\$440.00	\$440.00	Softball League - F	\$440.00	\$440.00	\$440.00	\$440.00	
Basketball League - Winter (10 weeks)	\$475.00	\$475.00	\$475.00	\$475.00	Basketball League -	\$475.00	\$475.00	\$495.00	\$495.00	
Volleyball League - Fall (10 weeks)	\$310.00	\$310.00	\$310.00	\$310.00	Volleyball League -	\$310.00	\$310.00	\$310.00	\$310.00	
Volleyball League - Winter (10 weeks)	\$310.00	\$310.00	\$310.00	\$310.00	Volleyball League -	\$310.00	\$310.00	\$310.00	\$310.00	
Kickball - Summer (12 weeks)	\$325.00	\$325.00	\$325.00	\$325.00	Kickball - Summer	\$325.00	\$325.00	\$325.00	\$325.00	
Kickball - Fall (8 weeks)	\$255.00	\$255.00	\$255.00	\$255.00	Kickball - Fall (8 w	\$255.00	\$255.00	\$255.00	\$255.00	
Wiffleball League (Summer-12 weeks)	\$325.00	\$325.00	\$325.00	\$325.00	Wiffleball League (	\$325.00	\$325.00	\$325.00	\$325.00	

## 2006/2007 Approved Fees & 2008 Recommended Fees

Cities surveyed were:  
Broomfield, Westminster, Thornton,  
Wheatridge and Commerce City

	2006 Approved		2007 Recommended		2008 Recommended					
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident				
Wiffleball League (Fall-8 weeks)	\$225.00	\$225.00	\$225.00	\$225.00	Wiffleball League (	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
Dodgeball (8 weeks)	\$255.00	\$255.00	\$255.00	\$255.00	Dodgeball (8 weeks	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00
3 on 3 Basketball (8 weeks)	\$155.00	\$155.00	\$155.00	\$155.00	3 on 3 Basketball (3	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00
League Player Fee	Eliminated – Added to cost of league fee		Eliminated – Added to cost of league fee		League Player Fee	Eliminated – Added to cost of league fee		Eliminated – Added to cost of league fee		Eliminated – Added to cost of league fee
<b>Field Rental Fees</b>										
Youth Sports Player Fee (PER PARTICIPANT)	\$11.00	\$11.00	\$11.00	\$11.00		\$11.00		\$11.00		\$11.00
LINING FIELD	\$10.00	\$10.00	\$10.00	\$10.00		\$10.00		\$10.00		\$10.00
DRAGGING FIELD	\$5.00	\$5.00	\$5.00	\$5.00		\$5.00		\$5.00		\$5.00
Commercial/Adult Organizations & Resident Groups	\$15.00/Hr.	\$15.00/Hr.	\$15.00/Hr.	\$15.00/Hr.		\$15.00/Hr.		\$15.00/Hr.		\$15.00/Hr.
LINING FIELD	\$15.00	\$15.00	\$15.00	\$15.00		\$15.00		\$15.00		\$15.00
DRAGGING FIELD	\$10.00	\$10.00	\$10.00	\$10.00		\$10.00		\$10.00		\$10.00
All Others (Including Non-Resident Organizations)	\$20.00/Hr.	\$20.00/Hr.	\$20.00/Hr.	\$20.00/Hr.		\$20.00/Hr.		\$20.00/Hr.		\$20.00/Hr.
LINING FIELD	\$15.00	\$15.00	\$15.00	\$15.00		\$15.00		\$15.00		\$15.00
DRAGGING FIELD	\$10.00	\$10.00	\$10.00	\$10.00		\$10.00		\$10.00		\$10.00
Volleyball - Drop-in Resident	Daily Fee	Daily Fee	Daily Fee	Daily Fee		Daily Fee		Daily Fee		Daily Fee
TaeKwon Do - Advanced	\$55.00	\$60.00	\$55.00	\$60.00		\$60.00		\$66.00		\$66.00
TaeKwon Do - Beginning	\$55.00	\$60.00	\$55.00	\$60.00		\$60.00		\$66.00		\$66.00
Golf Lessons	\$75.00	\$80.00	\$75.00	\$80.00		\$75.00		\$80.00		\$80.00
Youth Basketball Program	\$60.00	\$66.00	\$60.00	\$66.00		\$60.00		\$66.00		\$66.00
Tennis - Junior	\$45.00	\$50.00	\$45.00	\$50.00		\$45.00		\$50.00		\$50.00
Tennis - Adult	\$58.00	\$64.00	\$58.00	\$64.00		\$58.00		\$64.00		\$64.00
Tennis Team	\$69.00	\$75.00	\$69.00	\$75.00		\$69.00		\$75.00		\$75.00
Dog Obedience	\$50.00	\$55.00	Not Offered	Not Offered		Not Offered		Not Offered		Not Offered
Belly Dancing	\$56.00	\$60.00	\$64.00	\$68.00		\$64.00		\$68.00		\$68.00
Hunter Safety	\$10.00	\$12.00	\$10.00	\$12.00		\$10.00		\$12.00		\$12.00

## 2006/2007 Approved Fees & 2008 Recommended Fees

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	2006 Approved		2007 Recommended		2008 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
<b>Senior Programs</b>						
Newsletter	Free	Free	Free	Free	Free	Free
55 Alive Driving Class	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Senior Fitness (Drop-In Fee)	\$2.25	\$3.25	\$2.25	\$3.25	\$2.25	\$3.25
Yoga (8 week class) Pricing dependent upon new pay scale	\$25.50-\$46.00	\$27.50-\$48.00	\$25.50-\$46.00	\$27.50-\$48.00	\$25.50-\$46.00	\$27.50-\$48.00
Pedicures (pay provider)	\$13.50	\$14.50	\$13.50	\$14.50	\$13.50	\$14.50
Massages (1/2 Hour) (pay provider)	\$17.50	\$18.50	\$17.50	\$18.50	\$17.50	\$18.50
Massages (1 hour) (pay provider)	\$35.00	\$37.00	\$35.00	\$37.00	\$35.00	\$37.00
Silver Sneakers (per participant/per visit)	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00

## 2006/2007 Approved Fees & 2008 Recommended Fees

Cities surveyed were:  
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Wheatridge and Commerce City

	2006 Approved		2007 Recommended		2008 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
<b>Special Events</b>						
<b>Daddy Daughter Dance</b>						
Couple	\$30.00	\$35.00	\$40.00	\$45.00	\$40.00	\$45.00
Additional Child	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
<b>Kids' Fishing Derby</b>						
- Advance Registration	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
<b>4th of July</b>						
- Non-Profit Booth	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
- For Profit Booth	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00
- Additional Charge for Electricity	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
- Food Booth (Commercial)	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00
- Food Booth (Non Profit)	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00
<b>All About Art</b>						
- Non-Profit Booth	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
- For-Profit Booth	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
- Food Booth (Commercial)	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00
- Food Booth (Non Profit)	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
- Craft Show Booth	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
- Commercial Show Booth	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00
- Electricity	\$15.00	\$15.00	\$25.00	\$25.00	\$25.00	\$25.00
<b>Mother Son "Campout"</b>						
Couple	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
Additional Child	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
<b>Halloween Hayrides</b>						
All Ages	HALLOWEEN	Free	Free	Free	Free	Free
<b>Craft and Commercial Fair</b>						
- Craft Show Booth	\$60.00	\$60.00	Cancelled	Cancelled	\$60.00	\$60.00
- Commercial Show Booth	\$80.00	\$80.00	Cancelled	Cancelled	\$80.00	\$80.00

## 2006/2007 Approved Fees & 2008 Recommended Fees

Cities surveyed were:  
Broomfield, Westminster, Thornton,  
Wheatridge and Commerce City

	2006 Approved		2007 Recommended		2008 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
- Additional Charge for Electricity	\$5.00	\$5.00	Cancelled	Cancelled	\$5.00	\$5.00
- Craft Show Admission Fee	Free	Free	Cancelled	Cancelled	Free	Free
<b>NOEL Northglenn</b>						
- Story Time with Santa	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
<b>School Based Youth Programs</b>						
After School Programs	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Field Trip Incentives	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00
Club 22	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Roving Rec Membership Fee	\$20.00	\$20.00	\$20.00	\$20.00	\$25.00	\$25.00
Youth Trips	\$10.00 to \$60.00	\$12.00 - \$62.00	\$10.00 to \$60.00	\$12.00 - \$62.00	\$10.00 to \$70.00	\$12.00 to \$72.00